

**U.S. AGENCY FOR
INTERNATIONAL DEVELOPMENT**

**Congressional Presentation
STATISTICAL ANNEX
Fiscal Year 1998**

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NOTICE

For FY 1997, this document shows funds programmed to date from all funds available, including FY 1997 appropriated amounts, carryforward and recoveries from prior years.

As a result of the transition to a re-engineered programming system, programs are structured according to the Agency's strategic framework -- in which activities are grouped by objective, defined in one of several ways:

Strategic Objective (abbreviated as S.O.) is defined as the most ambitious result that a USAID operational unit, along with its partners, can materially affect and for which it is willing to be held responsible.

Strategic Support Objective (abbreviated as S.S.O.) is intended to capture and measure a regional or global development objective which is dependent on the results of other USAID operating units to achieve the objective but to which a global or regional program makes an important contribution.

Special Objective (abbreviated as SP.O.) represents a response to a special interest that is outside an operating unit's strategic objectives. It may be a continuation of an effort that was initiated prior to a strategic plan's approval in which case it does not match with a strategic objective and therefore requires additional time for an orderly phase-out, or it represents an exploratory/experimental activity in a new program area which cannot yet take on the form of a full-blown S.O.

Finally, liquidating activities that do not fall within the strategic framework are listed in a separate section, at the end of each country/program section.

For Liquidating country programs, there is no grouping according to the strategic framework.

The SPLIT column is used to denote those current activities that span more than one objective, and where it is impractical to distribute prior obligations over the objectives supported by the activity. The previous obligations and expenditures are all shown under the first objective cited, and no previous activity is shown for the others. However, the liquidation of new obligations in FY 1996 and FY 1997 are shown against the proper objective.

NOTICE (Continued)

The FY 1997 Actual Expenditures of Central and Regional programs reflect disbursement levels, and not accrued expenditures. This is the result of the transition to a new accounting system for the Washington offices, which did not have the capability of recording accruals for FY 1997.

The FY 1998 Estimated obligations for country programs contain a separate entry for Field Support. Field Support programs are managed by central bureaus to support country objectives. While they are integral components of mission objectives, planning and implementation remains with the central bureaus. The amounts are therefore shown in brackets as non-add items with the mission S.O.'s, and are included in the actual activities implemented by the central bureaus.

The FY 1998 country totals in this report differ from the FY 1998 levels shown in the FY 1999 Congressional Presentation in that the latter document includes the field support costs in the country totals, whereas the Statistical Annex includes them as part of the regional and central offices, which are responsible for notification to Congress of the levels planned for these activities.

REPORT CODES

The first element of each detail line defines the source of funds. The following codes are used:

AI	ASSISTANCE TO EASTERN EUROPE
*AS	AMERICAN SCHOOLS AND HOSPITALS ABROAD
CS	CHILD SURVIVAL AND DISEASE PROGRAMS FUND
DP	DEVELOPMENT ASSISTANCE FUND
*DT	DEMOBILIZATION AND TRANSITION FUND
ES	ECONOMIC SUPPORT FUND
NI	ASSISTANCE TO N.I.S.
*PN	POPULATION PLANNING
*RR	CENTRAL AMERICAN RECONCILIATION ASSISTANCE
*SH	SAHEL DEVELOPMENT PROGRAM
*SS	DEVELOPMENT FUND FOR AFRICA
*Denotes liquidating accounts	

FY of Final Obligation: An indicator of 'C' (for Continuing) identifies the activity as a level of effort activity with no definite completion date

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
ANGOLA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	INCREASED RESETTLEMENT, REHABILITATION AND FOOD-CROP SELF-RELIANCE OF WAR-AFFECTED ANGOLAN COMMUNITIES										
654-0009	REHABILITATING COMMUNITIES IN POST WAR ANGOLA										
	CS	96	01	14,000	---	---		3,447	600	4,700	4,000
	DP	96	01	21,000	8,425	---		4,949	10,000	7,200	10,000
	ES	96	01	12,100	---	---		5,000	5,000	5,600	1,500
	SS	96	01	1,500	1,500	---		---	---	---	1,000
	ACTIVITY TOTAL:				9,925	---		13,396	15,600	17,500	16,500
	S.O. #1 TOTAL:				9,925	---		13,396	15,600	17,500	16,500
S.O. #2	INCREASED NATIONAL RECONCILIATION THROUGH STRENGTHENED CIVIL SOCIETY AND POLITICAL INSTITUTIONS										
654-0006	CONFLICT MANAGEMENT RESOLUTION SUPPORT										
	SS	96	96	120	120	40		---	20	---	60
	ACTIVITY TOTAL:				120	40		---	20	---	60
654-0007	CONFLICT MANAGEMENT RESOLUTION SUPPORT										
	DP	96	98	1,962	1,962	---		---	489	---	1,173
	ES	96	98	500	---	---		---	---	500	50
	ACTIVITY TOTAL:				1,962	---		---	489	500	1,223
654-0011	CONFLICT MANAGEMENT AND RECONCILIATION ASSISTANCE										
	DP	96	01	13,600	128	---		2,786	300	2,100	2,000
	ES	96	01	5,400	---	---		---	---	4,400	900
	SS	96	01	3,528	3,528	---		---	2,500	---	1,028
	ACTIVITY TOTAL:				3,656	---		2,786	2,800	6,500	3,928
	S.O. #2 TOTAL:				5,738	40		2,786	3,309	7,000	5,211
SP.O. #1	FACILITATE ANGOLA'S PREPARATION AND IMPLEMENTATION OF ECONOMIC STRUCTURAL ADJUSTMENT AND MACROECONOMIC PROGRAM										
654-0010	ECONOMIC POLICY REFORM AND RESTRUCTURING										
	DP	96	96	400	400	---		---	186	---	214
	SS	96	96	350	350	---		---	---	---	350
	ACTIVITY TOTAL:				750	---		---	186	---	564
	SP.O. #1 TOTAL:				750	---		---	186	---	564
	PROGRAM TOTAL:				16,413	40		16,182	19,095	24,500	22,275

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
BENIN

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	MORE CHILDREN RECEIVE, ON AN EQUITABLE BASIS, A BASIC EDUCATION WHICH PREPARES THEM FOR PRODUCTIVE ROLES IN SOCIETY										
680-0204	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	CS	93	C	150	---	---		---	---	150	---
	DP	93	C	525	475	46		50	232	---	---
	SS	93	C	1,135	1,135	951		---	103	---	60
	ACTIVITY TOTAL:				1,610	997		50	335	150	60
680-0206	CHILDREN'S LEARNING & EQUITY FOUNDATIONS (CLEF) PROGRAM (NPA)										
	SS	91	99	53,500	53,500	39,500		---	---	---	2,000
	ACTIVITY TOTAL:				53,500	39,500		---	---	---	2,000
680-0208	CHILDREN'S LEARNING & EQUITY FOUNDATIONS (CLEF) PROJECT (PA)										
	CS	91	01	3,150	---	---		850	---	2,300	---
	DP	91	01	4,200	4,200	188		---	---	---	500
	SS	91	01	10,150	10,150	3,347		---	2,595	---	2,500
	ACTIVITY TOTAL:				14,350	3,535		850	2,595	2,300	3,000
680-0212	PRIMARY EDUCATION NGO PROGRAM (PENGOP)										
	CS	94	03	5,500	---	---		3,500	---	---	335
	SS	94	03	4,993	4,993	1,414		---	1,914	---	1,665
	ACTIVITY TOTAL:				4,993	1,414		3,500	1,914	---	2,000
680-0213	HEALTH EDUCATION FOR PRIMARY SCHOOLS (HEPS)										
	SS	95		4,918	4,918	---		---	1,948	---	1,200
	ACTIVITY TOTAL:				4,918	---		---	1,948	---	1,200
680-0214	TECHNICAL TRAINING FOR PRIMARY SCHOOL LEAVERS AND DROPOUTS										
	CS	96	01	1,587	---	---		---	---	1,500	---
	DP	96	01	2,000	2,000	---		---	975	---	1,025
	SS	96	01	1,413	1,413	---		---	---	---	500
	ACTIVITY TOTAL:				3,413	---		---	975	1,500	1,525
680-0223	IN-SERVICE TEACHER TRAINING										
	CS	97	01	4,008	---	---		3,000	---	---	1,000
	ACTIVITY TOTAL:				---	---		3,000	---	---	1,000
680-0224	TECHNICAL SKILL TRAINING FOR CHILDREN IN BENIN										
	CS	98	02	3,150	---	---		---	---	3,150	---
	ACTIVITY TOTAL:				---	---		---	---	3,150	---

BUREAU FOR AFRICA
BENIN

NO./TITLE	FY OF ACCT INIT	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
680-0463	HUMAN RESOURCE DEVELOPMENT CS		---	---	---		200	---	---	---
	ACTIVITY TOTAL:			---	---		200	---	---	---
	SO1 FIELD SUPPORT IN BASIC EDUCATION CS		---	---	---				[400]	
	S.O. #1	TOTAL:		82,784	45,446		7,600	7,767	7,100	10,785
S.O. #2	INCREASED USE OF FP/MCH/STD/HIV SERVICES AND PREVENTION MEASURES WITHIN A SUPPORTIVE POLICY ENVIRONMENT									
680-0204	PROGRAM DEVELOPMENT AND SUPPORT (PD&S) DP 93 C		---	---	---		42	---	100	100
	ACTIVITY TOTAL:			---	---		42	---	100	100
680-0220	PROMOTING CHILD SURVIVAL ACTIVITIES DP 96 98		1,650	825	---		---	---	---	825
	ACTIVITY TOTAL:			825	---		---	---	---	825
680-0221	INSTITUTIONAL DEVELOPMENT DP 96 98		164	164	---		---	---	---	164
	ACTIVITY TOTAL:			164	---		---	---	---	164
680-0222	BENIN INTEGRATED HEALTH PROGRAM CS 97 03		5,950	---	---		2,200	---	3,450	674
	DP 97 03		9,150	---	---		1,104	---	848	1,952
	ACTIVITY TOTAL:			---	---		3,304	---	4,298	2,626
680-0463	HUMAN RESOURCE DEVELOPMENT CS 97 97		50	---	---		50	---	---	50
	ACTIVITY TOTAL:			---	---		50	---	---	50
	SO2 FIELD SUPPORT IN POP/CHS/HIV CS 98		---	---	---				[1,300]	
	DP 98		---	---	---				[1,650]	
	S.O. #2	TOTAL:		989	---		3,396	---	4,398	3,765

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
BENIN

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SP.O. #1	IMPROVED GOVERNANCE AND REINFORCED DEMOCRACY										
680-0210	BENIN	INDIGENOUS	NGO	STRENGTHENING							
	SS	94	97	4,593	4,593	1,448		---	1,613	---	---
	ACTIVITY TOTAL:				4,593	1,448		---	1,613	---	---
680-0217	BENIN	DEMOCRATIC	INSTITUTIONS	BUILDING							
	DP	96	04	2,000	500	---		---	---	600	522
	ACTIVITY TOTAL:				500	---		---	---	600	522
680-0218	PROMOTE	ENABLING	ENVIRONMENT	FOR PRIVATE SECTOR							
	DP	96	04	3,500	191	---		1,145	---	950	450
	SS	96	04	500	---	---		500	---	---	500
	ACTIVITY TOTAL:				191	---		1,645	---	950	950
680-0219	PROMOTE	CIVIL SOCIETY	ROLE IN	DECISION-MAKING							
	DP	96	04	2,000	311	---		200	---	600	650
	ACTIVITY TOTAL:				311	---		200	---	600	650
680-0463	HUMAN	RESOURCE	DEVELOPMENT								
	DP	97	97	100	---	---		100	---	---	---
	ACTIVITY TOTAL:				---	---		100	---	---	---
	SPO1	FIELD SUPPORT IN DEMOCRACY/GOVERNANCE									
	DP	98		---	---	---				[400]	
SP.O. #1	TOTAL:				5,595	1,448		1,945	1,613	2,150	2,122
PROGRAM	TOTAL:				89,368	46,894		12,941	9,380	13,648	16,672

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
BOTSWANA

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
633-0249	BOTSWANA	POPULATION	SECTOR	PROG. (PA)							
	SS	88	95	4,842	4,842	4,539		---	113	---	100
			ACTIVITY TOTAL:		4,842	4,539		---	113	---	100
633-0253	BOTSWANA	PRIVATE	ENTERPRISE	DEV.							
	SS	91	95	11,858	11,858	11,394		---	223	---	173
			ACTIVITY TOTAL:		11,858	11,394		---	223	---	173
			PROGRAM TOTAL:		16,700	15,933		---	336	---	273

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
BURUNDI

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.O. #1	PROMOTE DIALOGUE, RECONCILIATION AND STABILITY WITHIN A FRAMEWORK OF DEMOCRATIC INSTITUTIONS										
695-0106	SS	83	93	11,375	11,375	11,315		---	---	---	---
	ACTIVITY TOTAL:				11,375	11,315		---	---	---	---
695-0133	SS	93	99	6,534	3,883	1,881		2,651	103	---	2,875
	ACTIVITY TOTAL:				3,883	1,881		2,651	103	---	2,875
695-0143	SS	95	96	3,015	3,015	392		---	1,314	---	1,309
	ACTIVITY TOTAL:				3,015	392		---	1,314	---	1,309
695-0510	SS	88	95	767	767	377		---	303	---	---
	ACTIVITY TOTAL:				767	377		---	303	---	---
	S.O. #1	TOTAL:			19,040	13,965		2,651	1,720	---	4,184
S.O. #2	PROVIDE SHORT TERM HUMANITARIAN ASSISTANCE AND AID POST CRISIS TRANSITION TO NORMALCY										
695-0124	SS	90	96	6,824	6,824	5,658		---	697	---	469
	ACTIVITY TOTAL:				6,824	5,658		---	697	---	469
695-0128	SS	93	03	1,634	1,634	773		---	444	---	---
	ACTIVITY TOTAL:				1,634	773		---	444	---	---
695-0132	SS	93	96	1,550	1,550	1,148		---	289	---	---
	ACTIVITY TOTAL:				1,550	1,148		---	289	---	---
	S.O. #2	TOTAL:			10,008	7,579		---	1,430	---	469

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
BURUNDI

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
OTHER ACTIVITIES IN SUPPORT OF AGENCY OBJECTIVES											
695-0123	POPULATION SS	88	PLANNING 94	2,423	2,423	2,328		---	6	---	---
	ACTIVITY TOTAL:				2,423	2,328		---	6	---	---
695-0421	COMBATING SS	85	CHILD-HOOD 93	DISEASES 1,859	1,859	1,684		---	---	---	---
	ACTIVITY TOTAL:				1,859	1,684		---	---	---	---
	OBJECTIVE TOTAL:				4,282	4,012		---	6	---	---
	PROGRAM TOTAL:				33,330	25,556		2,651	3,156	---	4,653

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
DEMOCRATIC REPUBLIC OF CONGO

NO./TITLE	FY OF ACCT INIT	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	SUCCESSFUL TRANSITION TO A STABLE NATION EXPERIENCING INCREASINGLY BROAD BENEFITS FROM IMPROVING SOCIAL AND ECONOMIC CONDITIONS									
660-0101	TECHNICAL ASSISTANCE & SUPPORT									
	CS	98	99	400	---	---	---	---	100	100
	DP	98	99	1,100	---	---	---	---	400	400
	ACTIVITY TOTAL:			---	---	---	---	---	500	500
660-TBD	ECONOMIC AND SOCIAL DEVELOPMENT ACTIVITY									
	CS	98		4,300	---	---	---	---	3,800	3,000
	DP	98		7,100	---	---	---	---	7,100	4,000
	ES	98		500	---	---	---	---	500	400
	ACTIVITY TOTAL:			---	---	---	---	---	11,400	7,400
	FIELD SUPPORT									
	CS			---	---	---			[2,600]	
	DP			---	---	---			[5,500]	
	S.O. #1 TOTAL:			---	---	---	---	---	11,900	7,900
	PROGRAM TOTAL:			---	---	---	---	---	11,900	7,900

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
ERITREA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	INCREASED USE OF SUSTAINABLE, INTEGRATED PRIMARY HEALTH CARE SERVICES (PHC) BY ERITREANS										
661-0005	ERITREA	98	01	10,000	---	---		---	---	2,500	2,500
	CS										
	ACTIVITY TOTAL:				---	---		---	---	2,500	2,500
661-0006	ERITREA	94	99	5,647	---	---		1,450	---	2,697	1,300
	CS										
	DP			9,250	3,400	---		95	---	---	3,495
	SS			7,620	7,620	777		---	2,643	---	3,420
	ACTIVITY TOTAL:				11,020	777		1,545	2,643	2,697	8,215
661-0510	PROGRAM	94	C	178	---	---		125	---	53	53
	CS										
	SS			982	904	669		---	235	---	---
	ACTIVITY TOTAL:				904	669		125	235	53	53
	PRIMARY HEALTH CARE FIELD SUPPORT										
	CS			---	---	---				[1,050]	
	DP			---	---	---				[400]	
	S.O. #1		TOTAL:		11,924	1,446		1,670	2,878	5,250	10,768
S.O. #2	INCREASED INCOME OF ENTERPRISES, PRIMARILY RURAL, WITH EMPHASIS ON EXPORTS										
661-0008	ERITREA	94	94	2,000	2,000	1,942		---	4	---	---
	ES										
	ACTIVITY TOTAL:				2,000	1,942		---	4	---	---
661-0009	RURAL	96	01	13,100	3,187	---		4,500	1,045	3,398	1,000
	DP										
	ACTIVITY TOTAL:				3,187	---		4,500	1,045	3,398	1,000
661-0510	PROGRAM	94	C	535	200	2		185	125	150	150
	DP										
	ACTIVITY TOTAL:				200	2		185	125	150	150
	S.O. #2		TOTAL:		5,387	1,944		4,685	1,174	3,548	1,150

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
ERITREA

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #3	INCREASED CAPACITY FOR ACCOUNTABLE GOVERNANCE AT LOCAL AND NATIONAL LEVELS										
661-0002	ERITREA TECHNICAL ASSISTANCE										
	DP	97	99	2,400	---	---		550	---	1,577	2,056
	SS	93	99	7,850	7,850	2,882		---	2,418	---	---
	ACTIVITY TOTAL:				7,850	2,882		550	2,418	1,577	2,056
661-0011	CIVIL SOCIETY/MICROENTERPRISE										
	DP	96	99	1,300	600	---		649	94	---	500
	ACTIVITY TOTAL:				600	---		649	94	---	500
661-0510	PROGRAM DEVELOPMENT AND SUPPORT (PD&S)										
	DP	94	C	670	200	---		145	126	325	325
	ACTIVITY TOTAL:				200	---		145	126	325	325
	HUMAN CAPACITY DEVELOPMENT FIELD SUPPORT										
	DP			---	---	---				[250]	
S.O. #3	TOTAL:				8,650	2,882		1,344	2,638	1,902	2,881
	PROGRAM TOTAL:				25,961	6,272		7,699	6,690	10,700	14,799

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
ETHIOPIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	INCREASED AVAILABILITY OF SELECTED DOMESTICALLY PRODUCED FOODGRAIN CROPS										
663-0005	DEVELOPMENT OF COMPETITIVE MARKETS (PA)										
	SS	92	96	11,983	11,893	2,823		---	1,326	---	1,500
	ACTIVITY TOTAL:				11,893	2,823		---	1,326	---	1,500
663-0019	RESOURCES FOR DEVELOPING AGRICULTURE (PA)										
	DP	96	04	70,000	585	---		5,180	155	8,050	3,190
	ACTIVITY TOTAL:				585	---		5,180	155	8,050	3,190
663-0510	PROGRAM DEVELOPMENT AND SUPPORT (PD&S)										
	DP	92	C	350	300	---		---	124	50	---
	ACTIVITY TOTAL:				300	---		---	124	50	---
	S.O. #1		TOTAL:		12,778	2,823		5,180	1,605	8,100	4,690
S.O. #2	INCREASED USE OF PRIMARY AND PREVENTIVE HEALTH CARE SERVICES										
663-0016	ESSENTIAL SYSTEMS FOR HEALTH IN ETHIOPIA (NPA)										
	CS	95	01	7,500	---	---		3,200	---	2,600	---
	DP	95	01	15,000	7,500	---		1,800	---	2,400	4,900
	SS	95	01	7,500	7,500	7,500		---	---	---	---
	ACTIVITY TOTAL:				15,000	7,500		5,000	---	5,000	4,900
663-0017	ESSENTIAL SERVICES FOR HEALTH IN ETHIOPIA (PA)										
	CS	95	01	9,950	---	---		2,950	---	6,950	2,343
	DP	95	01	76,000	2,540	---		618	604	3,000	2,084
	SS	95	01	14,050	10,807	1,564		---	2,959	---	6,284
	ACTIVITY TOTAL:				13,347	1,564		3,568	3,563	9,950	10,711
663-0510	PROGRAM DEVELOPMENT AND SUPPORT (PD&S)										
	CS	92	C	50	---	---		---	---	50	10
	ACTIVITY TOTAL:				---	---		---	---	50	10
	ESSENTIAL SERVICES FOR HEALTH IN ETHIOPIA - FIELD SUPPORT										
	CS	---			---	---				[2,025]	
	DP	---			---	---				[5,145]	
	S.O. #2		TOTAL:		28,347	9,064		8,568	3,563	15,000	15,621

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
ETHIOPIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #3 QUALITY AND EQUITY IMPROVED IN AN EXPANDED SYSTEM OF PRIMARY EDUCATION											
663-0014	BASIC EDUCATION SYSTEMS OVERHAUL (NPA)										
	CS	94		15,000	---	---		8,000	---	7,000	8,000
	DP	94		26,000	8,000	---		---	---	---	8,000
	SS	94		9,000	8,000	8,000		---	---	---	---
	ACTIVITY TOTAL:				16,000	8,000		8,000	---	7,000	16,000
663-0015	BASIC EDUCATION SYSTEMS OVERHAUL (PA)										
	CS	94		6,560	---	---		1,500	21	4,960	---
	DP	94		53,000	6,000	---		---	24	---	5,088
	SS	94		15,440	11,000	4,363		---	4,574	---	2,063
	ACTIVITY TOTAL:				17,000	4,363		1,500	4,619	4,960	7,151
663-0510	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	CS	92	C	100	---	---		---	---	100	---
	DP	92	C	33	33	---		---	29	---	4
	ACTIVITY TOTAL:				33	---		---	29	100	4
	S.O. #3 TOTAL:				33,033	12,363		9,500	4,648	12,060	23,155
S.O. #4 INCREASED ACCESS TO AND PARTICIPATION IN A DEMOCRATIC SYSTEM											
663-0007	SUPPORT FOR DEMOCRACY & GOVERNANCE										
	DP	92	02	19,000	1,200	---		5,300	13	---	1,280
	SS	92	02	12,000	9,800	4,928		---	3,152	---	1,720
	ACTIVITY TOTAL:				11,000	4,928		5,300	3,165	---	3,000
663-0020	NGO SUPPORT AND DEVELOPMENT										
	CS	95	02	2,000	---	---		---	---	500	---
	DP	95	02	6,110	1,000	---		1,000	199	1,550	1,820
	SS	95	02	4,000	2,000	1,490		---	510	---	---
	ACTIVITY TOTAL:				3,000	1,490		1,000	709	2,050	1,820
663-0510	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	DP	92	C	50	---	---		---	---	50	---
	ACTIVITY TOTAL:				---	---		---	---	50	---
	S.O. #4 TOTAL:				14,000	6,418		6,300	3,874	2,100	4,820

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
ETHIOPIA

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SP.O #1	ENHANCED HOUSEHOLD FOOD SECURITY IN TARGET AREAS										
663-0021	STRENGTHENING EMERGENCY RESPONSE ABILITIES										
	CS	97		1,000	---	---		200	---	200	320
	DP	97		3,000	---	---		800	---	700	1,400
	ACTIVITY TOTAL:				---	---		1,000	---	900	1,720
663-0510	PROGRAM DEVELOPMENT AND SUPPORT (PD&S)										
	DP	92	C	200	100	---		---	---	100	120
	ACTIVITY TOTAL:				100	---		---	---	100	120
	SP.O #1 TOTAL:				100	---		1,000	---	1,000	1,840
	PROGRAM TOTAL:				88,258	30,668		30,548	13,690	38,260	50,126

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
GAMBIA, THE

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	PROMOTE THE RETURN OF A DEMOCRATICALLY ELECTED GOVERNMENT AND STRENGTHEN THE POTENTIAL FOR REGIONAL STABILITY										
635-0236	SS	92	94	5,586	4,529	4,258		---	---	---	245
	ACTIVITY TOTAL:				4,529	4,258		---	---	---	245
635-0237	SS	91	94	5,688	5,664	5,525		---	---	---	---
	ACTIVITY TOTAL:				5,664	5,525		---	---	---	---
635-0238	DP	95	96	330	329	51		---	---	---	267
	SS	95	96	461	459	438		---	---	---	21
	ACTIVITY TOTAL:				788	489		---	---	---	288
	S.O. #1		TOTAL:			10,981	10,272	---	---	---	533
	PROGRAM TOTAL:					10,981	10,272	---	---	---	533

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
GHANA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	INCREASED PRIVATE SECTOR GROWTH										
641-0110	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	DP	89	C	1,146	648	648	X	310	310	---	---
	ACTIVITY TOTAL:				648	648		310	310	---	---
641-0122	NAT RESOURCE CONSERV/HISTORIC PRESERV										
	SS	91	97	7,873	7,873	7,664		---	---	---	---
	ACTIVITY TOTAL:				7,873	7,664		---	---	---	---
641-0125	TRADE AND INVESTMENT PROGRAM (NPA)										
	DP	92	97	14,649	13,479	2,649		1,170	12,000	---	---
	SS	92	97	45,351	45,351	45,351		---	---	---	---
	ACTIVITY TOTAL:				58,830	48,000		1,170	12,000	---	---
641-0126	TRADE AND INVESTMENT PROJECT (PA)										
	DP	92	97	1,676	1,676	---		---	1,651	---	25
	SS	92	97	18,324	18,324	14,220		---	2,868	---	1,236
	ACTIVITY TOTAL:				20,000	14,220		---	4,519	---	1,261
641-0136	TRADE AND INVESTMENT REFORM PROGRAM (NPA)										
	DP	97	01	10,000	---	---		5,000	---	4,000	2,000
	ACTIVITY TOTAL:				---	---		5,000	---	4,000	2,000
641-0137	TRADE AND INVESTMENT REFORM PROJECT (PA)										
	DP	97	01	40,000	---	---		6,818	---	9,999	9,400
	ACTIVITY TOTAL:				---	---		6,818	---	9,999	9,400
	S.O. #1	TOTAL:			87,351	70,532		13,298	16,829	13,999	12,661
S.O. #2	INCREASED EFFECTIVENESS OF PRIMARY EDUCATION SYSTEM										
641-0120	PRIMARY EDUCATION PROGRAM (PA)										
	SS	90	93	3,000	3,000	2,471		---	324	---	205
	ACTIVITY TOTAL:				3,000	2,471		---	324	---	205
641-0128	QUALITY IMPROVEMENTS IN PRIMARY SCHOOLS (NPA)										
	CS	96	01	15,500	---	---		4,000	---	4,000	4,000
	DP	96	01	2,500	2,500	---		---	2,500	---	---
	ACTIVITY TOTAL:				2,500	---		4,000	2,500	4,000	4,000

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
GHANA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
641-0129											
	QUALITY IMPROVEMENTS IN PRIMARY SCHOOLS (PA)										
	CS	96	01	29,103	---	---		3,975	8	4,800	4,900
	DP	96	01	5,897	5,897	---		---	278	---	2,000
	ACTIVITY TOTAL:				5,897	---		3,975	286	4,800	6,900
	S.O. #2		TOTAL:		11,397	2,471		7,975	3,110	8,800	11,105
S.O. #3	IMPROVED FAMILY HEALTH										
641-0110	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	CS	98	C	200	---	---	X	---	---	200	200
	ACTIVITY TOTAL:				---	---		---	---	200	200
641-0131	GHANA POPULATION/AIDS PROJECT (PA)										
	CS	94		10,741	---	---		1,659	50	4,408	2,000
	DP	94		11,649	330	---		4,819	3,933	6,098	6,000
	SS	94		9,610	9,610	1,961		---	3,464	---	3,000
	ACTIVITY TOTAL:				9,940	1,961		6,478	7,447	10,506	11,000
641-0132	GHANA POPULATION/AIDS PROGRAM (NPA)										
	DP	94		3,000	1,500	---		1,500	3,000	---	---
	SS	94		5,000	5,000	5,000		---	---	---	---
	ACTIVITY TOTAL:				6,500	5,000		1,500	3,000	---	---
	SO3 FIELD SUPPORT IN GHANAPA PROGRAM										
	CS			---	---	---				[2,323]	
	DP			---	---	---				[3,402]	
	S.O. #3		TOTAL:		16,440	6,961		7,978	10,447	10,706	11,200
S.O. #4	ENHANCED CIVIC PARTICIPATION AND ACCOUNTABLE GOVERNANCE										
641-0110	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	DP	97	C	500	---	---	X	300	300	150	150
	ACTIVITY TOTAL:				---	---		300	300	150	150
641-0133	SUPPORTING THE ELECTORAL PROCESS										
	DP	94	97	1,850	1,850	---		---	600	---	1,250
	ES	94	97	1,000	1,000	1,000		---	---	---	---
	SS	94	96	8,000	8,000	3,811		---	3,749	---	440
	ACTIVITY TOTAL:				10,850	4,811		---	4,349	---	1,690

BUREAU FOR AFRICA
GHANA

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- TURES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- TURES
641-0138	ENHANCING CIVIL SOCIETY EFFECTIVENESS AT THE LOCAL LEVEL DP 97 01		8,500	---	---		1,500	---	1,350	1,760
	ACTIVITY TOTAL:			---	---		1,500	---	1,350	1,760
	S.O. #4	TOTAL:		10,850	4,811		1,800	4,649	1,500	3,600
	PROGRAM TOTAL:			126,038	84,775		31,051	35,035	35,005	38,566

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
GUINEA

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	INCREASED USE OF SUSTAINABLE NATURAL RESOURCE MANAGEMENT PRACTICES									
675-0215	RURAL ENTERPRISE DEVELOPMENT									
	DP	91	99	1,614	1,194		401	258	---	170
	SS	91	99	8,026	6,026		---	---	---	---
	ACTIVITY TOTAL:				7,220		401	258	---	170
675-0216	RURAL ROADS									
	DP	91	97	1,000	1,000		---	97	---	---
	SS	91	97	24,906	24,906		---	1,969	---	---
	ACTIVITY TOTAL:				25,906		---	2,066	---	---
675-0218	ECONOMIC POLICY REFORM PROGRAM (PA)									
	SS	86	96	19,300	12,768		---	94	---	---
	ACTIVITY TOTAL:				12,768		---	94	---	---
675-0219	NATURAL RESOURCE MANAGEMENT									
	SS	91	97	11,800	11,800		---	788	---	900
	ACTIVITY TOTAL:				11,800		---	788	---	900
675-0221	AGRICULTURE MARKETING INVESTMENT									
	DP	92	97	4,250	3,623		---	605	---	300
	SS	92	97	8,250	8,250		---	532	---	---
	ACTIVITY TOTAL:				11,873		---	1,137	---	300
675-0232	HEALTH AND ENVIRONMENTAL PROTECTION ACTION									
	ES	98	C	500	---		---	---	500	300
	ACTIVITY TOTAL:				---		---	---	500	300
675-0234	EXPANDED NATURAL RESOURCE MANAGEMENT									
	DP	98	04	33,700	---		---	---	3,690	2,130
	ACTIVITY TOTAL:				---		---	---	3,690	2,130
675-0510	PROGRAM DEVELOPMENT & SUPPORT (PD&S)									
	DP	88	C	400	250		150	216	---	---
	SS	88	C	2,811	2,699		---	183	---	---
	ACTIVITY TOTAL:				2,949		150	399	---	---
	S.O. #1	TOTAL:			72,516		551	4,742	4,190	3,800

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
GUINEA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #2 INCREASED USE OF ESSENTIAL FAMILY PLANNING/MATERNAL CHILD HEALTH AND STI/AIDS-PREVENTION SERVICES AND PRACTICES											
675-0227	SOCIAL MARKETING OF CONTRACEPTIVES										
	DP	91	97	3,989	3,183	446		806	2,737	---	806
	SS	91	97	11,544	10,983	10,967		---	---	---	---
	ACTIVITY TOTAL:				14,166	11,413		806	2,737	---	806
675-0228	FAMILY PLANNING AND HEALTH										
	CS	97	04	19,200	---	---		2,900	---	2,100	3,060
	DP	97	04	28,800	---	---		1,000	---	2,550	1,440
	ACTIVITY TOTAL:				---	---		3,900	---	4,650	4,500
675-0510	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	DP	88	C	200	---	---		100	60	---	40
	ACTIVITY TOTAL:				---	---		100	60	---	40
	SO2 FIELD SUPPORT IN PHN										
	CS			---	---	---				[400]	
	DP			---	---	---				[1,550]	
	S.O. #2	TOTAL:			14,166	11,413		4,806	2,797	4,650	5,346
S.O. #3 QUALITY PRIMARY EDUCATION PROVIDED TO A LARGER PERCENTAGE OF GUINEAN CHILDREN, WITH EMPHASIS ON GIRLS AND RURAL CHILDREN											
675-0223	EDUCATION SECTOR REFORM SUPPORT (PA)										
	SS	90	02	10,700	10,700	6,400		---	528	---	2,318
	ACTIVITY TOTAL:				10,700	6,400		---	528	---	2,318
675-0230	FUNDAMENTAL QUALITY & EQUITY LEVELS										
	CS	95		15,000	---	---		3,448	---	4,500	3,600
	SS	95		6,000	6,000	---		---	1,234	---	1,228
	ACTIVITY TOTAL:				6,000	---		3,448	1,234	4,500	4,828
	SO3 FIELD SUPPORT IN WID										
	CS			---	---	---				[500]	
	S.O. #3	TOTAL:			16,700	6,400		3,448	1,762	4,500	7,146

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
GUINEA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #4	IMPROVED LOCAL AND NATIONAL GOVERNANCE THROUGH ACTIVE CITIZEN PARTICIPATION										
675-0226	STRENGTHENING GOVERNANCE CAPACITY										
	DP	95		3,797	1,700	---		800	865	---	900
	SS	95		1,203	1,203	920		---	177	---	---
	ACTIVITY TOTAL:				2,903	920		800	1,042	---	900
675-0231	PARTICIPATORY DEVELOPMENT FOR RURAL INFRASTRUCTURE										
	SS	97	C	500	---	---		500	---	---	300
	ACTIVITY TOTAL:				---	---		500	---	---	300
675-0233	DEMOCRACY AND GOVERNANCE										
	DP	98	04	24,000	---	---		---	---	2,050	300
	ACTIVITY TOTAL:				---	---		---	---	2,050	300
675-0510	PROGRAM DEVELOPMENT AND SUPPORT (PD&S)										
	DP	98	C	450	---	---		---	---	450	450
	ACTIVITY TOTAL:				---	---		---	---	450	450
698-0463	HUMAN RESOURCE DEVELOPMENT ASSISTANCE										
	DP	97	97	682	---	---		682	201	---	400
	ACTIVITY TOTAL:				---	---		682	201	---	400
	S.O. #4	TOTAL:			2,903	920		1,982	1,243	2,500	2,350
	PROGRAM TOTAL:				106,285	79,935		10,787	10,544	15,840	18,642

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
GUINEA-BISSAU

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	PRIVATE	SECTOR	TRADE/INVESTMENT	INCREASED	IN	CRITICAL	GROWTH	SUBSECTORS			
657-0015	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	DP	91	C	200	200			---	139	---	61
	SS	91	C	1,268	1,268	1,267		---	---	---	1
	ACTIVITY TOTAL:				1,468	1,267		---	139	---	62
657-0021	T AND I PROMOTION SUPPORT (PA)										
	DP	92	97	8,380	4,192	---		3,398	1,867	---	2,553
	SS	92	97	14,500	14,500	10,326		---	3,027	---	1,147
	ACTIVITY TOTAL:				18,692	10,326		3,398	4,894	---	3,700
698-0463	HUMAN RESOURCE DEVELOPMENT										
	DP	91	97	300	---	---		300	---	---	201
	ACTIVITY TOTAL:				---	---		300	---	---	201
S.O. #1	TOTAL:				20,160	11,593		3,698	5,033	---	3,963
	PROGRAM TOTAL:				20,160	11,593		3,698	5,033	---	3,963

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
KENYA

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	EFFECTIVE DEMAND FOR SUSTAINABLE POLITICAL, CONSTITUTIONAL AND LEGAL REFORM CREATED									
615-0266	STRENGTHENING DEMOCRACY AND GOVERNANCE									
	DP 94	99	5,610	1,600	75		1,673	1,104	1,650	1,950
	SS 94	99	1,390	1,390	503		---	706	---	180
	ACTIVITY TOTAL:			2,990	578		1,673	1,810	1,650	2,130
615-0267	PVO CO-FINANCING II									
	DP 95		3,000	500	---		500	230	500	700
	SS 95		500	500	182		---	245	---	73
	ACTIVITY TOTAL:			1,000	182		500	475	500	773
	S.O. #1 TOTAL:			3,990	760		2,173	2,285	2,150	2,903
S.O. #2	INCREASE COMMERCIALIZATION OF SMALLHOLDER AGRICULTURE AND NATURAL RESOURCES MANAGEMENT									
615-0229	NATIONAL AGRICULTURE RESEARCH PROJECT									
	DP 86	98	11,426	9,726	8,726		1,300	1,114	400	450
	SS 86	98	16,571	16,571	16,429		---	67	---	---
	ACTIVITY TOTAL:			26,297	25,155		1,300	1,181	400	450
615-0247	CONSERVATION OF BIODIVERSE RESOURCES AREAS									
	DP 92	99	3,925	840	---		768	718	677	1,200
	SS 92	99	5,150	5,150	4,295		---	711	---	---
	ACTIVITY TOTAL:			5,990	4,295		768	1,429	677	1,200
615-0249	KENYA EXPORT DEVELOPMENT SUPPORT									
	DP 91	98	4,100	500	---		1,000	56	600	2,000
	SS 91	98	8,928	8,928	6,710		---	434	---	---
	ACTIVITY TOTAL:			9,428	6,710		1,000	490	600	2,000
615-0250	KENYA MARKET DEVELOPMENT PROJECT									
	DP 90	98	200	200	---		---	198	---	2
	SS 90	98	5,850	5,850	5,096		---	503	---	65
	ACTIVITY TOTAL:			6,050	5,096		---	701	---	67
615-0263	MICRO-PRIVATE ENTERPRISE DEVELOPMENT PRO									
	DP 95		12,500	2,000	---		500	456	1,800	3,000
	SS 95		2,500	2,500	63		---	864	---	---
	ACTIVITY TOTAL:			4,500	63		500	1,320	1,800	3,000

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
KENYA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
615-0268	AGRIBUSINESS DP	97	SUPPORT 02	PROJECT 12,000	---	---		900	---	2,200	1,500
	ACTIVITY TOTAL:				---	---		900	---	2,200	1,500
615-0510	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	DP	85	C	2,787	2,481	2,175		---	81	---	185
	SS	85	C	5,651	5,638	5,516		---	83	---	---
	ACTIVITY TOTAL:				8,119	7,691		---	164	---	185
	CONSERVATION OF BIODIVERSE RESOURCES AREAS FIELD SUPPORT										
	DP			---	---	---				[123]	
	S.O. #2	TOTAL:			60,384	49,010		4,468	5,285	5,677	8,402
S.O. #3	REDUCE FERTILITY AND THE RISK OF HIV/AIDS TRANSMISSION THROUGH SUSTAINABLE, INTEGRATED FAMILY PLANNING AND HEALTH SERVICES										
615-0245	HEALTH CARE FINANCING PROGRAM (NPA/PA)										
	SS	89	94	14,586	14,579	14,199		---	380	---	---
	ACTIVITY TOTAL:				14,579	14,199		---	380	---	---
615-0254	PRIVATE SECTOR FAMILY PLANNING										
	DP	92	98	2,000	435	---		300	435	---	300
	SS	92	98	6,893	6,893	4,634		---	2,259	---	---
	ACTIVITY TOTAL:				7,328	4,634		300	2,694	---	300
615-0264	AIDS, POPULATION & HEALTH INTEGRATED ASSISTANCE										
	CS	95	99	26,277	---	---		4,850	6	4,393	4,331
	DP	95	99	20,000	2,714	---		2,622	1,587	1,757	1,738
	SS	95	99	3,723	3,723	798		---	1,648	---	1,050
	ACTIVITY TOTAL:				6,437	798		7,472	3,241	6,150	7,119
	AIDS, POPULATION & HEALTH INTEGRATED ASSISTANCE FIELD SUPPORT										
	CS			---	---	---				[1,357]	
	DP			---	---	---				[4,343]	
	S.O. #3	TOTAL:			28,344	19,631		7,772	6,315	6,150	7,419
	PROGRAM TOTAL:				92,718	69,401		14,413	13,885	13,977	18,724

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
LIBERIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1 SUCCESSFUL DEMOCRATIC TRANSITION INCLUDING FREE AND FAIR NATIONAL ELECTIONS											
669-0215	LIBERIA - RESTORE PEACE/UNDERGIRD DEM I										
	DP	92	98	500	---	---		---	---	500	100
	ES	92	98	1,300	1,300	1,300		---	---	---	---
	SS	92	98	750	750	719		---	---	---	---
	ACTIVITY TOTAL:				2,050	2,019		---	---	500	100
669-0219	LIBERIA ELECTION ASSISTANCE										
	DP	94	98	5,744	---	---		5,244	4,000	500	1,000
	ES	94	98	322	---	---		322	322	---	---
	SS	94	98	747	747	269		---	478	---	---
	ACTIVITY TOTAL:				747	269		5,566	4,800	500	1,000
669-0223	LAW ENFORCEMENT & JUDICIAL DEVELOPMENT										
	DP	97	98	1,000	---	---		---	---	1,000	500
	ES	97	98	2,800	---	---		1,400	847	---	553
	ACTIVITY TOTAL:				---	---		1,400	847	1,000	1,053
	S.O. #1 TOTAL:				2,797	2,288		6,966	5,647	2,000	2,153
S.O. #2 SUCCESSFUL TRANSITION FROM RELIEF TO RECOVERY THROUGH COMMUNITY REINTEGRATION											
669-0217	REHABILITATION OF WAR VICTIMS IN LIBERIA										
	SS	94	94	1,092	1,092	---		---	392	---	700
	ACTIVITY TOTAL:				1,092	---		---	392	---	700
669-0218	WAR AFFECTED YOUTH SUPPORT										
	CS	94	98	2,000	---	---		1,000	---	1,000	750
	DP	94	98	700	700	---		---	700	---	---
	SS	94	98	5,108	1,107	---		3,736	1,552	265	2,000
	ACTIVITY TOTAL:				1,807	---		4,736	2,252	1,265	2,750
669-0222	REHABILITATION TRAINING AND RESETTLEMENT										
	DP	96		3,550	1,550	---		---	750	1,000	1,000
	ACTIVITY TOTAL:				1,550	---		---	750	1,000	1,000
669-0224	ACCLERATED TECHNICAL/VOCATIONAL TRAINING										
	DP	97	98	1,375	---	---		818	170	557	800
	ACTIVITY TOTAL:				---	---		818	170	557	800

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
LIBERIA

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
669-0226	SUPPORT FOR DP	97	98	RESETTLEMENT AND REINTEGRATION 4,000	---	---		1,208	---	2,440	2,500
	ACTIVITY TOTAL:				---	---		1,208	---	2,440	2,500
669-0227	SCHOOLS FOR AFRICA - SS	98	98	LIBERIA 2,000	---	---		---	---	2,000	500
	ACTIVITY TOTAL:				---	---		---	---	2,000	500
669-0228	AGRICUTURE PRODUCTION DP	98		SUPPORT 1,500	---	---		---	---	500	75
	ACTIVITY TOTAL:				---	---		---	---	500	75
669-0510	PROGRAM DEVELOPMENT & DP	84	C	SUPPORT (PD&S) 469	---	---		469	375	---	94
	ACTIVITY TOTAL:				---	---		469	375	---	94
	S.O. #2	TOTAL:			4,449	---		7,231	3,939	7,762	8,419
	PROGRAM TOTAL:				7,246	2,288		14,197	9,586	9,762	10,572

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
MADAGASCAR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- TURES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- TURES
S.O. #02 SMALLER, HEALTHIER FAMILIES											
687-0107	POPULATION SECTOR SUPPORT										
	CS	96	02	21,400	---	---		2,300	5	2,130	3,374
	DP	96	02	30,820	3,000	---		3,040	540	5,095	492
	SS	92	96	26,750	26,750	14,230		---	8,062	---	4,458
	ACTIVITY TOTAL:				29,750	14,230		5,340	8,607	7,225	8,324
	POPULATION SECTOR SUPPORT - FIELD SUPPORT										
	CS			---	---	---				[370]	
	DP			---	---	---				[1,200]	
	S.O. #02 TOTAL:				29,750	14,230		5,340	8,607	7,225	8,324
S.O. #03 BIOLOGICALLY DIVERSE ECOSYSTEMS CONSERVED IN PRIORITY CONSERVATION ZONES											
687-0105	INTERNATIONAL RICE RESEARCH INSTITUTE										
	SS	90	90	5,600	5,600	4,641		---	524	---	434
	ACTIVITY TOTAL:				5,600	4,641		---	524	---	434
687-0110	SUS APPROACHES VIA ENV MGT (SAVEM)										
	DP	90	96	1,600	1,600	---		---	48	---	1,052
	SS	90	96	38,400	38,400	29,346		---	4,761	---	4,293
	ACTIVITY TOTAL:				40,000	29,346		---	4,809	---	5,345
687-0113	KNOWLEDGE/EFF APPL/POL FOR ENV MGT (PA)										
	DP	92	96	4,000	4,000	---		---	754	---	944
	SS	92	96	9,000	9,000	6,556		---	1,255	---	1,189
	ACTIVITY TOTAL:				13,000	6,556		---	2,009	---	2,133
687-0115	KNOWLEDGE/EFF APPL/POL FOR ENV MGT (NPA)										
	SS	92	94	27,000	27,000	15,000		---	12,000	---	---
	ACTIVITY TOTAL:				27,000	15,000		---	12,000	---	---
687-0118	COMMERCIAL AGRICULTURE PROMOTION										
	DP	96	98	11,610	3,297	---		1,999	2,211	1,499	2,428
	SS	94	95	17,390	17,390	13,031		---	3,787	---	572
	ACTIVITY TOTAL:				20,687	13,031		1,999	5,998	1,499	3,000
687-0126	BIODIVERSITY CONSERVATION										
	DP	97	02	40,000	---	---		5,250	---	6,750	2,250
	ACTIVITY TOTAL:				---	---		5,250	---	6,750	2,250

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
MADAGASCAR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES

	FIELD SUPPORT										
	DP			---	---	---				[250]	
	S.O. #03	TOTAL:		106,287	68,574			7,249	25,340	8,249	13,162
SP.O. #01 IMPROVED ENVIRONMENT FOR PRIVATE INITIATIVE											
687-0120	FINANCIAL MARKET DEVELOPMENT (PA)										
	SS	93	93	4,000	4,000	1,572		---	1,684	---	500
	ACTIVITY TOTAL:				4,000	1,572		---	1,684	---	500
687-0125	PARTICIPATION AND POVERTY										
	DP	97	01	5,000	2,000	---		900	242	2,000	1,200
	SS	95	96	3,000	3,000	26		---	426	---	1,070
	ACTIVITY TOTAL:				5,000	26		900	668	2,000	2,270
	SP.O. #01 TOTAL:				9,000	1,598		900	2,352	2,000	2,770
	PROGRAM TOTAL:				145,037	84,402		13,489	36,299	17,474	24,256

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
MALAWI

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	INCREASED AGRICULTURAL INCOMES ON A PER CAPITA BASIS.										
612-0234	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	DP	88	99	4,500	60	---		---	50	500	100
	SS	88	99	3,148	3,148	2,760		---	50	---	10
	ACTIVITY TOTAL:				3,208	2,760		---	100	500	110
612-0235	AG. SECTOR ASSISTANCE PROJECT (PA)										
	DP	91	99	16,000	1,000	---		3,000	1,355	8,500	3,600
	SS	91	99	14,000	14,000	7,451		---	2,035	---	---
	ACTIVITY TOTAL:				15,000	7,451		3,000	3,390	8,500	3,600
612-0239	AG. SECTOR ASSISTANCE PROGRAM (NPA)										
	DP	91	97	9,200	5,200	---		4,000	---	---	1,200
	SS	91	97	39,800	39,800	35,000		---	---	---	4,800
	ACTIVITY TOTAL:				45,000	35,000		4,000	---	---	6,000
	S.O. #1	TOTAL:			63,208	45,211		7,000	3,490	9,000	9,710
S.O. #2	INCREASED SUSTAINABLE USE, CONSERVATION AND MANAGEMENT OF RENEWABLE NATURAL RESOURCES										
612-0234	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	DP	88	99	1,750	60	20		75	40	125	50
	SS	88	99	156	156	138		---	10	---	8
	ACTIVITY TOTAL:				216	158		75	50	125	58
612-0248	NRM MANAGEMENT SUPPORT (PA)										
	DP	95	99	18,700	3,010	---		2,425	990	7,275	3,600
	SS	95	99	300	300	295		---	5	---	---
	ACTIVITY TOTAL:				3,310	295		2,425	995	7,275	3,600
612-T606	NRM MANAGEMENT SUPPORT (NPA)										
	DP	95	99	20,000	---	---		5,000	---	2,000	7,000
	SS	95	99	5,000	5,000	---		---	5,000	---	---
	ACTIVITY TOTAL:				5,000	---		5,000	5,000	2,000	7,000
	S.O. #2	TOTAL:			8,526	453		7,500	6,045	9,400	10,658

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
MALAWI

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #3	INCREASED ADOPTION OF MEASURES THAT REDUCE FERTILITY & HIV TRANSMISSION, WHILE PROMOTING CHILD HEALTH PRACTICES										
612-0231	PROMOTING HEALTH INTERVENTIONS FOR CHILD SURVIVAL										
	SS	89	95	17,090	17,090	14,371		---	2,227	---	492
	ACTIVITY TOTAL:				17,090	14,371		---	2,227	---	492
612-0234	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	CS	88	99	650	---	---		650	32	---	200
	DP	88	99	43	43	---		---	43	---	---
	SS	88	99	80	80	75		---	5	---	---
	ACTIVITY TOTAL:				123	75		650	80	---	200
612-0238	SUPPORT TO AIDS & FAMILY HEALTH										
	CS	92	99	9,345	---	---		3,950	---	1,875	2,120
	DP	92	99	17,065	6,669	---		4,476	723	2,300	1,788
	SS	92	99	18,590	18,590	11,061		---	6,000	---	1,529
	ACTIVITY TOTAL:				25,259	11,061		8,426	6,723	4,175	5,437
612-0246	COMMUNITY HEALTH PARTNERSHIPS PROJECT										
	CS	96	99	5,875	---	---		3,000	---	2,875	---
	DP	96	99	3,261	2,861	---		---	---	400	300
	SS	96	99	3,000	3,000	---		---	21	---	2,979
	ACTIVITY TOTAL:				5,861	---		3,000	21	3,275	3,279
612-0250	COMMUNITY OPTIONS FOR PROTECTION AND EMPOWERMENT										
	CS	97	97	750	---	---		750	---	---	380
	ACTIVITY TOTAL:				---	---		750	---	---	380
	SO 3 FIELD SUPPORT IN PHN										
	CS			---	---	---				[1,150]	
	DP			---	---	---				[1,300]	
	S.O. #3	TOTAL:			48,333	25,507		12,826	9,051	7,450	9,788
S.O. #4	INCREASED ACCESS TO, QUALITY AND EFFICIENCY OF BASIC EDUCATION, ESPECIALLY FOR GIRLS										
612-0234	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	CS	88	99	327	---	---		127	---	200	200
	DP	88	99	60	60	50		---	10	---	---
	SS	88	99	48	48	40		---	8	---	---
	ACTIVITY TOTAL:				108	90		127	18	200	200

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
MALAWI

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
612-0237	GIRLS ATTAINMENT BASIC LITERACY/ED. (PA)									
CS	91	99	7,900	---	---		900	---	3,000	2,965
DP	91	99	2,300	2,300	---		---	37	---	2,263
SS	91	99	8,200	8,200	5,265		---	2,500	---	435
	ACTIVITY TOTAL:			10,500	5,265		900	2,537	3,000	5,663
612-0240	GIRLS ATTAINMENT BASIC LITERACY/ED (NPA)									
CS	91	97	3,600	---	---		3,600	---	---	---
DP	91	97	3,400	3,400	---		---	---	---	---
SS	91	97	28,000	28,000	21,000		---	---	---	7,000
	ACTIVITY TOTAL:			31,400	21,000		3,600	---	---	7,000
	SO 4 FIELD SUPPORT IN BASIC EDUCATION/HCD									
CS			---	---	---				[1,000]	
	S.O. #4 TOTAL:			42,008	26,355		4,627	2,555	3,200	12,863
S.O. #5	INSTITUTIONAL BASE FOR DEMOCRATIC PARTICIPATION STRENGTHENED AND BROADENED									
612-0232	SERVICES FOR HEALTH, AG. & RURAL ENTERPRISES									
DP	90	99	1,950	---	---		1,450	505	250	400
SS	90	99	16,311	16,311	11,665		---	1,500	---	2,000
	ACTIVITY TOTAL:			16,311	11,665		1,450	2,005	250	2,400
612-0234	PROGRAM DEVELOPMENT & SUPPORT (PD&S)									
DP	88	99	300	30	---		35	50	150	59
SS	88	99	58	58	50		---	---	---	---
	ACTIVITY TOTAL:			88	50		35	50	150	59
612-0243	DEMOCRATIC/CIVIC INST. DEVELOPMENT									
DP	93	99	9,300	2,180	---		1,600	1,483	3,000	3,000
ES	93	99	2,100	---	---		500	---	---	400
SS	93	99	4,700	4,700	4,355		---	345	---	---
	ACTIVITY TOTAL:			6,880	4,355		2,100	1,828	3,000	3,400
	S.O. #5 TOTAL:			23,279	16,070		3,585	3,883	3,400	5,859
	PROGRAM TOTAL:			185,401	113,596		35,538	25,024	32,450	48,878

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
MALI

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	IMPROVED SOCIAL AND ECONOMIC BEHAVIORS AMONG YOUTH										
688-0227	INTEGRATED FAMILY HEALTH SERVICES										
	SH	86	92	3,650	3,650	3,567		---	83	---	---
	SS	86	92	4,269	4,269	4,158		---	111	---	---
	ACTIVITY TOTAL:				7,919	7,725		---	194	---	---
688-0248	COMMUNITY HEALTH AND POPULATION SERVICES										
	CS	91	97	2,600	---	---		2,600	---	---	100
	DP	91	97	8,429	3,999	---		4,430	658	---	500
	SS	91	97	26,459	26,459	14,053		---	5,442	---	2,000
	ACTIVITY TOTAL:				30,458	14,053		7,030	6,100	---	2,600
688-0258	BASIC ED. EXPANSION (PA)										
	CS	89	97	4,500	---	---		4,500	---	---	3,000
	DP	89	97	5,500	4,394	---		1,106	1,700	---	2,500
	SS	89	97	31,000	31,000	24,405		---	4,570	---	1,500
	ACTIVITY TOTAL:				35,394	24,405		5,606	6,270	---	7,000
688-0270	AIDS AND STD AWARENESS AND PREVENTION										
	CS	94	97	2,200	---	---		2,200	---	---	300
	DP	94	97	228	228	---		---	21	---	100
	SS	94	97	3,627	3,627	872		---	1,140	---	700
	ACTIVITY TOTAL:				3,855	872		2,200	1,161	---	1,100
688-0272	CHANGED SOCIAL AND ECONOMIC BEHAVIOR AMONG YOUTH										
	CS	98	02	45,100	---	---		---	---	9,800	2,500
	DP	98	02	22,500	---	---		---	---	6,100	1,000
	ACTIVITY TOTAL:				---	---		---	---	15,900	3,500
	SO1 FIELD SUPPORT										
	CS			---	---	---				[1,100]	
	DP			---	---	---				[1,100]	
	S.O. #1	TOTAL:			77,626	47,055		14,836	13,725	15,900	14,200

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
MALI

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.O. #2	SUSTAINABLE	ECONOMIC	GROWTH:	INCREASED	VALUE-ADDED	OF	SPECIFIC	ECONOMIC	SECTORS		
688-0232	FARMING SYSTEMS R & E	SS	85 94	9,929	9,929	9,916		---	13	---	---
	ACTIVITY TOTAL:				9,929	9,916		---	13	---	---
688-0233	DEVELOPMENT OF HAUTE VALLEE	DP	86 97	6,990	4,440	---		2,550	1,403	---	1,500
	SS	86 97		25,925	25,925	24,170		---	801	---	954
	ACTIVITY TOTAL:				30,365	24,170		2,550	2,204	---	2,454
688-0244	ANIMAL PRODUCTION FOR EXPORT	DP	92 97	2,823	1,723	---		1,100	944	---	1,500
	SS	92 97		9,861	9,861	8,645		---	893	---	300
	ACTIVITY TOTAL:				11,584	8,645		1,100	1,837	---	1,800
688-0245	POLICY REFORM FOR ECONOMIC DEV (PA)	DP	91 97	1,800	1,100	291		700	926	---	583
	SS	91 97		8,362	8,362	6,551		---	1,780	---	31
	ACTIVITY TOTAL:				9,462	6,842		700	2,706	---	614
688-0246	POLICY REFORM FOR ECONOMIC DEVELOPMENT	SS	91 96	18,000	18,000	14,000		---	4,000	---	---
	ACTIVITY TOTAL:				18,000	14,000		---	4,000	---	---
688-0247	PVO CO-FINANCING	CS	89 97	2,300	---	---		2,300	---	---	500
	DP	89 97		13,167	5,700	---		7,467	1,110	---	4,000
	SS	89 97		31,672	31,672	21,130		---	6,557	---	3,485
	ACTIVITY TOTAL:				37,372	21,130		9,767	7,667	---	7,985
688-0250	STRENGTHENING AGRICULTURAL RESEARCH	DP	92 97	3,653	2,228	---		1,425	305	---	3,348
	SS	92 97		10,603	10,603	6,401		---	2,204	---	1,998
	ACTIVITY TOTAL:				12,831	6,401		1,425	2,509	---	5,346
688-0260	FOOD AND AGRICULTURAL POLICY SUPPORT	DP	91 94	600	600	500		---	8	---	10
	SS	91 94		1,851	1,851	1,605		---	7	---	10
	ACTIVITY TOTAL:				2,451	2,105		---	15	---	20

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
MALI

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- TURES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- TURES
688-0273	INCREASED VALUE-ADDED OF SPECIFIC ECONOM	DP	98	02	38,400	---	---	---	---	10,098	1,500
	ACTIVITY TOTAL:				---	---		---	---	10,098	1,500
	SO2 FIELD SUPPORT	DP			---	---				[3,000]	
	S.O. #2 TOTAL:				131,994	93,209		15,542	20,951	10,098	19,719
S.O. #3	DEMOCRATIC GOVERNANCE: STRENGTHENING COMMUNITY ORGANIZATIONS										
688-0261	FINANCIAL MANAGEMENT AND TRAINING	DP	91	97	500	---	---	500	---	---	500
		SS	91	97	1,975	1,975		---	24	---	---
	ACTIVITY TOTAL:				1,975	1,951		500	24	---	500
688-0271	DEMOBILIZATION AND REINTEGRATION	DP	95	96	1,000	1,000	---	---	1,000	---	---
		SS	95	96	1,000	1,000		---	---	---	---
	ACTIVITY TOTAL:				2,000	1,000		---	1,000	---	---
688-0274	COMMUNITY ORGANIZATIONS IN TARGETED COMMUNES ARE EFFECTIVE PARTNERS IN DEM	DP	98	02	14,700	---	---	---	---	2,500	500
	ACTIVITY TOTAL:				---	---		---	---	2,500	500
688-0510	PROGRAM DEVELOPMENT & SUPPORT (PD&S)	DP	88	97	1,619	1,419	295	200	172	---	700
		SS	88	97	3,036	3,036	2,917	---	119	---	---
	ACTIVITY TOTAL:				4,455	3,212		200	291	---	700
	S.O. #3 TOTAL:				8,430	6,163		700	1,315	2,500	1,700
SP.O. # 1	INFORMATION AND COMMUNICATION: IMPROVED ACCESS TO AND USE OF INFORMATION										
688-0275	IMPROVED ACCESS TO AND FACILITATED USE OF INFORMATION	DP	98	02	4,500	---	---	---	---	800	200
	ACTIVITY TOTAL:				---	---		---	---	800	200
	SP.O. # 1 TOTAL:				---	---		---	---	800	200

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
MALI

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SP.O. #2	PROMOTE STABILITY IN NORTHERN MALI	THROUGH	BROAD-BASED	DEVELOPMENT							
688-0276	RECOVERY AND DEVELOPMENT IN NORTHERN MALI										
	CS	98	02	5,000	---	---		---	---	1,000	200
	DP	98	02	10,000	---	---		---	---	2,000	500
	ACTIVITY TOTAL:				---	---		---	---	3,000	700
	SP.O. #2	TOTAL:			---	---		---	---	3,000	700
	PROGRAM TOTAL:				218,050	146,427		31,078	35,991	32,298	36,519

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
MOZAMBIQUE

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.O. #1	INCREASED	RURAL	HOUSEHOLD	INCOME	IN	TARGETED	AREAS				
656-0217	PVO	SUPPORT	PROJECT								
	SS	90	95	44,999	44,999	39,032		---	4,500	---	1,467
			ACTIVITY TOTAL:		44,999	39,032		---	4,500	---	1,467
656-0218	PRIV	SECTOR	SUPPORT	PROJECT/TA							
	DP	90	97	4,193	1,249	---		2,944	348	---	2,300
	SS	90	97	15,251	15,251	12,940		---	249	---	1,100
			ACTIVITY TOTAL:		16,500	12,940		2,944	597	---	3,400
656-0229	PVO	SUPPORT	II	PROJECT							
	DP	95	97	14,606	8,010	---		6,596	971	---	6,000
			ACTIVITY TOTAL:		8,010	---		6,596	971	---	6,000
656-0232	RURAL	ACCESS	PROJECT								
	DP	96	97	21,380	15,280	434		6,100	3,552	---	8,331
			ACTIVITY TOTAL:		15,280	434		6,100	3,552	---	8,331
656-0241	INCREASED	RURAL	HOUSEHOLD	INCOME	IN	TARGETED	AREAS				
	DP	98	01	93,100	---	---		---	---	19,800	---
			ACTIVITY TOTAL:		---	---		---	---	19,800	---
656-0510	PROGRAM	DEVELOPMENT	& SUPPORT	(PD&S)							
	DP	88	97	200	100	---		100	100	---	100
	SS	88	97	4,122	4,122	4,037		---	85	---	---
			ACTIVITY TOTAL:		4,222	4,037		100	185	---	100
656-T604	PRIVATE	SECTOR	SUPPORT	(NPA)							
	DP	89	96	6,000	6,000	---		---	---	---	3,000
	SS	89	96	61,440	61,440	61,338		---	---	---	102
			ACTIVITY TOTAL:		67,440	61,338		---	---	---	3,102
	S.O. #1		TOTAL:		156,451	117,781		15,740	9,805	19,800	22,400

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
MOZAMBIQUE

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #2	GOVERNMENT AND CIVIL SOCIETY ARE EFFECTIVE PARTNERS IN DEMOCRATIC GOVERNANCE AT LOCAL AND NATIONAL LEVELS										
656-0227	MOZAMBIQUE DEMOCRATIC INITIATIVES										
	DP	91	97	6,280	3,180	---		3,100	1,078	---	1,400
	ES	91	97	500	---	---		500	---	---	500
	SS	91	97	22,300	22,300	18,271		---	3,000	---	1,000
	ACTIVITY TOTAL:				25,480	18,271		3,600	4,078	---	2,900
656-0242	GOVERNMENT AND CIVIL SOCIETY ARE EFFECTIVE PARTNERS IN DEMOCRATIC GOVERNANC										
	DP	98	01	11,200	---	---		---	---	2,500	---
	ACTIVITY TOTAL:				---	---		---	---	2,500	---
656-0510	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	DP	88	97	150	50	---		100	50	---	100
	ACTIVITY TOTAL:				50	---		100	50	---	100
	FIELD SUPPORT FOR DEMOCRACY AND GOVERNANCE										
	DP			---	---	---				[75]	
	S.O. #2 TOTAL:				25,530	18,271		3,700	4,128	2,500	3,000
S.O. #3	INCREASED USE OF ESSENTIAL MATERNAL/CHILD HEALTH AND FAMILY PLANNING SERVICES										
656-0217	PVO SUPPORT PROJECT										
	SS	90	95	44,999	44,999	39,032		---	4,500	---	1,467
	ACTIVITY TOTAL:				44,999	39,032		---	4,500	---	1,467
656-0226	PRIMARY HEALTH CARE (PA)										
	CS	91	97	2,800	---	---		2,700	---	---	1,000
	DP	91	97	2,090	1,990	---		100	1,169	---	821
	SS	91	97	29,500	29,500	24,803		---	2,887	---	1,810
	ACTIVITY TOTAL:				31,490	24,803		2,800	4,056	---	3,631
656-0229	PVO SUPPORT II PROJECT										
	CS	95	97	15,300	9,100	---		6,200	2,000	---	6,164
	DP	95	97	1,100	500	---		600	327	---	773
	SS	95	97	1,426	1,426	---		---	1,426	---	---
	ACTIVITY TOTAL:				11,026	---		6,800	3,753	---	6,937
656-0243	INCREASED USE OF ESSENTIAL MATERNAL/CHILD HEALTH AND FAMILY PLANNING SERVIC										
	CS	98	01	25,531	---	---		---	---	8,031	---
	DP	98	01	9,100	---	---		---	---	2,000	---
	ACTIVITY TOTAL:				---	---		---	---	10,031	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
MOZAMBIQUE

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
656-0510	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	CS	88	97	200	100	---		100	100	---	100
	ACTIVITY TOTAL:				100	---		100	100	---	100
	FIELD SUPPORT FOR POPULATION, HEALTH AND CHILD SURVIVAL ACTIVITIES										
	CS			---	---	---				[2,965]	
	DP			---	---	---				[3,500]	
	S.O. #3		TOTAL:		87,615	63,835		9,700	12,409	10,031	12,135
OTHER ACTIVITIES IN SUPPORT OF AGENCY OBJECTIVES											
656-0215	PROSTHESIS ASSISTANCE PROGRAM										
	CS	89	97	633	---	---		633	---	---	633
	SS	89	97	7,397	7,397	5,811		---	381	---	1,205
	ACTIVITY TOTAL:				7,397	5,811		633	381	---	1,838
656-0235	DEMOBILIZATION SUPPORT										
	SS	93	95	8,600	8,600	6,518		---	1,582	---	500
	ACTIVITY TOTAL:				8,600	6,518		---	1,582	---	500
	OBJECTIVE TOTAL:				15,997	12,329		633	1,963	---	2,338
	PROGRAM TOTAL:				285,593	212,216		29,773	28,305	32,331	39,873

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
NAMIBIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	ENHANCED ROLES FOR HISTORICALLY DISADVANTAGED NAMIBIANS IN KEY PUBLIC SECTOR, NGOS AND PRIVATE SECTOR ORGANIZ										
673-0002	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	DP	91	97	956	500	219		456	---	---	737
	SS	91	97	1,916	1,909	1,846		---	63	---	---
	ACTIVITY TOTAL:					2,409	2,065	456	63	---	737
673-0004	REACHING OUT WITH EDUCATION FOR ADULTS										
	DP	92	97	3,344	1,800	---		1,544	2,387	---	957
	ES	92	97	2,151	2,151	2,151		---	---	---	---
	SS	92	97	4,305	4,305	3,204		---	969	---	---
	ACTIVITY TOTAL:					8,256	5,355	1,544	3,356	---	957
673-0008	IMPROVED TRAINING OPPORTUNITIES FOR HISTORICALLY DISADVANTAGED NAMIBIANS										
	DP	97	01	10,000	---	---		2,999	---	2,999	2,200
	ACTIVITY TOTAL:					---	---	2,999	---	2,999	2,200
698-0463	HUMAN RESOURCES DEVELOPMENT ASSISTANCE										
	DP	97	97	1,000	---	---		1,000	---	---	---
	ACTIVITY TOTAL:					---	---	1,000	---	---	---
	FIELD SUPPORT										
	DP			---	---	---				[1,000]	
	S.O. #1	TOTAL:			10,665	7,420		5,999	3,419	2,999	3,894
S.O. #2	IMPROVED DELIVERY OF QUALITY PRIMARY EDUCATION TO NAMIBIAN LEARNERS IN GRADES 1-4										
673-0002	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	DP	91	96	130	130	---		---	---	---	130
	ACTIVITY TOTAL:					130	---	---	---	---	130
673-0006	BASIC EDUCATION SUPPORT										
	CS	91	01	3,420	---	---		1,100	---	1,000	1,320
	DP	91	01	1,500	1,500	---		---	68	---	---
	SS	91	01	15,250	15,250	4,424		---	3,302	---	3,531
	ACTIVITY TOTAL:					16,750	4,424	1,100	3,370	1,000	4,851
673-0011	BASIC EDUCATION SUPPORT II										
	CS	98	03	12,900	---	---		---	---	1,800	200
	ACTIVITY TOTAL:					---	---	---	---	1,800	200
	S.O. #2	TOTAL:			16,880	4,424		1,100	3,370	2,800	5,181

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
NAMIBIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES		
S.O. #3	INCREASED BENEFITS TO HISTORICALLY DISADVANTAGED NAMIBIANS FROM SUSTAINABLE LOCAL MANAGEMENT OF NATURAL RESOU												
673-0002	PROGRAM DEVELOPMENT & SUPPORT (PD&S)												
	DP	91	97	220	120	40		100	---	---	180		
	ACTIVITY TOTAL:				120	40		100	---	---	180		
673-0004	REACHING OUT WITH EDUCATION FOR ADULTS												
	DP	92	97	1,500	1,500	---		---	1,346	---	154		
	ACTIVITY TOTAL:				1,500	---		---	1,346	---	154		
673-0010	LIFE ENVIRONMENTAL BRIDGE ACTIVITY												
	DP	98	98	350	---	---		---	---	350	100		
	ACTIVITY TOTAL:				---	---		---	---	350	100		
	S.O. #3	TOTAL:			1,620	40		100	1,346	350	434		
S.O. #4	INCREASED ACCOUNTABILITY OF PARLIAMENT TO ALL NAMIBIAN CITIZENS												
673-0002	PROGRAM DEVELOPMENT & SUPPORT (PD&S)												
	DP	91	97	50	---	---		50	---	---	50		
	ACTIVITY TOTAL:				---	---		50	---	---	50		
673-0007	DEMOCRACY AND GOVERNANCE												
	DP	95	97	1,700	950	---		750	35	---	1,606		
	SS	95	97	1,700	1,700	495		---	1,199	---	---		
	ACTIVITY TOTAL:				2,650	495		750	1,234	---	1,606		
673-0009	CONSOLIDATION OF DEMOCRACY												
	DP	98	03	6,000	---	---		---	---	1,200	200		
	ACTIVITY TOTAL:				---	---		---	---	1,200	200		
	S.O. #4	TOTAL:			2,650	495		800	1,234	1,200	1,856		
	PROGRAM TOTAL:				31,815	12,379		7,999	9,369	7,349	11,365		

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
NIGER

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1 INCREASED USE OF SELECTED FAMILY PLANNING AND MATERNAL CHILD HEALTH SERVICES AND DISASTER MITIGATION PRACTICES AND AIDS CONTROL											
683-0254	NIGER	HEALTH	SECTOR	SUPPORT (PA)							
	SS	86	94	10,881	10,543	10,474		---	62	---	---
	ACTIVITY TOTAL:				10,543	10,474		---	62	---	---
683-0258	FAMILY	HEALTH	& DEMOGRAPHY								
	SS	88	95	19,382	19,331	18,893		---	389	---	49
	ACTIVITY TOTAL:				19,331	18,893		---	389	---	49
683-0279	DISASTER	PREP	& MITIGATION	SUPPORT(PA)							
	SS	92	95	7,500	7,500	4,061		---	1,715	---	1,500
	ACTIVITY TOTAL:				7,500	4,061		---	1,715	---	1,500
683-0280	POPULATION	& HEALTH	SECTOR	SUPPORT(PA)							
	CS	95	00	2,500	---	---		750	---	750	1,000
	SS	95	00	3,900	3,900	205		---	595	---	300
	ACTIVITY TOTAL:				3,900	205		750	595	750	1,300
	FIELD SUPPORT IN HPN										
	CS			---	---	---				[750]	
	S.O. #1	TOTAL:			41,274	33,633		750	2,761	750	2,849
S.O. #2 IMPROVED ACCESS TO MARKETS, ESPECIALLY THROUGH USE OF DECENTRALIZED FINANCIAL SERVICES, RESTORATION OF DEMOCRATIC GOVERNMENT AND STRONGER CIVIL SOCIETY											
683-0282	CIVIC	ORGANIZATION	& LEG. OUTREACH(PA)								
	SS	95	96	300	300	107		---	193	---	---
	ACTIVITY TOTAL:				300	107		---	193	---	---
683-0283	AGADEZ	REHABILITATION	AND REINTEGRATION								
	SS	97	97	2,000	---	---		2,000	---	---	2,000
	ACTIVITY TOTAL:				---	---		2,000	---	---	2,000
	S.O. #2	TOTAL:			300	107		2,000	193	---	2,000

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
NIGER

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #3	SUSTAINED WIDESPREAD ADOPTION OF MANAGEMENT PRACTICES IMPROVING THE CONSERVATION AND INCREASE USE OF NATURAL RESOURCE MANAGEMENT WITH NGO'S										
683-0260	RURAL SS	89	94	DEVELOPMENT 7,465	7,397	6,913		---	484	---	---
	ACTIVITY TOTAL:				7,397	6,913		---	484	---	---
683-0261	PROGRAM SS	88	C	DEVELOPMENT & SUPPORT (PD&S) 4,383	4,076	3,899		---	155	---	---
	ACTIVITY TOTAL:				4,076	3,899		---	155	---	---
683-0265	AGRIC. SECTOR SS	90	95	DEV. GRANT II (PA) 7,972	7,417	6,699		---	498	---	220
	ACTIVITY TOTAL:				7,417	6,699		---	498	---	220
683-0266	POLICY ANALYSIS & MONITORING SS	90	95	3,900	3,786	3,389		---	197	---	200
	ACTIVITY TOTAL:				3,786	3,389		---	197	---	200
683-0269	NIGER CREDIT UNION DEVELOPMENT II DP SS	92 92	98 98	3,450 4,500	715 4,500	630 4,227		330 ---	415 273	---	---
	ACTIVITY TOTAL:				5,215	4,857		330	688	---	---
683-0272	MARADI MICROENTERPRISE DEVELOPMENT SS	91	95	7,000	7,000	6,652		---	348	---	---
	ACTIVITY TOTAL:				7,000	6,652		---	348	---	---
683-0278	GOURE NRM INTERVENTIONS DP SS	92 92	96 96	625 3,150	625 3,150	200 3,150		---	425 ---	---	---
	ACTIVITY TOTAL:				3,775	3,350		---	425	---	---
683-0281	DEMOCRACY AND GOVERNANCE DP	98	98	999	---	---		---	---	999	300
	ACTIVITY TOTAL:				---	---		---	---	999	300
S.O. #3	TOTAL:				38,666	35,759		330	2,795	999	720
	PROGRAM TOTAL:				80,240	69,499		3,080	5,749	1,749	5,569

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
NIGERIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES	
S.O. #1	INCREASED VOLUNTARY USE OF FAMILY PLANNING											
620-0005	PROGRAM DEVELOPMENT AND SUPPORT (PD&S)											
	DP	92	C	601	47	37		---	---	30	30	
	ACTIVITY TOTAL:				47	37		---	---	30	30	
620-0009	NIGERIA FAMILY HEALTH SERVICES - POPULAT											
	DP	94		---	---	---		---	---	60	40	
	SS	94		7,349	6,013	4,775		---	1,216	---	---	
	ACTIVITY TOTAL:				6,013	4,775		---	1,216	60	40	
	FIELD SUPPORT											
	DP			---	---	---				[1,410]		
	S.O. #1		TOTAL:		6,060	4,812		---	1,216	90	70	
S.O. #2	IMPROVED MATERNAL AND CHILD HEALTH PRACTICES											
620-0004	NIGERIA COMBATting CHILDHOOD COMMUNICABLE DISEASES											
	CS	93	98	2,000	---	---		900	---	160	40	
	DP	93	98	5,000	220	1		---	78	---	---	
	SS	93	98	9,280	9,210	5,937		---	1,388	---	---	
	ACTIVITY TOTAL:				9,430	5,938		900	1,466	160	40	
620-0005	PROGRAM DEVELOPMENT AND SUPPORT (PD&S)											
	CS	92	C	40	---	---		---	---	40	40	
	SS	92	C	483	480	474		---	---	---	---	
	ACTIVITY TOTAL:				480	474		---	---	40	40	
	FIELD SUPPORT											
	CS			---	---	---				[1,650]		
	S.O. #2		TOTAL:		9,910	6,412		900	1,466	200	80	
SP.O. #1	IMPROVED HIV/AIDS/STD PREVENTION AND CONTROL											
620-0004	NIGERIA COMBATting CHLDHD COMM DISEASES											
	CS	93	98	2,000	---	---		---	---	80	60	
	ACTIVITY TOTAL:				---	---		---	---	80	60	
	FIELD SUPPORT											
	CS			---	---	---				[1,820]		
	SP.O. #1		TOTAL:		---	---		---	---	80	60	

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
NIGERIA

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SP.O. #2	DEMOCRACY AND GOVERNANCE										
620-0005	PROGRAM DEVELOPMENT AND SUPPORT (PD&S)										
	DP	92	C	320	47	---		---	37	50	50
	SS	92	C	500	480	25		---	449	---	---
	ACTIVITY TOTAL:				527	25		---	486	50	50
620-0007	NIGERIA RIVER BLINDNESS										
	DP	91	96	1,500	1,500	1,100		---	400	---	---
	SS	91	96	1,500	1,500	1,100		---	---	---	---
	ACTIVITY TOTAL:				3,000	2,200		---	400	---	---
620-0010	DEMOCRACY AND GOVERNANCE										
	DP	96	98	2,000	100	---		437	34	129	87
	ACTIVITY TOTAL:				100	---		437	34	129	87
	FIELD SUPPORT										
	DP			---	---	---				[1,850]	
	SP.O. #2 TOTAL:				3,627	2,225		437	920	179	137
	PROGRAM TOTAL:				19,597	13,449		1,337	3,602	549	347

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
RWANDA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES		
S.O. #1	INCREASED RULE OF LAW AND TRANSPARENCY IN GOVERNANCE												
696-0133	DEMOCRATIC INITIATIVES AND GOVERNANCE												
	DP	92		2,500	2,500	---		---	508	---	1,992		
	SS	92		10,700	9,000	6,084		---	1,568	---	1,348		
	ACTIVITY TOTAL:				11,500	6,084		---	2,076	---	3,340		
696-0155	RWANDA DEMINING ACTIVITY												
	SS	97	98	3,000	---	---		2,100	429	---	1,671		
	ACTIVITY TOTAL:				---	---		2,100	429	---	1,671		
696-0156	RULE OF LAW AND ACCOUNTABILITY IN GOVERNANCE												
	DP	97		6,000	---	---		2,997	---	2,000	2,210		
	ES	97		1,600	---	---		1,600	---	---	1,000		
	SS	97		1,953	---	---		1,953	---	---	1,200		
	ACTIVITY TOTAL:				---	---		6,550	---	2,000	4,410		
	S.O. #1	TOTAL:			11,500	6,084		8,650	2,505	2,000	9,421		
S.O. #2	INCREASED PRIMARY HEALTH CARE (PHC) AND SOCIAL SERVICES UTILIZATION IN TARGET REGIONS												
696-0148	ASSISTANCE TO DISPLACED CHILDREN												
	DP	93	99	2,500	1,534	---		580	717	---	1,397		
	SS	93	99	5,681	4,147	2,087		---	833	---	1,200		
	ACTIVITY TOTAL:				5,681	2,087		580	1,550	---	2,597		
696-0157	INCREASED CAPACITY FOR HEALTH CARE AND BASIC SOCIAL SERVICES												
	CS	97	01	6,000	---	---		2,000	---	1,340	1,700		
	DP	97	01	4,000	---	---		1,350	---	---	1,000		
	SS	97	01	2,492	---	---		512	---	---	512		
	ACTIVITY TOTAL:				---	---		3,862	---	1,340	3,212		
696-0158	COMMODITY SUPPORT TO HEALTH CARE INSTITUTIONS												
	SS	97		1,500	---	---		1,000	500	---	500		
	ACTIVITY TOTAL:				---	---		1,000	500	---	500		
696-0159	SUPPORT TO MUTARA HEALTH DISTRICT												
	CS	97	98	500	---	---		500	---	---	400		
	SS	97	98	488	---	---		488	---	---	400		
	ACTIVITY TOTAL:				---	---		988	---	---	800		

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
RWANDA

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #3	INCREASED ABILITY OF RURAL FAMILIES TO IMPROVE HH FOOD SECURITY										
696-0160	INCREASED ABILITY OF RURAL FAMILIES TO IMPROVE HH FOOD SECURITY										
DP	97	01		8,000	---	---		1,111	---	4,159	1,000
SS	97	01		1,500	---	---		262	---	---	---
	ACTIVITY TOTAL:				---	---		1,373	---	4,159	1,000
S.O. #2	TOTAL:				5,681	2,087		7,803	2,050	5,499	8,109
	PROGRAM TOTAL:				17,181	8,171		16,453	4,555	7,499	17,530

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SENEGAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	SUSTAINABLE INCREASE OF PRIVATE SECTOR INCOME GENERATING ACTIVITIES IN SELECTED SECTORS										
685-0294	PROGRAM DEVELOPMENT & SUPPORT (PD&S)	DP	88	C	---	---	---	---	---	100	25
	ACTIVITY TOTAL:				---	---		---	---	100	25
685-0307	SUSTAINABLE INCREASE OF PRIVATE SECTOR INCOME GENERATING ACTIVITIES IN SELE	DP	98	05	69,400	---	---	---	---	6,194	475
	ACTIVITY TOTAL:				---	---		---	---	6,194	475
	S.O. #1 TOTAL:				---	---		---	---	6,294	500
S.O. #2	MORE EFFECTIVE, DEMOCRATIC AND ACCOUNTABLE LOCAL MANAGEMENT OF SERVICES IN TARGETED AREAS										
685-0294	PROGRAM DEVELOPMENT & SUPPORT (PD&S)	DP	88	C	150	---	---	---	---	150	50
	ACTIVITY TOTAL:				---	---		---	---	150	50
685-0308	MORE EFFECTIVE, DEMOCRATIC AND ACCOUNTABLE MANAGEMENT OF SERVICES AND RESOU	DP	98	05	46,500	---	---	---	---	5,750	350
	ACTIVITY TOTAL:				---	---		---	---	5,750	350
	S.O. #2 TOTAL:				---	---		---	---	5,900	400
S.O. #3	INCREASED AND SUSTAINABLE USE OF REPRODUCTIVE HEALTH SERVICES IN THE CONTEXT OF DECENTRALIZATION										
685-0286	SENEGAL CHILD SURVIVAL/FAMILY PLANNING	CS	92	97	2,600	---		1,575	---	---	1,575
		DP	92	97	6,350	1,888	114	2,181	161	---	3,794
		SS	92	97	18,595	18,557	8,723	---	5,964	---	3,696
	ACTIVITY TOTAL:					20,445	8,837	3,756	6,125	---	9,065
685-0294	PROGRAM DEVELOPMENT & SUPPORT (PD&S)	DP	88	C	1,009	509		500	448	---	253
		SS	88	C	3,568	3,521	3,132	---	274	---	115
	ACTIVITY TOTAL:					4,030	3,132	500	722	---	368
685-0306	SENEGAL AIDS CONTROL & PREVENTION	DP	92	97	325	---		325	---	---	325
		SS	92	97	8,950	8,950	4,881	---	2,087	---	1,868
	ACTIVITY TOTAL:					8,950	4,881	325	2,087	---	2,193

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SENEGAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
685-0309	INCREASED AND SUSTAINABLE USE OF REPRDUCTIVE HEALTH SERVICES IN THE CONTEXT										
	CS	98	05	21,254	---	---		---	---	1,140	105
	DP	98	05	7,001	---	---		---	---	25	10
	ACTIVITY TOTAL:				---	---		---	---	1,165	115
685-0463	HUMAN RESOURCES DEVELOPMENT (HRDA)										
	CS	97	97	50	---	---		50	---	---	50
	ACTIVITY TOTAL:				---	---		50	---	---	50
	SO3 FIELD SUPPORT IN PHN										
	CS			---	---	---				[1,160]	
	DP			---	---	---				[2,975]	
	S.O. #3		TOTAL:		33,425	16,850		4,631	8,934	1,165	11,791
OTHER ACTIVITIES IN SUPPORT OF AGENCY OBJECTIVES											
685-0284	PVO/NGO SUPPORT										
	DP	90	96	875	875	---		---	---	---	---
	SS	90	96	20,125	20,064	9,629		---	5,726	---	3,188
	ACTIVITY TOTAL:				20,939	9,629		---	5,726	---	3,188
	OBJECTIVE TOTAL:				20,939	9,629		---	5,726	---	3,188
PRIOR SO2 INCREASE CROP PRODUCTIVITY THROUGH IMPROVED NATURAL RESOURCES MANAGEMENT IN ZONES OF RELIABLE RAINFALL											
685-0283	SENEGAL REFORESTATION										
	SH	86	92	9,912	9,912	9,899		---	---	---	---
	SS	86	92	3,622	3,221	3,205		---	---	---	16
	ACTIVITY TOTAL:				13,133	13,104		---	---	---	16
685-0285	NATURAL RESOURCES-BASED AGRI. RESEARCH										
	DP	91	97	7,450	1,700	---		5,750	500	---	5,282
	SS	91	97	12,300	12,295	8,459		---	3,677	---	159
	ACTIVITY TOTAL:				13,995	8,459		5,750	4,177	---	5,441
685-0294	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	DP	88	C	765	---	---		500	370	---	130
	ACTIVITY TOTAL:				---	---		500	370	---	130

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SENEGAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
685-0295											
	DP	89	97	1,500	500	500		1,000	---	---	108
	SS	89	97	17,500	17,422	16,665		---	482	---	275
				ACTIVITY TOTAL:	17,922	17,165		1,000	482	---	383
685-0302											
	KAOLACK AG ENTERPRISE DEV										
	SH	92	92	4,215	4,215	4,215		---	---	---	---
	SS	92	92	3,785	3,785	1,131		---	1,446	---	1,208
				ACTIVITY TOTAL:	8,000	5,346		---	1,446	---	1,208
685-0305											
	COMMUNITY-BASED NATURAL RESOURCES MGT										
	DP	93	97	14,120	720	---		5,139	---	---	4,585
	SS	93	97	10,880	10,880	4,849		---	4,004	---	2,027
				ACTIVITY TOTAL:	11,600	4,849		5,139	4,004	---	6,612
685-0463											
	HUMAN RESOURCES DEVELOPMENT (HRDA)										
	DP	97	97	1,000	---	---		1,000	---	---	700
				ACTIVITY TOTAL:	---	---		1,000	---	---	700
				PRIOR SO2 TOTAL:	64,650	48,923		13,389	10,479	---	14,490
PRIOR SO3 INCREASE				LIBERALIZATION OF MARKETS							
685-0297											
	RICE STRUCTURAL ADJUSTMENT (NPA)										
	DP	94	96	10,000	10,000	---		---	---	---	10,000
	SH	94	96	7,135	7,135	7,135		---	---	---	---
	SS	94	96	13,865	13,865	13,865		---	---	---	---
				ACTIVITY TOTAL:	31,000	21,000		---	---	---	10,000
685-0301											
	RICE STRUCTURAL ADJUSTMENT(PA)										
	SS	94	94	2,000	2,000	820		---	510	---	266
				ACTIVITY TOTAL:	2,000	820		---	510	---	266
				PRIOR SO3 TOTAL:	33,000	21,820		---	510	---	10,266
				PROGRAM TOTAL:	152,014	97,222		18,020	25,649	13,359	40,635

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SOMALIA

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. # 1 IMPROVED FOUNDATION FOR FOOD CROP PRODUCTION IN TARGET AREAS										
649-0139	SOMALIA REHABILITATION & RECOVERY - CARE									
	DP	93	99	2,170	1,175		270	1,003	725	600
	SS	93	99	11,800	5,800	2,995	---	1,761	---	---
	ACTIVITY TOTAL:				6,975	2,995	270	2,764	725	600
649-0141	REHABILITATION AND DEVELOPMENT ACT									
	DP	94	97	1,075	1,075	9	---	1,064	---	---
	SS	94	97	3,000	3,000	3,000	---	---	---	---
	ACTIVITY TOTAL:				4,075	3,009	---	1,064	---	---
	S.O. # 1 TOTAL:				11,050	6,004	270	3,828	725	600
S.O. # 2 CRITICAL NEEDS MET FOR TARGETED VULNERABLE GROUPS										
649-0139	SOMALIA REHABILITATION & RECOVERY - CARE									
	CS	93	97	150	---	---	150	100	---	---
	DP	93	97	300	---	---	300	200	---	---
	ACTIVITY TOTAL:				---	---	450	300	---	---
649-0143	INTEGRATED HEALTH AND NUTRITION									
	CS	94	98	850	---	---	850	850	---	---
	DP	94	98	1,000	1,000	---	---	---	---	---
	SS	94	98	3,000	3,000	2,363	---	33	---	---
	ACTIVITY TOTAL:				4,000	2,363	850	883	---	---
649-0510	PROGRAM DEVELOPMENT AND SUPPORT (PD&S)									
	CS	85	C	225	---	---	---	---	225	200
	DP	85	C	1,426	1,096	1,096	---	---	175	100
	SS	85	C	565	565	560	---	5	---	---
	ACTIVITY TOTAL:				1,661	1,656	---	5	400	300
649-145	SUPPORT FOR SOMALIA HEALTH PROGRAM UNICEF									
	CS	98	99	1,075	---	---	---	---	1,075	850
	ACTIVITY TOTAL:				---	---	---	---	1,075	850
	S.O. # 2 TOTAL:				5,661	4,019	1,300	1,188	1,475	1,150

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SOMALIA

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SP.O. #1	INCREASED	COMMUNITY	CAPACITY	TO MEET ITS OWN	NEEDS						
649-0139	SOMALIA	REHABILITATION & RECOVERY - CARE									
	DP	93	98	1,650	---	---		850	500	800	750
				ACTIVITY TOTAL:	---	---		850	500	800	750
649-0142	SOMALIA	ECONOMIC PLANNING									
	DP	94	98	2,000	500	---		500	500	1,000	500
	SS	94	98	1,000	1,000	900		---	100	---	---
				ACTIVITY TOTAL:	1,500	900		500	600	1,000	500
649-0144	ADMINISTRATIVE	MANAGEMENT GRANT									
	DP	97	99	750	---	---		750	25	---	300
				ACTIVITY TOTAL:	---	---		750	25	---	300
	SP.O. #1	TOTAL:			1,500	900		2,100	1,125	1,800	1,550
		PROGRAM TOTAL:			18,211	10,923		3,670	6,141	4,000	3,300

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SOUTH AFRICA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- TURES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- TURES
S.O. #1	DEMOCRATIC INSTITUTIONS STRENGTHENED THROUGH CIVIL SOCIETY PARTICIPATION										
674-0223	LABOR UNION TRAINING										
	SS	83	94	15,200	15,200	9,425		---	4,950	---	750
	ACTIVITY TOTAL:				15,200	9,425		---	4,950	---	750
674-0301	SO. AFR COM. OUTREACH & LEADERSHIP DEVEL										
	DP	86	99	30,000	25,657	3,683		---	11,137	---	10,837
	ES	86	99	5,056	5,056	3,658		---	720	---	678
	SS	86	99	118,185	117,563	89,892		622	10,569	---	2,585
	ACTIVITY TOTAL:				148,276	97,233		622	22,426	---	14,100
674-0304	SELF HELP SUPPORT COMMUNITY DEV FUND										
	DP	80	C	4,000	614	286		500	339	500	500
	SS	80	C	3,793	3,667	3,589		---	12	---	---
	ACTIVITY TOTAL:				4,281	3,875		500	351	500	500
674-0305	HUMAN RIGHTS SUPPORT FUND										
	ES	80	93	1,410	1,410	1,386		---	---	---	---
	SS	80	93	19,864	19,497	18,936		---	144	---	---
	ACTIVITY TOTAL:				20,907	20,322		---	144	---	---
674-0310	SO. AFR. TRANSITION TO DEMOCRACY										
	ES	91	94	10,200	10,200	10,113		---	---	---	---
	ACTIVITY TOTAL:				10,200	10,113		---	---	---	---
674-0318	TRANSITION SUPPORT FUND										
	DP	93	03	2,245	890	48		401	1,086	651	651
	SS	93	03	17,885	17,682	11,089		---	2,507	---	---
	ACTIVITY TOTAL:				18,572	11,137		401	3,593	651	651
674-0322	DEMOCRACY AND GOVERNANCE										
	DP	97	03	98,700	---	---		16,028	76	14,250	7,500
	ACTIVITY TOTAL:				---	---		16,028	76	14,250	7,500
	S.O. #1		TOTAL:		217,436	152,105		17,551	31,540	15,401	23,501

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SOUTH AFRICA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.O. #2	TRANSFORMED EDUCATION SYSTEM BASED ON EQUITY OF ACCESS, AND QUALITY										
674-0213	TRNG OF DISADVANTAGED SO. AFRICANS										
	SS	82	91	19,854	19,854	19,679		---	---	---	---
	ACTIVITY TOTAL:				19,854	19,679		---	---	---	---
674-0230	SO AFRICAN BURSARIES PROGRAM										
	ES	85	90	5,500	5,500	5,047		---	---	---	---
	SS	85	90	11,611	11,611	11,189		---	---	---	---
	ACTIVITY TOTAL:				17,111	16,236		---	---	---	---
674-0302	EDUCATIONAL SUPPORT AND TRAINING										
	DP	86	97	11,396	11,396	1,969		---	1,041	---	1,514
	SS	86	97	32,720	31,334	26,297		1,000	1,400	---	2,300
	ACTIVITY TOTAL:				42,730	28,266		1,000	2,441	---	3,814
674-0309	SUPPORT TO TERTIARY EDUCATION										
	DP	90	02	17,310	9,700	9		---	781	1,041	6,000
	ES	90	02	9,933	9,933	8,577		---	243	---	500
	SS	90	02	109,632	103,236	65,266		4,100	11,530	2,000	10,000
	ACTIVITY TOTAL:				122,869	73,852		4,100	12,554	3,041	16,500
674-0314	SOUTH AFRICA BASIC ED RECONSTRUCTION										
	CS	92	03	30,450	30,058	20,392		---	3,265	---	3,200
	DP	92	03	59,850	13,328	290		---	954	---	4,000
	ACTIVITY TOTAL:				43,386	20,682		---	4,219	---	7,200
674-0315	TERTIARY EDUCATION LINKAGES										
	DP	94	03	36,700	10,000	28		2,100	1,031	4,409	4,000
	SS	94	03	13,300	10,298	2,537		2,100	1,534	---	2,000
	ACTIVITY TOTAL:				20,298	2,565		4,200	2,565	4,409	6,000
674-0318	TRANSITION SUPPORT FUND										
	DP	93	03	1,500	312	---		206	189	420	420
	SS	93	03	5,000	---	---		---	---	3,100	3,100
	ACTIVITY TOTAL:				312	---		206	189	3,520	3,520
674-0323	TRANSFORMED EDUCATION SYSTEM										
	CS	97	04	95,000	---	---		19,000	1,134	9,000	2,000
	ACTIVITY TOTAL:				---	---		19,000	1,134	9,000	2,000
S.O. #2	TOTAL:				266,560	161,280		28,506	23,102	19,970	39,034

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SOUTH AFRICA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #3	MORE EQUITABLE, UNIFIED AND SUSTAINABLE SYSTEM DELIVERING INTEGRATED PRIMARY HEALTH CARE SERVICES TO ALL SOUTH AFRICANS										
674-0318	TRANSITION DP	93	03	FUND 1,500	312	---		187	189	50	100
	ACTIVITY TOTAL:				312	---		187	189	50	100
674-0320	EQUITY INTEGRATED CS	95		PRIMARY HEALTH 29,000	---	---		7,500	---	7,600	9,360
	DP	95		42,000	10,907	---		7,525	---	3,640	140
	SS	95		8,000	8,000	27		---	2,340	---	2,800
	ACTIVITY TOTAL:				18,907	27		15,025	2,340	11,240	12,300
	S.O. #3 TOTAL:				19,219	27		15,212	2,529	11,290	12,400
S.O. #4	IMPROVE CAPACITY OF KEY GOVERNMENT AND NON-GOVERNMENT ENTITIES TO FORMULATE, EVALUATE AND IMPLEMENT ECONOMIC GROWTH AND EQUITY										
674-0318	TRANSITION SUPPORT FUND DP	93	03	1,500	790	---		23	189	194	194
	ACTIVITY TOTAL:				790	---		23	189	194	194
674-0321	SUPPORT FOR ECONOMIC GROWTH AND ANALYSIS DP	96	03	30,000	3,904	---		2,822	301	4,000	3,828
	SS	97	97	1,178	---	---		1,178	---	---	1,000
	ACTIVITY TOTAL:				3,904	---		4,000	301	4,000	4,828
	S.O. #4 TOTAL:				4,694	---		4,023	490	4,194	5,022
S.O. #5	INCREASED ACCESS TO ENVIRONMENTALLY SUSTAINABLE HOUSING AND URBAN SERVICES FOR THE HISTORICALLY DISADVANTAGED POPULATION										
674-0303	BLACK PRIVATE ENTERPRISE DEVELOPMENT DP	87	98	26,700	15,293	695		4,455	3,547	6,000	9,800
	ES	87	98	6,527	6,527	6,136		---	9	---	382
	SS	87	98	48,183	48,183	39,683		---	4,172	---	4,328
	ACTIVITY TOTAL:				70,003	46,514		4,455	7,728	6,000	14,510
674-0312	SHELTER AND URBAN DEVELOPMENT SUPPORT DP	92	05	24,620	16,100	650		7,520	5,675	220	3,000
	SS	92	05	42,771	42,771	36,166		---	2,485	---	4,120
	ACTIVITY TOTAL:				58,871	36,816		7,520	8,160	220	7,120

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SOUTH AFRICA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
674-0318	TRANSITION	SUPPORT	FUND								
	DP	93	03	1,000	312	---		283	189	128	130
	DP	93	03	1,000	312	---		398	189	100	100
	ACTIVITY	TOTAL:			624	---		681	378	228	230
674-0325	ENVIRONMENTALLY	SUSTAINABLE	HOUSING AND URBAN	DEVELOPMENT							
	DP	98	05	35,000	---	---		---	---	6,275	2,000
	ACTIVITY	TOTAL:			---	---		---	---	6,275	2,000
	FIELD	SUPPORT									
	DP			---	---	---				[291]	
	S.O. #5	TOTAL:			129,498	83,330		12,656	16,266	12,723	23,860
OTHER ACTIVITIES IN SUPPORT OF AGENCY OBJECTIVES											
674-0510	PROGRAM	DEVELOPMENT & SUPPORT (PD&S)									
	SS	91	C	941	941	889		---	---	---	52
	ACTIVITY	TOTAL:			941	889		---	---	---	52
	OBJECTIVE	TOTAL:			941	889		---	---	---	52
	PROGRAM	TOTAL:			638,348	397,631		77,948	73,927	63,578	103,869

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
TANZANIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	INCREASED USE OF FAMILY PLANNING/MATERNAL AND CHILD HEALTH (FP/MCH) AND HIV/AIDS PREVENTIVE MEASURES										
621-0173	FAMILY PLANNING SERVICES SUPPORT										
	CS	90	98	2,350	---	---		1,100	813	1,250	1,000
	DP	90	98	7,500	2,500	331		900	813	3,197	2,000
	SS	90	98	15,425	15,425	10,308		---	1,767	---	1,700
	ACTIVITY TOTAL:				17,925	10,639		2,000	3,393	4,447	4,700
621-0177	TANZANIA AIDS SUPPORT PROJECT										
	CS	93	99	12,100	---	---		5,000	---	3,600	4,000
	DP	93	99	440	440	---		---	126	---	---
	SS	93	99	1,400	1,400	435		---	141	---	150
	ACTIVITY TOTAL:				1,840	435		5,000	267	3,600	4,150
	FIELD SUPPORT HEALTH										
	CS			---	---	---				[1,850]	
	DP			---	---	---				[1,500]	
	S.O. #1	TOTAL:			19,765	11,074		7,000	3,660	8,047	8,850
S.O. #2	FOUNDATION ESTABLISHED FOR THE ADOPTION OF ENVIRONMENTALLY SUSTAINABLE NATURAL RESOURCES MANAGEMENT PRACTICES IN TANZANIA										
621-0171	WILDLIFE MANAGEMENT										
	SS	90	95	3,500	3,500	3,347		---	153	---	---
	ACTIVITY TOTAL:				3,500	3,347		---	153	---	---
621-0174	UNIVERSITY LINKAGE										
	SS	90	95	5,101	5,101	2,525		---	1,126	---	500
	ACTIVITY TOTAL:				5,101	2,525		---	1,126	---	500
621-0180	PARTICIPATORY ENVIRONMENTAL RESOURCES MA										
	DP	95	96	3,200	3,200	---		---	---	---	---
	SS	95	96	6,800	6,800	17		---	144	---	1,500
	ACTIVITY TOTAL:				10,000	17		---	144	---	1,500
621-0183	KAGERA RESOURCE MANAGEMENT										
	SS	95	95	1,000	1,000	170		---	694	---	---
	ACTIVITY TOTAL:				1,000	170		---	694	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
TANZANIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
FIELD SUPPORT ENVIRONMENT											
	DP			---	---	---				[4,000]	
S.O. #2			TOTAL:		19,601	6,059		---	2,117	---	2,000
S.O. #3	FOUNDATION FOR DEMOCRATIC GOVERNANCE ESTABLISHED										
621-0182	DEMOCRACY/GOVERNANCE										
	DP	95	99	4,100	1,000	---		600	250	2,500	2,500
	SS	95	99	2,000	2,000	143		---	356	---	300
	ACTIVITY TOTAL:				3,000	143		600	606	2,500	2,800
621-0184	ELECTORAL OBSERVATION INITIATIVES										
	SS	95	95	500	499	477		---	---	---	---
	ACTIVITY TOTAL:				499	477		---	---	---	---
621-0463	HUMAN RESOURCES DEVELOPMENT ASSISTANCE										
	DP	97	97	100	---	---		100	---	---	100
	ACTIVITY TOTAL:				---	---		100	---	---	100
S.O. #3			TOTAL:		3,499	620		700	606	2,500	2,900
S.O. #4	INCREASED PRIVATE SECTOR PARTICIPATION IN THE ECONOMY										
621-0176	FINANCE AND ENTERPRISE DEVELOPMENT (PA)										
	DP	92	03	4,300	296	---		797	61	---	500
	SS	92	03	23,000	16,000	8,109		---	2,674	---	3,000
	ACTIVITY TOTAL:				16,296	8,109		797	2,735	---	3,500
621-0463	HUMAN RESOURCES DEVELOPMENT ASSISTANCE										
	DP	97	97	400	---	---		400	---	---	400
	ACTIVITY TOTAL:				---	---		400	---	---	400
S.O. #4			TOTAL:		16,296	8,109		1,197	2,735	---	3,900

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
TANZANIA

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES			
S.O. #5	SELECTED INFRASTRUCTURE IMPROVED													
621-0166	AG TRANSPORT ASSISTANCE PROG (PA)													
	DP	88	98	7,000	---	---		1,000	135	2,000	2,500			
	SS	88	95	49,963	49,963	3,187		---	46,098	---	---			
	ACTIVITY TOTAL:				49,963	3,187		1,000	46,233	2,000	2,500			
621-Y603	AG TRANSPORT ASSISTANCE PROG (NPA)													
	SS	88	95	3,313	3,313	---		---	3,313	---	---			
	ACTIVITY TOTAL:				3,313	---		---	3,313	---	---			
	S.O. #5	TOTAL:			53,276	3,187		1,000	49,546	2,000	2,500			
OTHER ACTIVITIES IN SUPPORT OF AGENCY OBJECTIVES														
621-0521	PROGRAM DEVELOPMENT & SUPPORT (PD&S)													
	SS	89	C	3,351	3,188	3,186		---	---	---	---			
	ACTIVITY TOTAL:				3,188	3,186		---	---	---	---			
	OBJECTIVE TOTAL:				3,188	3,186		---	---	---	---			
	PROGRAM TOTAL:				115,625	32,235		9,897	58,664	12,547	20,150			

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
UGANDA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.O. #1	INCREASE RURAL HOUSEHOLD INCOMES										
617-0111	COOPERATIVE AGRICULTURE & AGRIBUSINESS SUPPORT.										
DP	88	98		3,678	1,678	1,072		1,000	1,182	1,000	1,424
SS	88	98		20,553	20,552	19,405		---	226	---	---
	ACTIVITY TOTAL:				22,230	20,477		1,000	1,408	1,000	1,424
617-0113	AG NON-TRADITIONAL EXPORT (NPA)										
SS	88	95		50,268	50,268	50,014		---	140	---	114
	ACTIVITY TOTAL:				50,268	50,014		---	140	---	114
617-0114	AG NON-TRADITIONAL EXPORT (PA)										
DP	92	97		990	990	---		---	---	---	---
SS	92	97		11,300	11,300	6,322		---	2,667	---	2,164
	ACTIVITY TOTAL:				12,290	6,322		---	2,667	---	2,164
617-0125	INVESTMENT IN DEVELOPING EXPORT AGRICULTURE										
DP	94	99		15,330	3,470	---		3,500	848	6,000	6,000
SS	94	99		9,670	9,670	5,150		---	2,354	---	---
	ACTIVITY TOTAL:				13,140	5,150		3,500	3,202	6,000	6,000
617-0134	PRIVATE ENTERPRISE SUPPORT TRAINING AND ORGANIZATION.										
DP	95	99		16,200	3,425	---		3,000	4,043	4,999	3,900
SS	95	99		2,800	2,800	432		---	1,864	---	---
	ACTIVITY TOTAL:				6,225	432		3,000	5,907	4,999	3,900
617-0135	UGANDA DEMOBILIZATION REINTEGRATION										
ES	94	95		1,000	1,000	1,000		---	---	---	---
SS	94	95		5,650	5,650	1,939		---	2,064	---	1,643
	ACTIVITY TOTAL:				6,650	2,939		---	2,064	---	1,643
617-0136	UGANDA DAIRY DEVELOPMENT PROJECT										
DP	94	98		3,950	2,200	613		500	1,426	1,250	500
	ACTIVITY TOTAL:				2,200	613		500	1,426	1,250	500
617-0510	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
DP	89	C		175	75	---		100	72	---	70
SS	89	C		2,764	2,764	2,635		---	61	---	68
	ACTIVITY TOTAL:				2,839	2,635		100	133	---	138
S.O. #1	TOTAL:				115,842	88,582		8,100	16,947	13,249	15,883

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
UGANDA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #2 CRITICAL ECOSYSTEMS CONSERVED TO SUSTAIN BIOLOGICAL DIVERSITY TO ENHANCE BENEFITS TO SOCIETY											
617-0124	ACTION PROGRAM FOR THE ENVIRONMENT (PA)										
DP	91	97		6,000	4,630	500		1,370	825	---	545
SS	91	97		25,000	25,000	18,251		---	4,902	---	---
ACTIVITY TOTAL:					29,630	18,751		1,370	5,727	---	545
617-0202	CONSERVATION OF ECOSYSTEMS										
DP	97	01		30,000	---	---		5,029	---	1,050	6,000
SS	97	01		2,000	---	---		---	---	2,000	2,000
ACTIVITY TOTAL:					---	---		5,029	---	3,050	8,000
S.O. #2 TOTAL:					29,630	18,751		6,399	5,727	3,050	8,545
S.O. #3 QUALITY BASIC EDUCATION FOR AN INCREASED PERCENTAGE OF UGANDAN CHILDREN											
617-0131	SUPPORT UGANDAN PRIMARY ED REFORM (PA)										
CS	92	01		6,212	---	---		1,700	---	1,140	2,040
DP	92	01		8,600	8,600	---		---	2,062	---	---
SS	92	01		10,188	10,188	7,788		---	1,813	---	---
ACTIVITY TOTAL:					18,788	7,788		1,700	3,875	1,140	2,040
617-0132	SUPPORT UGANDAN PRIMARY ED REFORM (NPA)										
CS	92	01		34,000	---	---		8,000	---	8,000	8,000
SS	92	01		39,000	39,000	29,000		---	10,000	---	---
ACTIVITY TOTAL:					39,000	29,000		8,000	10,000	8,000	8,000
S.O. #3 TOTAL:					57,788	36,788		9,700	13,875	9,140	10,040
S.O. #4 INCREASE SERVICE USE AND CHANGED BEHAVIORS RELATED TO REPRODUCTIVE, MATERNAL AND CHILD HEALTH											
617-0128	POLICY ANALYSIS & CAPACITY BUILDING										
SS	91	95		1,000	1,000	949		---	51	---	---
ACTIVITY TOTAL:					1,000	949		---	51	---	---
617-0133	DELIVERY OF IMPROVED SERVICES FOR HEALTH										
CS	93	01		13,000	---	---		6,850	6,500	5,717	5,457
DP	93	01		12,601	7,264	---		3,880	4,586	1,457	700
SS	93	01		15,565	15,565	11,059		---	3,204	---	---
ACTIVITY TOTAL:					22,829	11,059		10,730	14,290	7,174	6,157

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
UGANDA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
DELIVERY OF IMPROVED SERVICES FOR HEALTH (FIELD SUPPORT)											
CS				---	---	---				[5,557]	
DP				---	---	---				[4,443]	
S.O. #4			TOTAL:		23,829	12,008		10,730	14,341	7,174	6,157
S.O. #5	CIVIC PLURALISM EXPANDED AND CONSTITUTIONAL CHECKS AND BALANCES IMPLEMENTED.										
617-0128	POLICY ANALYSIS & CAPACITY BUILDING										
SS	91	96		3,500	3,500	780		---	787	---	1,933
	ACTIVITY TOTAL:				3,500	780		---	787	---	1,933
617-0205	DEMOCRACY TRANSITION INITIATIVE										
CS	97	01		500	---	---		500	---	---	500
DP	97	01		10,000	---	---		500	---	4,000	1,000
	ACTIVITY TOTAL:				---	---		1,000	---	4,000	1,500
S.O. #5			TOTAL:		3,500	780		1,000	787	4,000	3,433
SP.O #1	REINTEGRATION OF NORTHERN UGANDA										
617-0137	NORTHERN UGANDA FOOD SECURITY										
CS	96	01		500	---	---		---	---	500	500
DP	96	01		10,000	1,000	---		2,110	217	2,750	1,300
	ACTIVITY TOTAL:				1,000	---		2,110	217	3,250	1,800
SP.O #1			TOTAL:		1,000	---		2,110	217	3,250	1,800
OTHER ACTIVITIES IN SUPPORT OF AGENCY OBJECTIVES											
617-0128	POLICY ANALYSIS & CAPACITY BUILDING										
SS	91	95		4,242	4,242	3,450		---	792	---	---
	ACTIVITY TOTAL:				4,242	3,450		---	792	---	---
	OBJECTIVE TOTAL:				4,242	3,450		---	792	---	---
	PROGRAM TOTAL:				235,831	160,359		38,039	52,686	39,863	45,858

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
ZAMBIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	INCREASED RURAL INCOMES OF SELECTED GROUPS										
611-0207	AGRI TRNG/PLANNING/INSTIT DEV II	SS	87	92	15,727	15,727	14,514	---	251	---	823
	ACTIVITY TOTAL:				15,727	14,514	---	251	---	823	
611-0214	AGRIBUSINESS & MGT. SUPPORT	DP	88	99	900	---	---	---	---	500	300
	SS	88	99	12,100	12,100	10,876	---	807	---	372	
	ACTIVITY TOTAL:				12,100	10,876	---	807	500	672	
611-0218	PROGRAM DEVELOPMENT & SUPPORT (PD&S)	SS	91	C	1,483	1,483	976	---	260	---	200
	ACTIVITY TOTAL:				1,483	976	---	260	---	200	
611-0220	PRIVATE ENTERPRISE SUPPORT	DP	91	00	2,000	200	---	500	204	800	800
	SS	91	00	2,500	2,500	1,760	---	740	---	---	
	ACTIVITY TOTAL:				2,700	1,760	500	944	800	800	
611-0230	ZAMBIA - PRIVATIZATION	DP	92	98	6,949	3,399	---	2,050	2,367	1,500	1,750
	SS	92	98	14,600	14,600	13,649	---	831	---	---	
	ACTIVITY TOTAL:				17,999	13,649	2,050	3,198	1,500	1,750	
611-0231	AGRICULTURE SECTOR LIBERALIZATION(PA)	DP	94	01	17,820	1,900	---	1,149	---	3,750	3,000
	SS	94	01	5,180	5,180	51	---	610	---	3,750	
	ACTIVITY TOTAL:				7,080	51	1,149	610	3,750	6,750	
611-0463	HUMAN RESOURCES DEVELOPMENT ASSISTANCE	DP	97	97	500	---	---	500	---	---	---
	ACTIVITY TOTAL:				---	---	500	---	---	---	
	S.O. #1	TOTAL:			57,089	41,826	4,199	6,070	6,550	10,995	

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
ZAMBIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #2 MORE EQUITABLE ACCESS TO QUALITY BASIS EDUCATION ESPECIALLY FOR GIRLS											
611-0238	BASIC EDUCATION CS	98	04	20,000	---	---		---	---	1,000	300
	ACTIVITY TOTAL:				---	---		---	---	1,000	300
	S.O. #2 TOTAL:				---	---		---	---	1,000	300
S.O. #3 INCREASED USE OF INTEGRATED CHILD AND REPRODUCTIVE HEALTH AND HIV/AIDS INTERVENTIONS											
611-0221	HIV/AIDS PREVENTION CS	92	02	29,102	---	---		3,900	694	2,950	3,200
	DP	92	02	4,338	3,520	2,335		---	1,185	---	---
	SS	92	02	12,500	12,500	8,744		---	344	---	1,500
	ACTIVITY TOTAL:				16,020	11,079		3,900	2,223	2,950	4,700
611-0234	COMMUNITY FAMILY PLANNING DP	94	00	1,500	420	---		---	---	1,080	1,080
	SS	94	00	2,420	2,420	456		---	1,214	---	---
	ACTIVITY TOTAL:				2,840	456		---	1,214	1,080	1,080
611-0235	FAMILY PLANNING SERVICES DP	93	99	10,250	---	---		2,356	57	1,570	1,000
	SS	93	99	9,750	9,750	1,700		---	2,471	---	3,794
	ACTIVITY TOTAL:				9,750	1,700		2,356	2,528	1,570	4,794
611-0237	ZAMBIA CHILD HEALTH CS	95	02	14,660	---	---		2,000	---	2,300	1,000
	DP	95	02	1,132	1,132	---		---	125	---	500
	SS	95	02	4,200	4,200	422		---	777	---	2,300
	ACTIVITY TOTAL:				5,332	422		2,000	902	2,300	3,800
	FIELD SUPPORT FOR POPULATION, HIV/AIDS AND CHILD SURVIVAL ACTIVITIES										
	CS			---	---	---				[2,350]	
	DP			---	---	---				[850]	
	S.O. #3 TOTAL:				33,942	13,657		8,256	6,867	7,900	14,374

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
ZAMBIA

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #4	EXPANDED OPPORTUNITY FOR EFFECTIVE PARTICIPATION IN DEMOCRATIC GOVERNANCE										
611-0226	ZAMBIA - GOVERNANCE PROJECT										
	DP	92	02	6,000	1,600	---		1,500	1,048	961	1,200
	SS	92	02	10,989	10,989	4,481		---	2,406	---	---
	ACTIVITY TOTAL:				12,589	4,481		1,500	3,454	961	1,200
	S.O. #4 TOTAL:				12,589	4,481		1,500	3,454	961	1,200
	PROGRAM TOTAL:				103,620	59,964		13,955	16,391	16,411	26,869

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
ZIMBABWE

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES		
S.O. #1	NATURAL RESOURCES MANAGEMENT FOR SUSTAINABLE DEVELOPMENT IN CAMPFIRE COMMUNITIES											
613-0234	ZIMBABWE-GRAIN MKTG REFORM SUPPORT (PA)											
	ES	92	96	400	400		---	---	---	---		
	SS	92	96	2,100	2,100	1,400	---	314	---	200		
	ACTIVITY TOTAL:			2,500	1,800		---	314	---	200		
613-0240	PROGRAM DEVELOPMENT & SUPPORT (PD&S)											
	DP	90	C	112	112	---	---	75	---	---		
	SS	90	C	753	725	721	---	---	---	---		
	ACTIVITY TOTAL:			837	721		---	75	---	---		
613-0241	NATURAL RESOURCES MANAGEMENT											
	DP	94	98	12,400	5,000	---	4,500	277	2,900	5,000		
	SS	94	98	3,600	3,600	1,148	---	2,353	---	---		
	ACTIVITY TOTAL:			8,600	1,148		4,500	2,630	2,900	5,000		
	S.O. #1	TOTAL:		11,937	3,669		4,500	3,019	2,900	5,200		
S.O. #2	BROADENED OWNERSHIP IN A GROWING ECONOMY											
613-0229	ZIMBABWE MANPOWER DEVELOPMENT II											
	SS	86	95	8,397	8,397	6,134	---	1,702	---	561		
	ACTIVITY TOTAL:			8,397	6,134		---	1,702	---	561		
613-0232	ZIMBABWE BUSINESS DEVELOPMENT											
	SS	91	93	5,540	5,540	4,548	---	767	---	200		
	ACTIVITY TOTAL:			5,540	4,548		---	767	---	200		
613-0235	ZIMBABWE PRIVATE SECTOR HOUSING PROGRAM											
	DP	92	96	1,000	1,000	---	---	---	---	290		
	SS	92	96	2,680	2,680	1,386	---	184	---	1,110		
	ACTIVITY TOTAL:			3,680	1,386		---	184	---	1,400		
613-0239	ZIMBABWE ENTERPRISE DEVELOPMENT											
	DP	95	96	4,000	4,000	---	---	3	---	1,000		
	SS	95	96	2,000	2,000	388	---	197	---	1,200		
	ACTIVITY TOTAL:			6,000	388		---	200	---	2,200		

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
ZIMBABWE

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
613-0240	PROGRAM DEVELOPMENT & SUPPORT (PD&S)									
DP	90	C	228	228	---		---	223	---	---
SS	90	C	576	576	576		---	---	---	---
ACTIVITY TOTAL:				804	576		---	223	---	---
613-T609	ZIMBABWE PRIVATE SECTOR HOUSING PROGRAM (NPA)									
SS	92	95	25,000	25,000	20,000		---	---	---	5,000
ACTIVITY TOTAL:				25,000	20,000		---	---	---	5,000
S.O. #2 TOTAL:				49,421	33,032		---	3,076	---	9,361
S.O. #3	REDUCED FERTILITY AND INCREASED USE OF HIV/AIDS PREVENTIVE MEASURES									
613-0230	ZIMBABWE - FAMILY PLANNING (PA)									
DP	90	97	2,847	349	349		901	---	---	200
SS	90	97	14,053	14,053	8,869		---	2,489	---	350
ACTIVITY TOTAL:				14,402	9,218		901	2,489	---	550
613-0237	ZIMBABWE AIDS PREVENTION AND CONTROL									
CS	93	99	2,500	---	---		1,580	---	420	300
SS	93	99	4,000	4,000	796		---	59	---	300
ACTIVITY TOTAL:				4,000	796		1,580	59	420	600
613-0240	PROGRAM DEVELOPMENT & SUPPORT (PD&S)									
DP	90	C	250	250	---		---	245	---	---
SS	90	C	20	20	---		---	20	---	---
ACTIVITY TOTAL:				270	---		---	265	---	---
613-0242	SOCIAL MARKETING									
DP	96	96	2,750	2,750	---		---	497	---	600
ACTIVITY TOTAL:				2,750	---		---	497	---	600
613-0243	PRIVATE SECTOR HIV/AIDS									
CS	97	98	3,400	---	---		2,620	---	780	600
ACTIVITY TOTAL:				---	---		2,620	---	780	600
SO 3 FIELD SUPPORT IN FAMILY PLANNING AND HIV/AIDS										
CS			---	---	---				[750]	
DP			---	---	---				[3,500]	
S.O. #3 TOTAL:				21,422	10,014		5,101	3,310	1,200	2,350

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
ZIMBABWE

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SP.O. #1	INCREASED OPPORTUNITIES FOR PARTICIPATION IN THE PRIVATE SECTOR AND POLITICAL PROCESSES										
613-0245	ZIMBABWE DP	98	02	AMERICAN DEVELOPMENT 12,500	---	---		---	---	3,000	300
	ACTIVITY TOTAL:				---	---		---	---	3,000	300
613-0247	ZIMBABWE	98	02	DEMOCRACY STRENGTHENING 2,500	---	---		---	---	1,000	---
	ACTIVITY TOTAL:				---	---		---	---	1,000	---
	SP.O. #1 TOTAL:				---	---		---	---	4,000	300
	PROGRAM TOTAL:				82,780	46,715		9,601	9,405	8,100	17,211

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SAHEL REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1 ASSIST NATIONAL GOVERNMENTS, REGIONAL INSTITUTIONS AND PRIVATE SECTOR ASSOCIATIONS TO IDENTIFY, CLARIFY, AND IMPLEMENT POLICY OPTIONS WHICH PROMOTE TRADE & INVESTMENT IN THE WEST AFRICA REGION											
625-0975	SAHEL REGIONAL INSTITUTIONS										
DP	87	97	1,132	100	---	---	---	825	92	---	---
SH	87	97	859	799	---	---	---	---	55	---	---
SS	87	97	5,316	4,162	3,020	---	---	---	144	---	---
ACTIVITY TOTAL:				5,061	3,020	---	---	825	291	---	---
625-0981	REGIONAL ACTION FOR TRADE/MONETARY POLICY CHANGE IN WEST AFRICA										
DP	98	02	6,073	---	---	---	---	---	---	635	---
ACTIVITY TOTAL:				---	---	---	---	---	---	635	---
698-0980	PROGS FOR APPLIED DEV RES IN THE SAHEL										
DP	92	97	352	---	---	---	---	50	---	---	---
SH	92	97	1,355	1,355	451	---	---	---	---	---	---
SS	92	97	105	---	---	---	---	105	---	---	---
ACTIVITY TOTAL:				1,355	451	---	---	155	---	---	---
SO 1 FIELD SUPPORT IN ECONOMIC GROWTH AND ENVIRONMENT											
DP	---										[196]
SS	---										[154]
S.O. #1 TOTAL:				6,416	3,471	---	---	980	291	635	---
S.O. #2 REGIONAL DIALOGUE INCREASED ON THE ROLE OF CIVIL SOCIETY AND COMMUNAL, LOCAL AND NATIONAL GOVERNMENTS IN ACHIEVING IMPROVED MANAGEMENT OF NATURAL RESOURCES, FOOD SECURITY AND MARKET DEVELOPMENT											
625-0975	SAHEL REGIONAL INSTITUTIONS										
DP	87	97	1,510	---	---	---	---	661	87	---	---
SS	87	97	3,439	2,380	545	---	---	---	135	---	---
ACTIVITY TOTAL:				2,380	545	---	---	661	222	---	---
625-0982	INCREASING CIVIL SOCIETYGOVERNMENT DIALOGUE										
DP	98	02	4,156	---	---	---	---	---	---	701	---
ACTIVITY TOTAL:				---	---	---	---	---	---	701	---
S.O. #2 TOTAL:				2,380	545	---	---	661	222	701	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SAHEL REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #3	DECISION MAKERS HAVE READY ACCESS TO RELEVANT INFORMATION ON FOOD SECURITY, POPULATION AND THE ENVIRONMENT										
625-0973	SAHEL WATER DATA AND MGNT. III										
	DP	87	97	4,644	259	---		729	800	---	---
	SH	87	97	6,612	5,786	---		732		---	---
	SS	87	97	13,600	12,123	10,746		---	---	---	---
	ACTIVITY TOTAL:				18,168	10,746		1,461	800	---	---
625-0975	SAHEL REGIONAL INSTITUTIONS										
	DP	87	97	1,950	---	---		738	144	---	---
	SH	87	97	1,576	---	---		41	41	---	---
	SS	87	97	9,448	8,052	3,926		---	567	---	---
	ACTIVITY TOTAL:				8,052	3,926		779	752	---	---
625-0978	PROMOTING POPULATION POLICY DEV.										
	CS	88	97	101	---	---		101	---	---	---
	DP	88	97	428	---	---		229	229	---	---
	SH	88	97	1,265	1,265	100		---	---	---	---
	SS	88	97	10,136	10,136	1,757		---	---	---	---
	ACTIVITY TOTAL:				11,401	1,857		330	229	---	---
625-0983	INFORMATION FOR DECISION MAKERS ON FOOD SECURITY POPULATION AND THE ENVIRON										
	CS	98	02	769	---	---		---	---	668	---
	DP	98	02	21,053	---	---		---	---	3,865	---
	ACTIVITY TOTAL:				---	---		---	---	4,533	---
698-0980	PROGS FOR APPLIED DEV RES IN THE SAHEL										
	DP	92	98	4,530	600	266		758	300	---	---
	SS	92	98	2,263	1,493	961		---	---	---	---
	ACTIVITY TOTAL:				2,093	1,227		758	300	---	---
	SO 3 FIELD SUPPORT IN ECONOMIC GROWTH										
	DP			---	---	---				[250]	
S.O. #3	TOTAL:				39,714	17,756		3,328	2,081	4,533	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SAHEL REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
OTHER ACTIVITIES IN SUPPORT OF AGENCY OBJECTIVES											
625-0911	REG AID	COORDINATION	AND PLANNING								
	SH	77	87	1,582	1,508	1,508		---	---	---	---
	ACTIVITY TOTAL:				1,508	1,508		---	---	---	---
625-0955	MANANTALI	RESETTLEMENT									
	SS	84	92	500	500	323		---	---	---	---
	ACTIVITY TOTAL:				500	323		---	---	---	---
	OBJECTIVE TOTAL:				2,008	1,831		---	---	---	---
	PROGRAM TOTAL:				50,518	23,603		4,969	2,594	5,869	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SOUTHERN AFRICA REGIONAL

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	INCREASED REGIONAL CAPACITY TO INFLUENCE DEMOCRATIC PERFORMANCE									
690-0280	PROGRAM DEVELOPMENT & SUPPORT (PD&S)									
	DP 89	C	635	250	---		385	46	---	250
	SS 89	C	7,218	7,218	6,822		---	---	---	---
	ACTIVITY TOTAL:			7,468	6,822		385	46	---	250
690-0284	SOUTHERN AFRICA REGIONAL DEMOCRACY FUND (SARDF)									
	DP 95		10,064	500	45		2,200	382	3,000	124
	SS 95		3,436	3,436	81		---	529	---	2,826
	ACTIVITY TOTAL:			3,936	126		2,200	911	3,000	2,950
690-0287	STRENGTHENING REGIONAL ECONOMIES THROUGH NGOS (STRENGTH)									
	DP 96	01	2,500	---	---		215	---	---	---
	SS 96	01	500	500	---		---	46	---	100
	ACTIVITY TOTAL:			500	---		215	46	---	100
	S.O. #1	TOTAL:		11,904	6,948		2,800	1,003	3,000	3,300
S.O. #2	A MORE INTEGRATED REGIONAL MARKET									
690-0256	SADC TRANSPORT EFFICIENCY									
	DP 93	99	12,775	7,000	---		2,275	---	2,000	3,463
	SS 93	99	11,025	11,025	3,630		---	3,356	---	4,037
	ACTIVITY TOTAL:			18,025	3,630		2,275	3,356	2,000	7,500
690-0276	REGIONAL RAILWAY RESTRUCTURING (NPA)									
	SS 94	95	20,000	20,000	12,000		---	---	---	---
	ACTIVITY TOTAL:			20,000	12,000		---	---	---	---
690-0277	REGIONAL RAILWAY RESTRUCTURING (PA)									
	SS 94	95	5,000	5,000	691		---	390	---	2,000
	ACTIVITY TOTAL:			5,000	691		---	390	---	2,000
690-0278	REGIONAL TELECOMMUNICATIONS RESTRUCTURING									
	DP 94	96	7,000	7,000	---		---	---	---	2,630
	SS 94	96	8,000	8,000	3,162		---	3,167	---	1,670
	ACTIVITY TOTAL:			15,000	3,162		---	3,167	---	4,300

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SOUTHERN AFRICA REGIONAL

NO./TITLE	APPR ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA-TIONS	EXPENDI-URES	SPLIT	- ACTUAL FY 97 - OBLIGA-TIONS	EXPENDI-URES	- ESTIMATED FY 98 - OBLIGA-TIONS	EXPENDI-URES
690-0280	PROGRAM DEVELOPMENT & SUPPORT (PD&S)	DP	89	C	1,625	650	27	975	224	---	800
	ACTIVITY TOTAL:				650	27		975	224	---	800
690-0285	REGIONAL TECHNICAL ASSISTANCE	SS	96	99	8,500	8,500	---	---	1,856	---	2,455
	ACTIVITY TOTAL:				8,500	---		---	1,856	---	2,455
690-0286	REGIONAL ACTIVITY TO PROMOTE INTEGRATION THROUGH DIALOGUE & POLICY IMPLEMENTATION	DP	96	02	20,550	---	---	6,500	---	3,225	400
		SS	96	02	750	750	---	---	62	---	600
	ACTIVITY TOTAL:				750	---		6,500	62	3,225	1,000
690-0287	STRENGTHENING REGIONAL ECONOMIES THROUGH NGOS (STRENGTH)	DP	96	01	3,600	---	---	1,000	---	500	---
		SS	96	01	400	400	---	---	29	---	100
	ACTIVITY TOTAL:				400	---		1,000	29	500	100
690-0514	SOUTHERN AFR ENTERPRISE DEVELOPMENT FUND INITIATIVE	DP	95		60,000	500	---	20,225	88	20,400	110
		SS	95		50,000	50,000	17	---	8,400	---	37,000
	ACTIVITY TOTAL:				50,500	17		20,225	8,488	20,400	37,110
	S.O. #2 TOTAL:				118,825	19,527		30,975	17,572	26,125	55,265
S.O. #3	ACCELERATED REGIONAL ADOPTION OF SUSTAINABLE AGRICULTURE AND NATURAL RESOURCES MANAGEMENT PRACTICES										
690-0224	REGIONAL SORGHUM/MILLET RESEARCH	ES	83	99	14,800	14,800	14,800	---	---	---	---
		SS	83	99	25,310	25,310	16,975	---	3,856	---	2,000
	ACTIVITY TOTAL:				40,110	31,775		---	3,856	---	2,000
690-0251	NATURAL RESOURCES MANAGEMENT	DP	89	98	6,994	644	---	5,850	72	500	2,000
		SS	89	98	54,000	54,000	30,026	---	10,705	---	10,500
	ACTIVITY TOTAL:				54,644	30,026		5,850	10,777	500	12,500

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SOUTHERN AFRICA REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
690-0268	SO AFR ROOT CROPS RES NETWORK (SARRNET)	SS	93	95	7,000	7,000	3,782	---	310	---	2,908
	ACTIVITY TOTAL:				7,000	3,782		---	310	---	2,908
690-0280	PROGRAM DEVELOPMENT & SUPPORT (PD&S)	DP	89	C	1,451	471	---	480	235	500	716
	ACTIVITY TOTAL:				471	---	480	235	500	716	
690-0283	IMPROVED ENV PLANNING AND POLICY	DP	95	99	5,000	---	---	---	---	4,400	---
	SS	95	99	5,000	5,000	1,054	---	1,846	---	1,700	
	ACTIVITY TOTAL:				5,000	1,054	---	1,846	4,400	1,700	
690-0286	REGIONAL ACTIVITY TO PROMOTE INTEGRATION THROUGH DIALOGUE & POLICY IMPLEMENTATION	DP	96	02	7,700	1,000	---	5,000	272	1,700	500
	ACTIVITY TOTAL:				1,000	---	5,000	272	1,700	500	
690-0287	STRENGTHENING REGIONAL ECONOMIES THROUGH NGOS (STRENGTH)	DP	96	01	6,000	2,640	---	1,550	36	900	100
	ACTIVITY TOTAL:				2,640	---	1,550	36	900	100	
	S.O. #3 TOTAL:				110,865	66,637		12,880	17,332	8,000	20,424
SP.O. #1	INCREASED REGIONAL CAPACITY TO MANAGE TRANSBOUNDARY NATURAL RESOURCES										
690-0280	PROGRAM DEVELOPMENT & SUPPORT (PD&S)	DP	89	C	195	---	---	---	---	195	195
	ACTIVITY TOTAL:				---	---	---	---	195	195	
690-0286	REGIONAL ACTIVITY TO PROMOTE INTEGRATION THROUGH DIALOGUE & POLICY IMPLEMENTATION	DP	96	02	5,000	---	---	---	---	1,000	250
	ACTIVITY TOTAL:				---	---	---	---	1,000	250	
690-0287	STRENGTHENING REGIONAL ECONOMIES THROUGH NGOS (STRENGTH)	DP	96	01	2,500	---	---	---	---	300	100
	ACTIVITY TOTAL:				---	---	---	---	300	100	

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SOUTHERN AFRICA REGIONAL

NO./TITLE	APPR ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA-TIONS	EXPENDI-URES	SPLIT	- ACTUAL FY 97 - OBLIGA-TIONS	EXPENDI-URES	- ESTIMATED FY 98 - OBLIGA-TIONS	EXPENDI-URES
SPO 1 FIELD SUPPORT IN ENVIRONMENT											
	DP			---	---	---				[505]	
SP.O. #1	TOTAL:				---	---		---	---	1,495	545
SP.O. #2 CREATE CAPACITY FOR MORE INFORMED REGIONAL DECISION MAKING											
690-0292	IMPACT, MONITORING AND PERFORMANCE (IMPACT)	DP	97	97	550	---	---	550	---	---	270
	ACTIVITY TOTAL:				---	---		550	---	---	270
690-0293	IMPACT, MONITORING AND PERFORMANCE (IMPACT)	SS	97	97	1,000	---	---	1,000	---	---	400
	ACTIVITY TOTAL:				---	---		1,000	---	---	400
690-0294	IMPACT, MONITORING AND PERFORMANCE (IMPACT)	SS	97	97	1,000	---	---	1,000	---	---	495
	ACTIVITY TOTAL:				---	---		1,000	---	---	495
690-0295	IMPACT, MONITORING AND PERFORMANCE (IMPACT)	DP	97	97	500	---	---	500	---	---	335
	ACTIVITY TOTAL:				---	---		500	---	---	335
690-0297	IMPACT, MONITORING AND PERFORMANCE (IMPACT)	DP	98	02	5,950	---	---	---	---	1,000	---
	ACTIVITY TOTAL:				---	---		---	---	1,000	---
SP.O. #2	TOTAL:				---	---		3,050	---	1,000	1,500
PRIOR SO3 KEY REGIONAL CONDITIONS ESTABLISHED THAT SUPPORT SUSTAINABLE INCREASES IN PRODUCTIVITY OF AG/NRM											
690-0225	REGIONAL AG. RESEARCH COORD - BOTSWANA	DP	84	95	1,800	1,800	1,337	---	463	---	---
		ES	84	95	1,464	1,464	1,464	---	---	---	---
		SS	84	95	2,000	2,000	---	---	308	---	1,000
	ACTIVITY TOTAL:				5,264	2,801		---	771	---	1,000
690-0289	HEARTWATER DISEASE CONTROL	DP	96	96	3,850	3,850	---	---	---	---	2,000
	ACTIVITY TOTAL:				3,850	---		---	---	---	2,000
	PRIOR SO3 TOTAL:				9,114	2,801		---	771	---	3,000

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
SOUTHERN AFRICA REGIONAL

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
PRIOR SO4 INCREASED EFFICIENCY, RELIABILITY AND COMPETITIVENESS OF REGIONAL TRANSPORT & TELECOMMUNICATIONS INFRASTRUCTURE											
690-0247	REGIONAL RAIL SYSTEMS SUPPORT SS	88	94	54,923	37,500	35,261		---	---	---	---
	ACTIVITY TOTAL:				37,500	35,261		---	---	---	---
690-0248	REG TRANSPORT DEV II (ZIMBABWE RAIL) SS	90	91	39,400	37,027	36,561		---	---	---	---
	ACTIVITY TOTAL:				37,027	36,561		---	---	---	---
690-0254	REG TRANSPORT DEV II (KAFUE-LUSAKA ROAD) SS	90	93	28,840	28,840	28,657		---	---	---	---
	ACTIVITY TOTAL:				28,840	28,657		---	---	---	---
	PRIOR SO4 TOTAL:				103,367	100,479		---	---	---	---
	PROGRAM TOTAL:				354,075	196,392		49,705	36,678	39,620	84,034

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
WEST AND CENTRAL AFRICA REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- TURES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- TURES
S.O. #1 IMPROVE ACCESS TO SELECTED HEALTH AND FAMILY PLANNING SERVICES IN THE REGION											
624-0440	HEALTH & FAMILY PLANNING HIV/AIDS PREVEN										
	CS	95		22,190	---	---		4,180	---	2,872	2,585
	DP	95		33,285	3,765	---		7,379	3,529	6,851	6,166
	SS	95		13,525	13,525	2,743		---	8,391	---	2,391
	ACTIVITY TOTAL:				17,290	2,743		11,559	11,920	9,723	11,142
	FIELD SUPPORT FOR HEALTH & FAMILY PLANNING HIV/AIDS PREVENTION										
	CS			---	---	---				[3,490]	
	DP			---	---	---				[1,350]	
	S.O. #1 TOTAL:				17,290	2,743		11,559	11,920	9,723	11,142
S.S.O. #1 PROVIDE TECHNICAL AND MANAGEMENT SUPPORT SERVICES TO BILATERAL FIELD POSTS											
624-0510	PROGRAM DEVELOPMENT AND SUPPORT (PD&S)										
	DP	84	C	---	---	---		30	5	30	30
	ACTIVITY TOTAL:				---	---		30	5	30	30
	S.S.O. #1 TOTAL:				---	---		30	5	30	30
S.S.O. #2 PROVIDE TECHNICAL AND MANAGEMENT SUPPORT SERVICES TO BILATERAL FIELD POSTS											
624-0434	AFRICAN DEVELOPMENT BANK II										
	DP	85	94	9,319	9,307	4,073		---	4,235	---	141
	ACTIVITY TOTAL:				9,307	4,073		---	4,235	---	141
624-0463	HUMAN RESOURCES DEVELOPMENT ASSISTANCE										
	DP	97	97	50	---	---		50	---	---	50
	ACTIVITY TOTAL:				---	---		50	---	---	50
624-5457	AMIS II										
	DP	97	97	35	---	---		35	---	---	35
	ACTIVITY TOTAL:				---	---		35	---	---	35
624-5466	DEMOCRACY SUPPORT PROJECT										
	DP	97	97	188	---	---		188	---	---	188
	ACTIVITY TOTAL:				---	---		188	---	---	188
	S.S.O. #2 TOTAL:				9,307	4,073		273	4,235	---	414
	PROGRAM TOTAL:				26,597	6,816		11,862	16,160	9,753	11,586

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
GHAI - REDSO/E

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.O. #2 INCREASE UTILIZATION OF CRITICAL INFORMATION BY USAID AND OTHER DECISION-MAKERS IN THE REGION											
623-0004	CENTER FOR AFRICAN FAMILY STUDIES II (CAFS II)										
	SS	89	93	5,520	5,520	5,520		---	---	---	---
	ACTIVITY TOTAL:				5,520	5,520		---	---	---	---
623-0005	CENTER FOR AFRICAN FAMILY STUDIES III										
	CS	94	98	2,000	---	---	x	131	---	380	200
	DP	94	98	1,600	---	---	x	---	---	139	50
	SS	94	98	4,000	4,000	2,500	x	---	1,264	---	236
	ACTIVITY TOTAL:				4,000	2,500		131	1,264	519	486
623-0478	POLICY, ANALYSIS, RESEARCH & TECHNICAL SUPPORT (PARTS)										
	DP	96	98	428	128	---		---	50	300	278
	SS	92	97	5,070	3,500	1,700		1,570	900	---	1,500
	ACTIVITY TOTAL:				3,628	1,700		1,570	950	300	1,778
623-0483	HEALTH & HUMAN RESOURCES ANALYSIS FOR AFRICA (HHRAA)										
	CS	96	98	1,904	---	---		---	---	1,904	900
	DP	96	98	572	---	---		572	---	---	572
	SS	93	98	1,005	1,005	350		---	440	---	215
	ACTIVITY TOTAL:				1,005	350		572	440	1,904	1,687
623-0510	PROGRAM DEVELOPMENT & SUPPORT (PD&S)										
	SS	84	86	5,695	5,695	4,500	x	---	1,065	---	130
	ACTIVITY TOTAL:				5,695	4,500		---	1,065	---	130
623-0546	EQUITY AND GROWTH/ECONOMIC RESEARCH (EAGER)										
	DP	84	98	1,512	1,117	200	x	240	550	155	170
	SS	84	98	2,247	2,247	1,170	x	---	520	---	557
	ACTIVITY TOTAL:				3,364	1,370		240	1,070	155	727
	FIELD SUPPORT										
	CS	98	98	1,051	---	---				[1,051]	
	DP	98	98	800	---	---				[800]	
	S.O. #2	TOTAL:			23,212	15,940		2,513	4,789	2,878	4,808

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
GHAI - REDSO/E

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #3 ESTABLISH A STRONG BASIS FOR IMPLEMENTATION OF THE GREATER HORN OF AFRICA INITIATIVE											
623-0006	HORN OF AFRICA SUPPORT PROJECT (HASP)										
	DP	95	03	10,804	4,900	10		5,904	1,790	---	2,500
	SS	95	03	2,585	2,500	262		85	416	---	900
	ACTIVITY TOTAL:				7,400	272		5,989	2,206	---	3,400
623-0007	AFRICAN DIALOGUE CENTER										
	DP	97	98	500	---	---		500	---	---	300
	ACTIVITY TOTAL:				---	---		500	---	---	300
623-0478	POLICY, ANALYSIS, RESEARCH & TECHNICAL SUPPORT (PARTS)										
	DP	92	98	250	250	---		---	150	---	100
	ACTIVITY TOTAL:				250	---		---	150	---	100
623-1001	GHA CONFLICT PREV. & FOOD SECURITY SUPPORT										
	CS	98		4,100	---	---		---	---	1,600	300
	DP	98		42,900	---	---		---	---	11,165	2,000
	SS	98	98	97	---	---		---	---	97	40
	ACTIVITY TOTAL:				---	---		---	---	12,862	2,340
698-7002	FOOD SECURITY ASSISTANCE										
	DP	98		1,028	---	---		1,028	---	---	600
	ACTIVITY TOTAL:				---	---		1,028	---	---	600
	FIELD SUPPORT										
	DP	98	98	935	---	---				[935]	
	S.O. #3 TOTAL:				7,650	272		7,517	2,356	12,862	6,740
S.S.O. #1 EFFECTIVE PROGRAM AND TECHNICAL SUPPORT TO ALL EASTERN AND SOUTHERN AFRICAN MISSIONS											
623-0478	POLICY, ANALYSIS, RESEARCH & TECHNICAL SUPPORT (PARTS)										
	DP	96	98	2,377	---	---		1,232	---	1,145	1,000
	SS	92	98	2,000	2,000	570		---	1,050	---	380
	ACTIVITY TOTAL:				2,000	570		1,232	1,050	1,145	1,380
623-0483	HEALTH & HUMAN RESOURCES ANALYSIS FOR AFRICA (HHRAA)										
	CS	93	98	830	---	---		130	---	665	330
	DP	93	98	1,015	1,015	---		---	96	---	550
	SS	93	98	1,790	1,790	1,023		---	600	---	167
	ACTIVITY TOTAL:				2,805	1,023		130	696	665	1,047

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
GHAI - REDSO/E

NO./TITLE	APPR	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
623-0510											
	PROGRAM DEVELOPMENT AND SUPPORT										
	DP	95	98	708	60	---		68	60	580	118
	SS	95	98	50	50	45		---	5	---	---
	ACTIVITY TOTAL:				110	45		68	65	580	118
623-0546											
	EQUITY AND GROWTH / ECONOMIC RESEARCH (EAGER)							--			
	DP	96	98	854	---	---		337	55	517	480
	ACTIVITY TOTAL:				---	---		337	55	517	480
	FIELD SUPPORT										
	CS	98	98	845	---	---				[845]	
	DP	98	98	475	---	---				[475]	
	S.S.O. #1 TOTAL:				4,915	1,638		1,767	1,866	2,907	3,025
	PROGRAM TOTAL:				35,777	17,850		11,797	9,011	18,647	14,573

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
AFRICA REGIONAL/SUSTAINABLE DEVELOPMENT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01	STRENGTHEN CROSS-SECTORAL SYNERGIES BETWEEN DEMOCRACY AND GOVERNANCE AND AFRICA BUREAU PROGRAMS IN KEY AREAS										
698-0497	AFRICAN LAWYER SS	95	95	500	500	262		---	---	---	238
	ACTIVITY TOTAL:				500	262		---	---	---	238
698-0504	DEMOCRACY AND DEVELOPMENT DP	98	03	6,000	---	---		---	---	700	350
	ACTIVITY TOTAL:				---	---		---	---	700	350
698-0510	PROGRAM DEVELOPMENT AND SUPPORT DP	92	C	284	250	---		34	227	---	57
	ACTIVITY TOTAL:				250	---		34	227	---	57
698-0542	D/G PROGRAM DEVELOPMENT AND SUPPORT SS	91	95	7,087	7,087	6,755		---	---	---	332
	ACTIVITY TOTAL:				7,087	6,755		---	---	---	332
	S.O. #01	TOTAL:			7,837	7,017		34	227	700	977
S.O. #02	ADOPTION OF IMPROVED STRATEGIES, PROGRAMS & ACTIVITIES FOR ACCELERATED, SUSTAINABLE & EQUITABLE ECON GROWTH										
698-0464	AFRICAN DEVELOPMENT SUPPORT SS	89	93	12,307	12,307	12,153		---	---	---	154
	ACTIVITY TOTAL:				12,307	12,153		---	---	---	154
698-0507	AFRICAN STRATEGIC STUDIES DP	84	93	688	688	688		---	---	---	---
	SS	84	93	3,813	3,813	3,171		---	---	---	642
	ACTIVITY TOTAL:				4,501	3,859		---	---	---	642
698-0519	POLICY REFORM & POVERTY SS	88	95	8,336	8,336	8,327		---	---	---	9
	ACTIVITY TOTAL:				8,336	8,327		---	---	---	9
698-0536	AFR CAPACITY BUILDING INITIATIVES SS	91	94	5,000	5,000	4,167		---	---	---	833
	ACTIVITY TOTAL:				5,000	4,167		---	---	---	833

BUREAU FOR AFRICA
AFRICA REGIONAL/SUSTAINABLE DEVELOPMENT

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
698-0546	EQUITY AND GROWTH/ECONOMIC RESEARCH									
	DP	93	99	16,000	5,907	71	3,151	458	3,600	687
	SS	93	99	22,588	17,588	10,515	---	---	5,000	3,536
	ACTIVITY TOTAL:				23,495	10,586	3,151	458	8,600	4,223
	FIELD SUPPORT FOR EG									
	DP			---	---	---			[106]	
	S.O. #02	TOTAL:			53,639	39,092	3,151	458	8,600	5,861
S.O. #03	ADOPTION OF IMPROVED AGRICULTURAL POLICIES, PROGRAMS & STRATEGIES									
698-0438	AFRICAN PRIVATE ENTERPRISE FUND									
	DP	85	95	1,766	1,766	1,766	---	---	---	---
	SS	85	95	35,319	35,319	33,509	---	---	---	1,810
	ACTIVITY TOTAL:				37,085	35,275	---	---	---	1,810
698-0478	POLICY ANALYSIS RESEARCH & TECH SUPPORT									
	CS	92	02	2,000	---	---	330	---	1,000	300
	DP	92	02	24,620	4,213	90	2,965	1,545	8,450	2,400
	SS	92	02	19,543	19,238	17,260	305	1,978	---	305
	ACTIVITY TOTAL:				23,451	17,350	3,600	3,523	9,450	3,005
698-0544	AFRICAN PRIVATE SECTOR SUPPORT									
	DP	93	97	1,601	1,015	70	586	348	---	1,183
	SS	93	97	9,440	9,440	7,348	---	---	---	2,092
	ACTIVITY TOTAL:				10,455	7,418	586	348	---	3,275
698-0557	AFRICAN CREDIT UNION DEVELOPMENT									
	DP	94	98	2,500	---	---	200	---	---	200
	SS	94	98	1,600	1,600	615	---	---	---	985
	ACTIVITY TOTAL:				1,600	615	200	---	---	1,185
	FIELD SUPPORT									
	DP			---	---	---			[185]	
	S.O. #03	TOTAL:			72,591	60,658	4,386	3,871	9,450	9,275

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
AFRICA REGIONAL/SUSTAINABLE DEVELOPMENT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #04 DEVELOP/IMPLEMENT CHEAPER & MORE EFFECTIVE MECHANISMS FOR PRODUCING, SHARING & USING DEVELOPMENT INFORMATION											
698-0565	LELAND INITIATIVE										
	CS	96		3,000	---	---		1,663	123	---	772
	DP	96		15,520	2,901	50		2,619	1,381	1,700	1,589
	SS	96		2,500	1,599	92		---	---	---	752
	ACTIVITY TOTAL:				4,500	142		4,282	1,504	1,700	3,113
	S.O. #04 TOTAL:				4,500	142		4,282	1,504	1,700	3,113
S.O. #05 PROGRESS ACCELERATED IN THE SPREAD OF STRATEGICALLY VIABLE/ENVIRONMENTALLY SOUND ENVIRONMENTAL MGM'T SYSTEMS											
698-0467	NATURAL RESOURCES MANAGEMENT SUPPORT										
	DP	88	92	475	475	475		---	---	---	---
	SS	88	92	11,058	11,058	10,170		---	---	---	888
	ACTIVITY TOTAL:				11,533	10,645		---	---	---	888
698-0478	POLICY ANALYSIS RESEARCH & TECH SUPPORT										
	DP	92	02	16,000	4,212	90		4,145	540	2,340	2,000
	SS	92	02	17,212	17,212	12,661		---	---	---	4,551
	ACTIVITY TOTAL:				21,424	12,751		4,145	540	2,340	6,551
698-0548	CENTRAL AFRICAN REGIONAL PROGRAMS FOR THE ENVIRONMENT										
	DP	96		14,000	315	---		461	309	200	367
	ACTIVITY TOTAL:				315	---		461	309	200	367
	FIELD SUPPORT										
	DP			---	---	---				[6,359]	
	S.O. #05 TOTAL:				33,272	23,396		4,606	849	2,540	7,806
S.O. #06 ADOPTION OF POLICIES/STRATEGIES FOR INCREASED SUSTAINABILITY, EFFICIENCY/EQUITY OF BASIC EDUCATION SERVICES											
698-0483	HEALTH/HUMAN RESOURCES/ANALYSIS FOR AFRICA (HHRAA)										
	CS	92	99	6,000	---	---		2,130	---	3,030	2,800
	DP	92	99	2,000	1,791	---		---	542	117	820
	SS	92	99	7,663	7,663	6,183		---	---	---	1,480
	ACTIVITY TOTAL:				9,454	6,183		2,130	542	3,147	5,100
698-0488	INT'L FOUNDATION ED & SH II										
	DP	92	97	3,325	625	---		2,700	---	---	3,325
	SS	92	97	15,000	15,000	14,997		---	---	---	3
	ACTIVITY TOTAL:				15,625	14,997		2,700	---	---	3,328

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
AFRICA REGIONAL/SUSTAINABLE DEVELOPMENT

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
698-0499	BUILDING AFRICAN WOMEN'S ORGANIZATIONS									
	SS 95	95	2,000	2,000	1,006		---	---	---	994
	ACTIVITY TOTAL:			2,000	1,006		---	---	---	994
698-0572	EDUCATION AND TRAINING FOR AFRICA III									
	SS 98	03	2,800	---	---		---	---	2,800	1,500
	ACTIVITY TOTAL:			---	---		---	---	2,800	1,500
	FIELD SUPPORT IN HCD									
	CS		---	---	---				[150]	
	FIELD SUPPORT IN ENV									
	CS		---	---	---				[25]	
	S.O. #06	TOTAL:		27,079	22,186		4,830	542	5,947	10,922
S.O. #07	ADOPTION OF POLICIES/STRATEGIES FOR INCREASED SUSTAINABILITY, EFFICIENCY, EQUITY/QUALITY OF HEALTH SERVICES									
698-0421	AFRICA CHILD SURVIVAL INITIATIVE									
	DP 86	92	180	180	180		---	---	---	---
	SS 86	92	74,281	74,281	71,558		---	---	---	2,723
	ACTIVITY TOTAL:			74,461	71,738		---	---	---	2,723
698-0483	HEALTH/HUMAN RESOURCES/ANALYSIS FOR AFRICA (HHRAA)									
	CS 92	99	16,000	---	---		7,742	---	6,768	3,543
	DP 92	99	2,171	1,871	---		300	1,871	---	300
	SS 92	99	21,334	21,334	21,334		---	---	---	---
	ACTIVITY TOTAL:			23,205	21,334		8,042	1,871	6,768	3,843
698-0493	REGIONAL EPI / CDD									
	CS 93		10,000	---	---		---	---	3,000	1,000
	SS 93		17,000	17,000	13,148		---	---	---	3,852
	ACTIVITY TOTAL:			17,000	13,148		---	---	3,000	4,852
698-0559	AFRICAN DISEASE CONTROL									
	CS 95		15,000	---	---		298	298	5,350	2,000
	DP 95		2,000	2,000	1,322		---	678	---	---
	SS 95		2,000	2,000	612		---	1,388	---	---
	ACTIVITY TOTAL:			4,000	1,934		298	2,364	5,350	2,000

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
AFRICA REGIONAL/SUSTAINABLE DEVELOPMENT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
698-0561	PARTNERS FOR SUSTAINABLE NUTRITION IN AFRICA										
CS	95	98		4,000	---	---		77	---	3,750	2,900
DP	95	98		500	423	---		---	257	---	166
SS	95	98		1,500	1,500	526		---	---	---	974
ACTIVITY TOTAL:					1,923	526		77	257	3,750	4,040
FIELD SUPPORT IN PHN											
CS				---	---	---				[8,535]	
S.O. #07 TOTAL:					120,589	108,680		8,417	4,492	18,868	17,458
S.O. #08	ADOPTION OF POLICIES/STRATEGIES FOR INCREASED SUSTAINABILITY/QUALITY OF FAMILY PLANNING SERVICES										
698-0483	HEALTH/HUMAN RESOURCES/ANALYSIS FOR AFRICA (HHRAA)										
CS	92	99		156	---	---		156	---	---	156
DP	92	99		1,000	---	---		175	54	720	600
SS	92	99		692	692	618		---	---	---	74
ACTIVITY TOTAL:					692	618		331	54	720	830
FIELD SUPPORT IN PHN											
DP				---	---	---				[1,280]	
S.O. #08 TOTAL:					692	618		331	54	720	830
S.O. #09	ADOPTION OF COST-EFFECTIVE STRATEGIES TO PREVENT THE SPREAD OF HIV/AIDS										
698-0474	HIV/AIDS PREVENTION IN AFRICA										
DP	88	95		8,847	8,847	8,844		---	---	---	3
SS	88	95		19,241	19,241	18,904		---	---	---	337
ACTIVITY TOTAL:					28,088	27,748		---	---	---	340
698-0483	HEALTH/HUMAN RESOURCES/ANALYSIS FOR AFRICA (HHRAA)										
CS	92	99		6,000	---	---		1,591	---	4,000	2,091
DP	92	99		1,000	633	---		322	244	---	508
SS	92	99		3,448	3,448	2,783		---	---	---	665
ACTIVITY TOTAL:					4,081	2,783		1,913	244	4,000	3,264
FIELD SUPPORT IN PHN											
CS				---	---	---				[750]	
S.O. #09 TOTAL:					32,169	30,531		1,913	244	4,000	3,604

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
AFRICA REGIONAL/SUSTAINABLE DEVELOPMENT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #10	IMPROVE POLICIES/STRATEGIES/PROGRAMS FOR PREVENTING, MITIGATING/TRASITING OUT OF CRISIS										
698-0491	FAMINE EARLY WARNING SYSTEMS III										
	DP	94	02	19,873	6,621	1,309		6,666	3,915	6,000	4,642
	SS	94	02	9,951	9,951	8,474		---	977	---	500
	ACTIVITY TOTAL:				16,572	9,783		6,666	4,892	6,000	5,142
698-0517	AFRICAN EMERGENCY/LOCUST GRASSHOPPER										
	DP	87	02	25,194	5,210	3,854		1,900	1,084	2,500	1,415
	SH	87	02	952	952	952		---	---	---	---
	SS	87	02	22,153	22,153	20,440		---	842	---	---
	ACTIVITY TOTAL:				28,315	25,246		1,900	1,926	2,500	1,415
698-0559	AFRICAN DISEASE CONTROL										
	CS	95		15,000	---	---		452	452	2,650	500
	ACTIVITY TOTAL:				---	---		452	452	2,650	500
698-0562	AFRICA INTERNET										
	SS	95	95	307	307	300		---	---	---	7
	ACTIVITY TOTAL:				307	300		---	---	---	7
698-0567	CONFLICT RESOLUTION - SEARCHING FOR COMMON GROUND IN AFRICA										
	SS	97	97	447	---	---		447	400	---	47
	ACTIVITY TOTAL:				---	---		447	400	---	47
698-0568	AFRICAN CENTER FOR THE CONSTRUCTIVE RESOLUTION OF DISPUTES										
	DP	97	99	2,800	---	---		1,200	---	300	700
	ACTIVITY TOTAL:				---	---		1,200	---	300	700
698-0571	ENDOWMENT FOR CONFLICT RESOLUTION IN AFRICA										
	DP	98		7,500	---	---		---	---	5,000	5,000
	ACTIVITY TOTAL:				---	---		---	---	5,000	5,000
	FIELD SUPPORT IN PHN										
	CS			---	---	---				[350]	
S.O. #10	TOTAL:				45,194	35,329		10,665	7,670	16,450	12,811

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
AFRICA REGIONAL/SUSTAINABLE DEVELOPMENT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SP.O.	POLIO ERADICATED IN SELECTED COUNTRIES IN A MANNER THAT BUILDS SUSTAINABLE IMMUNIZATION PROGRAMS										
698-0559	AFRICAN DISEASE CONTROL										
	CS	95		40,000	---	---		12,000	6,000	12,648	8,000
	DP	95		7,500	6,500	4,500		---	2,000	---	---
	ACTIVITY TOTAL:				6,500	4,500		12,000	8,000	12,648	8,000
	FIELD SUPPORT IN PHN										
	CS			---	---	---				[500]	
	SP.O.	TOTAL:			6,500	4,500		12,000	8,000	12,648	8,000
S.S.O.	TOOLS, METHODS/APPROACHES ADOPTED IN IMPROVING APPLICAT'N/ENVIRON STRATEGIES IN MISSIONS'/AFRICANS' PROGRAMS										
698-0478	POLICY ANALYSIS RESEARCH & TECH SUPPORT										
	DP	95	02	3,600	---	---		---	---	425	230
	ACTIVITY TOTAL:				---	---		---	---	425	230
	FIELD SUPPORT IN ENV										
	DP			---	---	---				[525]	
	S.S.O.	TOTAL:			---	---		---	---	425	230
	PROGRAM TOTAL:				404,062	332,149		54,615	27,911	82,048	80,887

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
AFRICA REGIONAL/DEVELOPMENT PLANNING

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	BROAD-BASED SUPPORT FOR AFRICA PROGRAMS										
698-0494	PEACE SS	CORPS 92	DROUGHT 92	EMERGENCY 802	RESPONSE 802	596		---	94	---	---
	ACTIVITY TOTAL:				802	596		---	94	---	---
698-0510	PROGRAM CS	DEVELOPMENT 84	SUPPORT C	II 500		---		---	---	398	200
	DP	84	C	7,500	1,749	200		87	57	5,540	1,122
	SS	84	C	26,000	2,530	2,406		70	49	761	350
	ACTIVITY TOTAL:				4,279	2,606		157	106	6,699	1,672
698-0526	PVO/NGO SS	INITIATIVES 89						---	27	---	---
	ACTIVITY TOTAL:				3,378	3,330		---	27	---	---
698-0539	AFRICA ES	BUREAU 90	GOVERNANCE C	FUND 20,000		---		---	---	15,562	---
	ACTIVITY TOTAL:				---	---		---	---	15,562	---
698-0541	DEMO. DP	AND HUMAN 91	RIGHTS C	FUND 13,000	3,163	927		3,427	2,682	3,702	2,981
	SS	91	C	12,000	11,559	11,045		---	---	---	514
	ACTIVITY TOTAL:				14,722	11,972		3,427	2,682	3,702	3,495
698-0560	AFRICA DP	PVO 95	LIAISON 98	PROJECT I 844	668	323		---	314	176	55
	ACTIVITY TOTAL:				668	323		---	314	176	55
698-0574	AFRICA DP	PVO 98	LIAISON 01	PROJECT II 1,200	---	---		---	---	400	---
	ACTIVITY TOTAL:				---	---		---	---	400	---
698-9901	SPECIAL DP	SELF-HELP 77	DEVELOPMENT C	ACTIVITIES 6,836	---	---		3,639	---	3,197	---
	SS	77	C	35,055	34,259	30,570		---	2,985	---	---
	ACTIVITY TOTAL:				34,259	30,570		3,639	2,985	3,197	---
698-AWVF	AFRICA CS	WAR 97	VICTIMS C	FUND 5,000	---	---		---	---	4,068	---
	ACTIVITY TOTAL:				---	---		---	---	4,068	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
AFRICA REGIONAL/DEVELOPMENT PLANNING

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
698-DCOF	DISPLACE	CHILDRENS	AND ORPHANS	FUND							
	CS	97	C	7,500	---	---		---	---	6,972	---
	DP	97	C	3,500	---	---		350	181	---	---
	ACTIVITY TOTAL:				---	---		350	181	6,972	---
698-FSDG	FIELD SUPPORT	G/DG:	AFRICA								
	DP			---	---	---		113	---	---	---
	ES			---	---	---		2,438	---	---	---
	SS			---	---	---		2,046	---	---	---
	ACTIVITY TOTAL:				---	---		4,597	---	---	---
698-FSEG	FIELD SUPPORT	G/EG:	AFRICA								
	CS			---	---	---		1,100	---	---	---
	DP			---	---	---		5,053	---	---	---
	SS			---	---	---		5,000	---	---	---
	ACTIVITY TOTAL:				---	---		11,153	---	---	---
698-FSEV	FIELD SUPPORT	G/ENV:	AFRICA								
	DP			---	---	---		4,893	---	---	---
	ACTIVITY TOTAL:				---	---		4,893	---	---	---
698-FSHC	FIELD SUPPORT	G/HCD:	AFRICA								
	CS			---	---	---		649	---	---	---
	DP			---	---	---		3,632	---	---	---
	ACTIVITY TOTAL:				---	---		4,281	---	---	---
698-FSHR	FIELD SUPPORT	BHR/PVC:	AFRICA								
	SS			---	---	---		550	---	---	---
	ACTIVITY TOTAL:				---	---		550	---	---	---
698-FSIR	FIELD SUPPORT	M/IRM:	AFRICA								
	DP			---	---	---		200	---	---	---
	ACTIVITY TOTAL:				---	---		200	---	---	---
698-FSPD	FIELD SUPPORT	G/PDSP:	AFRICA								
	CS			---	---	---		175	---	---	---
	DP			---	---	---		975	---	---	---
	ACTIVITY TOTAL:				---	---		1,150	---	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA
AFRICA REGIONAL/DEVELOPMENT PLANNING

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
698-FSPH	FIELD SUPPORT	G/PHN	NON-POP:	AFRICA							
	CS			---	---	---		39,539	443	---	---
	DP			---	---	---		3,550	---	---	---
	SS			---	---	---		4,000	---	---	---
	ACTIVITY TOTAL:				---	---		47,089	443	---	---
698-FSPO	FIELD SUPPORT	G/PHN	POP:	AFRICA							
	DP			---	---	---		29,183	---	---	---
	ACTIVITY TOTAL:				---	---		29,183	---	---	---
698-FSPP	FIELD SUPPORT	PPC	- CDIE:	AFRICA							
	SS			---	---	---		1,358	---	---	---
	ACTIVITY TOTAL:				---	---		1,358	---	---	---
698-FSWD	FIELD SUPPORT	G/WID:	AFRICA								
	CS			---	---	---		1,000	357	---	---
	ACTIVITY TOTAL:				---	---		1,000	357	---	---
	FIELD SUPPORT										
	CS			---	---	---				[4,100]	
	DP			---	---	---				[18,314]	
	S.O. #1	TOTAL:			58,108	49,397		113,027	7,189	40,776	5,222
	PROGRAM TOTAL:				58,108	49,397		113,027	7,189	40,776	5,222
	BUREAU TOTAL:				3,891,938	2,475,022		700,019	617,730	659,862	846,229

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
BANGLADESH

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01 FERTILITY REDUCED AND FAMILY HEALTH IMPROVED											
388-0071	FAMILY PLANNING AND HEALTH SERVICES PROJECT										
	DP	87	97	34,162	30,601	25,753		3,561	7,771	---	637
	PN	87	97	165,895	155,819	139,813		---	14,223	---	1,783
	ACTIVITY TOTAL:				186,420	165,566		3,561	21,994	---	2,420
388-0094	NEW INITIATIVES FOR POPULATION AND HEALTH PROGRAM										
	CS	97	03	58,700	---	---		10,073	7	8,337	8,124
	DP	97	03	120,840	---	---		19,084	2,415	20,809	12,185
	ACTIVITY TOTAL:				---	---		29,157	2,422	29,146	20,309
	NATIONAL INTEGRATED POPULATION AND HEALTH PROGRAM (FIELD SUPPORT)										
	CS	97	03	---	---	---				[9,663]	
	DP	97	03	---	---	---				[11,929]	
	S.O. #01 TOTAL:				186,420	165,566		32,718	24,416	29,146	22,729
S.O. #02 FOOD SECURITY FOR THE POOR IN TARGETED AREAS IMPROVED											
388-0060	FERTILIZER DISTRIBUTION IMPROVEMENT II										
	DP	84	93	77,000	56,287	55,716		---	---	---	5
	ACTIVITY TOTAL:				56,287	55,716		---	---	---	5
388-0070	RURAL ELECTRIFICATION III										
	DP	86	95	63,000	62,324	60,920		---	1,128	---	---
	ACTIVITY TOTAL:				62,324	60,920		---	1,128	---	---
388-0074	TECHNICAL RESOURCES II										
	DP	88	99	30,000	23,337	19,265		---	223	---	1,000
	ACTIVITY TOTAL:				23,337	19,265		---	223	---	1,000
388-0076	INDUSTRIAL PROMOTION										
	DP	89	95	5,561	4,671	3,823		---	261	---	---
	ACTIVITY TOTAL:				4,671	3,823		---	261	---	---
388-0078	FINANCIAL SECTOR REFORM										
	DP	90	94	19,414	19,414	18,318		---	510	---	---
	ACTIVITY TOTAL:				19,414	18,318		---	510	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
BANGLADESH

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
388-0081											
	CS	94	99	1,200	---	---		---	---	1,200	---
	DP	94	99	16,522	9,474	3,913		215	2,354	3,244	3,298
				ACTIVITY TOTAL:	9,474	3,913		215	2,354	4,444	3,298
388-0082											
	DP	92	96	4,100	4,100	2,917		---	1,142	---	---
				ACTIVITY TOTAL:	4,100	2,917		---	1,142	---	---
388-0087											
	DP	94	96	10,000	10,000	2,322		---	1,499	---	3,049
				ACTIVITY TOTAL:	10,000	2,322		---	1,499	---	3,049
388-0092											
	DP	97	01	10,000	---	---		2,885	251	2,500	1,510
				ACTIVITY TOTAL:	---	---		2,885	251	2,500	1,510
388-0093											
	DP	97	01	12,000	---	---		2,900	100	3,000	3,193
				ACTIVITY TOTAL:	---	---		2,900	100	3,000	3,193
388-0096											
	DP	97	02	5,000	---	---		5	---	495	5
				ACTIVITY TOTAL:	---	---		5	---	495	5
388-0097											
	DP	98	98	1,400	---	---		---	---	1,356	---
				ACTIVITY TOTAL:	---	---		---	---	1,356	---
				FIELD SUPPORT							
	CS			---	---	---				[3,800]	
	S.O. #02		TOTAL:		189,607	167,194		6,005	7,468	11,795	12,060

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
BANGLADESH

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #03	BROADENED PARTICIPATION IN LOCAL DECISION MAKING AND MORE EQUITABLE JUSTICE, ESPECIALLY FOR WOMEN IN TARGETED										
388-0072	PRIVATE RURAL INITIATIVES DP	88	97	11,207	11,207	9,848		---	1,260	---	99
	ACTIVITY TOTAL:				11,207	9,848		---	1,260	---	99
388-0095	BROADENED PARTICIPATION IN LOCAL DECISION MAKING AND MORE EQUITABLE JUSTICE DP	96	01	15,000	2,855	600		3,500	1,690	1,700	2,789
	ACTIVITY TOTAL:				2,855	600		3,500	1,690	1,700	2,789
	AMERICAN CENTER FOR INTERNATIONAL LABOR SOLIDARITY - FIELD SUPPORT DP			---	---	---				[400]	
	S.O. #03	TOTAL:			14,062	10,448		3,500	2,950	1,700	2,888
	PROGRAM TOTAL:				390,089	343,208		42,223	34,834	42,641	37,677

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
BURMA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01	PROVIDING	BROAD-BASED	ECONOMIC	GROWTH							
482-0008	DEMOCRACY AND HUMANITARIAN ASSISTANCE	ES	97	98	10,000	---	---	4,495	1,900	5,400	2,250
	ACTIVITY TOTAL:					---	---	4,495	1,900	5,400	2,250
S.O. #01	TOTAL:					---	---	4,495	1,900	5,400	2,250
	PROGRAM TOTAL:					---	---	4,495	1,900	5,400	2,250

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
CAMBODIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- TURES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- TURES
S.O. #01 STRENGTHENING THE INSTITUTIONS OF DEMOCRATIC GOVERNANCE											
442-0111	DEMOCRATIC INITIATIVES										
	DP	92	99	3,000	3,000	3,000		---	---	---	---
	ES	92	99	47,000	26,340	13,844		8,800	8,554	10,750	10,400
	ACTIVITY TOTAL:				29,340	16,844		8,800	8,554	10,750	10,400
	S.O. #01 TOTAL:				29,340	16,844		8,800	8,554	10,750	10,400
S.O. #03 IMPROVED QUALITY OF PRIMARY EDUCATION											
442-0116	ASSISTANCE TO PRIMARY EDUCATION										
	DP	95	01	2,000	2,000	1,276		---	724	---	---
	ES	95	01	28,000	7,000	27		8,000	5,377	---	1,500
	ACTIVITY TOTAL:				9,000	1,303		8,000	6,101	---	1,500
	S.O. #03 TOTAL:				9,000	1,303		8,000	6,101	---	1,500
S.O. #04 IMPROVED MATERNAL AND CHILD HEALTH											
442-0115	FAMILY HEALTH AND BIRTH SPACING										
	ES	95	99	30,000	3,000	---		4,500	236	1,000	3,652
	PN	95	99	5,000	5,000	304		---	3,436	---	1,260
	ACTIVITY TOTAL:				8,000	304		4,500	3,672	1,000	4,912
	FAMILY HEALTH AND BIRTH SPACING (FIELD SUPPORT)										
	ES			---	---	---				[4,500]	
	S.O. #04 TOTAL:				8,000	304		4,500	3,672	1,000	4,912
SP.O. #01 ENHANCED ASSISTANCE FOR WAR AND MINE VICTIMS											
442-0110	TECHNICAL SUPPORT PROJECT										
	DP	92	99	4,214	4,214	1,240		---	1,365	---	438
	ES	92	99	15,786	11,748	6,601		2,300	2,679	---	1,835
	ACTIVITY TOTAL:				15,962	7,841		2,300	4,044	---	2,273
442-0112	PVO CO-FINANCING										
	DP	93	00	34,804	34,804	24,035		---	6,100	---	4,669
	ES	93	00	37,712	17,712	4,279		11,400	1,142	2,750	---
	PN	93	00	7,484	7,484	6,841		---	---	---	643
	ACTIVITY TOTAL:				60,000	35,155		11,400	7,242	2,750	5,312
	SP.O. #01 TOTAL:				75,962	42,996		13,700	11,286	2,750	7,585

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
CAMBODIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SP.O. #02 REDUCED TRANSMISSION OF STI/HIV AMONG HIGH-RISK POPULATIONS											
442-0118	CAMBODIAN	HIV/AIDS	MITIGATION AND PREVENTION								
ES	98	01	7,500	---	---			---	---	500	375
ACTIVITY TOTAL:					---	---		---	---	500	375
CAMBODIAN HIV/AIDS MITIGATION AND PREVENTION (FIELD SUPPORT)											
ES			---	---	---					[500]	
SP.O. #02 TOTAL:					---	---		---	---	500	375
EMERGENCY ROAD REPAIRS											
442-0109	EMERGENCY ROAD REPAIR										
DP	92	94	9,852	9,852	9,852			---	---	---	---
ES	92	94	30,000	30,000	28,353			---	957	---	---
ACTIVITY TOTAL:					39,852	38,205		---	957	---	---
OBJECTIVE TOTAL:					39,852	38,205		---	957	---	---
PROGRAM TOTAL:					162,154	99,652		35,000	30,570	15,000	24,772

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
EGYPT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.O. #01 ACCELERATED PRIVATE SECTOR -LED EXPORT- ORIENTED ECONOMIC GROWTH											
263-0132 IRRIGATION MANAGEMENT SYSTEMS	ES	81	94	334,739	334,739	329,138		---	5,245	---	---
ACTIVITY TOTAL:					334,739	329,138		---	5,245	---	---
263-0152 NATIONAL AG RESEARCH PROGRAM	ES	85	94	196,881	196,881	195,636		---	---	---	---
ACTIVITY TOTAL:					196,881	195,636		---	---	---	---
263-0194 ALEXANDRIA ELECTRIC	ES	89	92	50,000	50,000	30,821		---	10,991	---	7,786
ACTIVITY TOTAL:					50,000	30,821		---	10,991	---	7,786
263-0201 PRIVATE ENTERPRISE CREDIT	ES	86	96	1,384,150	1,384,100	377,499		---	5,934	---	---
ACTIVITY TOTAL:					1,384,100	377,499		---	5,934	---	---
263-0209 PUBLIC FINANCE ADMINISTRATION	ES	88	96	31,300	31,300	25,448		---	2,989	---	2,863
ACTIVITY TOTAL:					31,300	25,448		---	2,989	---	2,863
263-0212 SMALL AND MICRO ENTERPRISES	ES	88	95	44,000	44,000	26,527		---	6,126	---	11,210
ACTIVITY TOTAL:					44,000	26,527		---	6,126	---	11,210
263-0215 POWER SECTOR SUPPORT	ES	89	93	461,000	461,000	296,269		---	33,615	---	58,718
ACTIVITY TOTAL:					461,000	296,269		---	33,615	---	58,718
263-0219 TECHNICAL ASSISTANCE FOR AGRICULTURE POLICY REFORM	ES	95	98	50,000	30,000	754		4,500	5,939	15,500	11,580
ACTIVITY TOTAL:					30,000	754		4,500	5,939	15,500	11,580
263-0223 TELECOMMUNICATION SECTOR SUPPORT	ES	93	01	300,000	178,900	32,629		40,000	25,065	50,100	33,400
ACTIVITY TOTAL:					178,900	32,629		40,000	25,065	50,100	33,400

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
EGYPT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
263-0224	POWER SECTOR SUPPORT PROGRAM ES	94	99	171,000	77,800	4,217		44,500	7,468	30,000	7,300
	ACTIVITY TOTAL:				77,800	4,217		44,500	7,468	30,000	7,300
263-0225	TECH COOP & FEASIBILITY STUDIES II ES	92	96	69,845	69,845	22,710		---	13,950	---	10,500
	ACTIVITY TOTAL:				69,845	22,710		---	13,950	---	10,500
263-0226	EXPORT ENTERPRISE DEVELOPMENT ES	92	95	10,000	10,000	8,551		---	747	---	370
	ACTIVITY TOTAL:				10,000	8,551		---	747	---	370
263-0228	SMALL ENTERPRISE CREDIT ES	91	96	35,000	35,000	6,665		---	262	---	10,100
	ACTIVITY TOTAL:				35,000	6,665		---	262	---	10,100
263-0230	EGYPT CENTER FOR ECONOMIC STUDIES ES	92	97	8,500	5,500	2,108		3,000	968	---	1,617
	ACTIVITY TOTAL:				5,500	2,108		3,000	968	---	1,617
263-0233	TECH. ASST. FOR POLICY REFORM ES	92	01	50,000	35,000	6,576		---	5,157	5,000	11,900
	ACTIVITY TOTAL:				35,000	6,576		---	5,157	5,000	11,900
263-0238	PRIVATIZATION SUPPORT ES	93	96	35,000	35,000	12,518		---	7,842	---	14,640
	ACTIVITY TOTAL:				35,000	12,518		---	7,842	---	14,640
263-0240	AGRICULTURE TECHNOLOGY UTILIZATION AND T ES	95	01	60,000	25,000	2,712		---	10,282	5,000	12,775
	ACTIVITY TOTAL:				25,000	2,712		---	10,282	5,000	12,775
263-0244	DEVELOPMENT TRAINING II (IELP) ES	95	02	180,000	59,000	7,311		---	1,616	---	15,000
	ACTIVITY TOTAL:				59,000	7,311		---	1,616	---	15,000

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
EGYPT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
263-0252	CAPITAL MARKETS DEVELOPMENT ES	97	00	32,200	---	---		10,000	---	6,900	6,000
	ACTIVITY TOTAL:				---	---		10,000	---	6,900	6,000
263-0256	ELECTRIC DISTRIBUTION ES	98	01	50,000	---	---		---	---	10,000	---
	ACTIVITY TOTAL:				---	---		---	---	10,000	---
263-0258	SMALL ENTERPRISE CREDIT II ES	97	01	85,000	---	---		15,000	---	15,000	3,900
	ACTIVITY TOTAL:				---	---		15,000	---	15,000	3,900
263-0261	S & T FUND (632A AGREEMENT WITH STATE) ES	96	01	6,000	1,000	1,000		1,000	1,000	1,000	1,000
	ACTIVITY TOTAL:				1,000	1,000		1,000	1,000	1,000	1,000
263-0264	GROWTH THROUGH GLOBALIZATION ES	96	01	131,570	36,000	---		15,000	3,411	80,570	37,335
	ACTIVITY TOTAL:				36,000	---		15,000	3,411	80,570	37,335
263-0266	PRIVATIZATION SUPPORT II ES	98	01	40,000	---	---		---	---	10,000	---
	ACTIVITY TOTAL:				---	---		---	---	10,000	---
263-0269	PARTNERSHIP FOR ECONOMIC REFORM ES	97	02	29,500	---	---		10,000	---	5,000	1,400
	ACTIVITY TOTAL:				---	---		10,000	---	5,000	1,400
263-0272	PROGRAM ANALYSIS AND DEVELOPMENT SUPPORT ES	97	01	25,000	---	---		5,000	---	14,000	1,050
	ACTIVITY TOTAL:				---	---		5,000	---	14,000	1,050
263-K627	COMMODITY IMPORT PROGRAM ES	92	92	25,000	25,000	23,790		---	468	---	---
	ACTIVITY TOTAL:				25,000	23,790		---	468	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
EGYPT

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
263-K629	SECTOR GRANT CASH TRANSFER	FY 95	FY 95	FY 94							
	ES	95	95	200,000	200,000	80,000		---	77,000	---	35,000
	ACTIVITY TOTAL:				200,000	80,000		---	77,000	---	35,000
263-K630	CASH TRANSFER	FY 95	FY 95	FY 95/96							
	ES	95	95	200,000	200,000	---		---	---	---	110,000
	ACTIVITY TOTAL:				200,000	---		---	---	---	110,000
263-K631	AG POLICY REFORM										
	ES	95	99	245,000	50,000	---		65,000	28,000	65,000	87,000
	ACTIVITY TOTAL:				50,000	---		65,000	28,000	65,000	87,000
263-K632	PRIVATE SECTOR COMMODITY IMPORT PROGRAM										
	ES	95	95	200,000	200,000	116,593		---	79,563	---	3,800
	ACTIVITY TOTAL:				200,000	116,593		---	79,563	---	3,800
263-K633	PRIVATE SECTOR CIP										
	ES	95	95	200,000	200,000	---		---	154,045	---	39,700
	ACTIVITY TOTAL:				200,000	---		---	154,045	---	39,700
263-K634	SECTOR POLICY REFORM III										
	ES	96	96	180,000	180,000	---		---	---	---	40,000
	ACTIVITY TOTAL:				180,000	---		---	---	---	40,000
263-K636	PRIVATE SECTOR CIP										
	ES	97	97	250,000	---	---		250,000	---	---	235,000
	ACTIVITY TOTAL:				---	---		250,000	---	---	235,000
263-K637	SECTOR POLICY REFORM III										
	ES	98	98	180,000	---	---		---	---	180,000	---
	ACTIVITY TOTAL:				---	---		---	---	180,000	---
263-K639	PRIVATE SECTOR CIP										
	ES	98	98	250,000	---	---		---	---	250,000	---
	ACTIVITY TOTAL:				---	---		---	---	250,000	---
	S.O. #01	TOTAL:			4,155,065	1,609,472		463,000	487,683	743,070	810,944

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
EGYPT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #02 INCREASED PARTICIPATION OF GIRLS IN QUALITY BASIC EDUCATION											
263-0259	GIRLS ES	EDUCATION 96	01	65,000	15,000	---		10,000	370	---	3,600
ACTIVITY TOTAL:					15,000	---		10,000	370	---	3,600
S.O. #02 TOTAL:					15,000	---		10,000	370	---	3,600
S.O. #03 INCREASED CITIZEN PARTICIPATION IN PUBLIC DECISION MAKING											
263-0220	PVO ES	DEVELOPMENT 91	PROGRAM 97	27,500	18,500	11,985		9,000	2,262	---	8,092
ACTIVITY TOTAL:					18,500	11,985		9,000	2,262	---	8,092
263-0251	TA ES	FOR PARTICIPATORY 96	RURAL GOVERNANCE PROGRAM 97	5,000	4,000	---		1,000	1,139	---	3,861
ACTIVITY TOTAL:					4,000	---		1,000	1,139	---	3,861
263-0268	NGO ES	SERVICE CENTER 98		35,000	---	---		---	---	5,000	500
ACTIVITY TOTAL:					---	---		---	---	5,000	500
263-K635	PATICIPATORY ES	RURAL GOVER 96	PROG 01	30,000	10,000	---		10,000	10,000	10,000	20,000
ACTIVITY TOTAL:					10,000	---		10,000	10,000	10,000	20,000
S.O. #03 TOTAL:					32,500	11,985		20,000	13,401	15,000	32,453
S.O. #04 REDUCED FERTILITY											
263-0227	POPULATION ES	FAMILY PLANNING III 92		72,000	60,643	27,417		7,000	18,095	---	22,131
ACTIVITY TOTAL:					60,643	27,417		7,000	18,095	---	22,131
263-0267	POPULATION ES	FAMILY PLANNING IV 97		90,000	---	---		2,000	---	20,067	---
ACTIVITY TOTAL:					---	---		2,000	---	20,067	---
S.O. #04 TOTAL:					60,643	27,417		9,000	18,095	20,067	22,131

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
EGYPT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.O. #05	SUSTAINABLE IMPROVEMENTS IN THE HEALTH OF WOMEN AND CHILDREN										
263-0140	ES	88	96	39,650	39,650	35,090		---	2,274	---	2,286
	ACTIVITY TOTAL:				39,650	35,090		---	2,274	---	2,286
263-0170	ES	88	96	78,500	78,500	47,681		---	16,190	---	14,043
	ACTIVITY TOTAL:				78,500	47,681		---	16,190	---	14,043
263-0203	ES	85	94	66,437	66,437	66,437		---	---	---	---
	ACTIVITY TOTAL:				66,437	66,437		---	---	---	---
263-0242	ES	95	00	70,000	35,000	926		---	6,042	10,000	15,700
	ACTIVITY TOTAL:				35,000	926		---	6,042	10,000	15,700
263-0254	ES	96	99	20,000	5,000	---		8,000	87	6,000	5,540
	ACTIVITY TOTAL:				5,000	---		8,000	87	6,000	5,540
263-0265	ES	96	00	10,500	4,000	---		2,000	255	2,000	1,850
	ACTIVITY TOTAL:				4,000	---		2,000	255	2,000	1,850
263-K638	ES	97	00	60,000	---	---		15,000	---	15,000	15,000
	ACTIVITY TOTAL:				---	---		15,000	---	15,000	15,000
	S.O. #05	TOTAL:			228,587	150,134		25,000	24,848	33,000	54,419
S.O. #06	INCREASED ACCESS TO SUSTAINABLE WATER AND WASTEWATER SERVICES										
263-0100	ES	79	95	424,924	424,924	408,716		---	14,357	---	1,570
	ACTIVITY TOTAL:				424,924	408,716		---	14,357	---	1,570

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
EGYPT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
263-0161	PROVINCIAL ES	80	94	104,140	104,140	99,546		---	3,582	---	485
	ACTIVITY TOTAL:				104,140	99,546		---	3,582	---	485
263-0173	CAIRO SEWERAGE II ES	84	96	771,000	771,000	742,888		---	8,408	---	19,704
	ACTIVITY TOTAL:				771,000	742,888		---	8,408	---	19,704
263-0174	CANAL CITIES II ES	87	95	380,000	380,000	244,862		---	22,015	---	50,130
	ACTIVITY TOTAL:				380,000	244,862		---	22,015	---	50,130
263-0193	CAIRO WATER II ES	88	93	145,000	145,000	126,808		---	9,684	---	8,337
	ACTIVITY TOTAL:				145,000	126,808		---	9,684	---	8,337
263-0236	SECONDARY CITIES DEVELOPMENT ES	94	00	315,000	82,099	7,331		132,351	11,937	35,816	62,500
	ACTIVITY TOTAL:				82,099	7,331		132,351	11,937	35,816	62,500
263-0241	ALEXANDRIA SEWERAGE II ES	96	98	90,000	---	---		70,000	---	20,000	5,500
	ACTIVITY TOTAL:				---	---		70,000	---	20,000	5,500
263-0270	EGYPT UTILITIES MANAGEMENT ES	97	02	315,000	---	---		71,500	---	---	3,980
	ACTIVITY TOTAL:				---	---		71,500	---	---	3,980
	S.O. #06	TOTAL:			1,907,163	1,630,151		273,851	69,983	55,816	152,206
S.O. #07	REDUCED GENERATION OF AIR POLLUTION										
263-0140	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT ES	86	96	93,558	93,558	71,170		---	11,512	---	10,876
	ACTIVITY TOTAL:				93,558	71,170		---	11,512	---	10,876

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
EGYPT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
263-0250	CAIRO AIR QUALITY ES	95	00	50,000	35,000	302		---	732	10,000	11,770
	ACTIVITY TOTAL:				35,000	302		---	732	10,000	11,770
263-0255	EGYPT ENVIRONMENTAL POLICY PROGRAM (TA) ES	97	98	31,000	---	---		---	---	11,000	2,250
	ACTIVITY TOTAL:				---	---		---	---	11,000	2,250
263-K634	SECTOR POLICY REFORM III ES	96	96	20,000	20,000	---		---	---	---	10,000
	ACTIVITY TOTAL:				20,000	---		---	---	---	10,000
263-K637	SECTOR POLICY REFORM III ES	98	98	20,000	---	---		---	---	20,000	---
	ACTIVITY TOTAL:				---	---		---	---	20,000	---
263-K640	EGYPT ENVIRONMENTAL POLICY PROGRAM ES	98	01	130,000	---	---		---	---	35,000	17,250
	ACTIVITY TOTAL:				---	---		---	---	35,000	17,250
	S.O. #07 TOTAL:				148,558	71,472		---	12,244	76,000	52,146
S.O. #08	NATURAL RESOURCES MANAGED FOR ENVIRONMENTAL SUSTAINABILITY										
263-0255	EGYPT ENVIRONMENTAL POLICY PROGRAM (TA) ES	98	01	14,000	---	---		---	---	4,000	750
	ACTIVITY TOTAL:				---	---		---	---	4,000	750
263-K640	EGYPT ENVIRONMENTAL POLICY PROGRAM ES	98	98	40,000	---	---		---	---	10,000	2,750
	ACTIVITY TOTAL:				---	---		---	---	10,000	2,750
	S.O. #08 TOTAL:				---	---		---	---	14,000	3,500

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
EGYPT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SP.O. A	INCREASED USE OF EGYPTIAN UNIVERSITIES IN QUALITY, DEMAND-DRIVEN APPLIED RESEARCH										
263-0211	UNIVERSITY	LINKAGES II									
	ES	91	98	18,000	16,000	1,688		---	1,061	2,000	5,510
	ACTIVITY TOTAL:				16,000	1,688		---	1,061	2,000	5,510
	SP.O. A TOTAL:				16,000	1,688		---	1,061	2,000	5,510
SP.O. B	INCREASED USE OF INFORMATION SERVICES BY THE LEGISLATURE IN DECISION MAKING										
263-0231	DECISION	SUPPORT	SERVICES								
	ES	93	97	12,000	8,300	2,810		3,242	1,719	---	2,688
	ACTIVITY TOTAL:				8,300	2,810		3,242	1,719	---	2,688
	SP.O. B TOTAL:				8,300	2,810		3,242	1,719	---	2,688
SP.O. C	IMPROVED CIVIL LEGAL SYSTEM										
263-0243	ADMINISTRATION	OF JUSTICE									
	ES	96	99	17,800	3,000	45		5,000	2,637	4,000	5,318
	ACTIVITY TOTAL:				3,000	45		5,000	2,637	4,000	5,318
	SP.O. C TOTAL:				3,000	45		5,000	2,637	4,000	5,318
SP.O. E	IMPROVED HUMAN CAPACITY DEVELOPMENT SYSTEM LINKED TO STRATEGIC PRIORITY AREAS										
263-0125	DEVELOPMENT	TRAINING									
	ES	85	94	95,896	95,896	95,551		---	---	---	345
	ACTIVITY TOTAL:				95,896	95,551		---	---	---	345
	SP.O. E TOTAL:				95,896	95,551		---	---	---	345
	PROGRAM TOTAL:				6,670,712	3,600,725		809,093	632,041	962,953	1,145,260

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
INDIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- TURES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- TURES
S.O. #01 INCREASED MOBILIZATION OF CAPITAL THROUGH FINANCIAL SECTOR REFORMS											
386-0507	CENTER FOR TECHNOLOGY DEVELOPMENT	DP	89	97	10,000	7,300	5,734	472	998	---	1,030
ACTIVITY TOTAL:					7,300	5,734		472	998	---	1,030
386-0515	TECHNICAL ASSISTANCE AND SUPPORT	DP	88	02	29,200	17,500	15,100	1,700	565	1,700	3,535
	PN	88	02	800	800	800		---	---	---	---
ACTIVITY TOTAL:					18,300	15,900		1,700	565	1,700	3,535
386-0526	HOUSING FINANCE SYSTEM EXP. PROG.	DP	92	96	4,300	4,300	3,266	---	629	---	338
ACTIVITY TOTAL:					4,300	3,266		---	629	---	338
386-0531	FINANCIAL INSTITUTIONS REFORM & EXPANSION	DP	93	02	31,100	8,380	4,517	5,720	3,844	6,000	5,739
ACTIVITY TOTAL:					8,380	4,517		5,720	3,844	6,000	5,739
940-0406	MICROENTERPRISE INNOVATION ACTIVITY	DP	97	97	200	---	---	170	137	---	33
ACTIVITY TOTAL:					---	---		170	137	---	33
S.O. #01 TOTAL:					38,280	29,417		8,062	6,173	7,700	10,675
S.O. #02 REDUCED FERTILITY AND IMPROVED REPRODUCTIVE HEALTH IN NORTH INDIA											
386-0496	PROG. FOR ADVANC. OF COMMERCIAL TECH/CRH	DP	85	99	26,060	22,360	21,734	3,700	653	---	300
	PN	85	99	7,000	7,000	713		---	1,254	---	3,000
ACTIVITY TOTAL:					29,360	22,447		3,700	1,907	---	3,300
386-0527	INNOVATIONS IN FAMILY PLANNING SERV.	CS	92	01	14,000	---	---	1,000	---	2,493	---
	DP	92	01	15,836	5,655	2,155		3,200	300	6,981	700
	PN	92	01	205,345	57,145	18,745		---	5,800	---	9,000
ACTIVITY TOTAL:					62,800	20,900		4,200	6,100	9,474	9,700
FIELD SUPPORT - NON-ADD											
	DP	98	98	---	---	---				[10,200]	
S.O. #02 TOTAL:					92,160	43,347		7,900	8,007	9,474	13,000

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
INDIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #03 IMPROVED CHILD SURVIVAL AND NUTRITION IN SELECTED SELECTED AREAS OF INDIA											
386-0496	PROG. FOR ADVANC.	CS	85	99	2,300	---	---	2,100	---	200	700
	ACTIVITY TOTAL:				---	---		2,100	---	200	700
386-0511	PRIVATE & VOLUNTARY ORGS. FOR HEALTH II	DP	87	92	9,700	9,700	6,532	---	1,510	---	653
	ACTIVITY TOTAL:				9,700	6,532	---	1,510	---	653	
386-0514	QUALITY CONTROL OF HEALTH TECHNOLOGIES	CS	90	98	7,400	---	---	700	---	700	---
	DP	90	98	6,000	5,900	2,173	---	1,336	---	100	2,000
	ACTIVITY TOTAL:				5,900	2,173		700	1,336	800	2,000
386-CSSP	BHR CHILD SURVIVAL SUPPORT PROGRAM	DP	97	97	150	---	---	150	---	---	150
	ACTIVITY TOTAL:				---	---		150	---	---	150
	FIELD SUPPORT - NON-ADD	CS	98	98	---	---	---			[1,757]	
	S.O. #03 TOTAL:				15,600	8,705		2,950	2,846	1,000	3,503
S.O. #04 IMPROVED ENVIRONMENTAL PROTECTION IN ENERGY, INDUSTRY AND CITIES											
386-0494	PROG FOR ACCELERATION OF COMM ENEGY RESE	DP	87	95	17,500	17,500	12,066	---	5,290	---	---
	ACTIVITY TOTAL:				17,500	12,066	---	5,290	---	---	---
386-0513	PLANT GENETIC RESOURCES	DP	88	96	18,700	18,700	17,530	---	1,169	---	---
	ACTIVITY TOTAL:				18,700	17,530	---	1,169	---	---	---
386-0517	ENERGY MGMNT CONSULTATION & TRAINING	DP	91	98	27,000	20,975	12,178	4,368	2,506	1,657	4,262
	ACTIVITY TOTAL:				20,975	12,178		4,368	2,506	1,657	4,262
386-0530	TRADE IN ENVIRON. SERVICES & TECHNOLOGIES	DP	92	01	29,950	15,450	8,409	3,950	1,363	500	3,650
	ACTIVITY TOTAL:				15,450	8,409		3,950	1,363	500	3,650

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
INDIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
386-0531	FINANCIAL INSTITUTIONS REFORM & EXPANSION DP		02	18,900	5,300	2,392		600	2,313	2,500	1,195
	ACTIVITY TOTAL:				5,300	2,392		600	2,313	2,500	1,195
386-0534	GREENHOUSE GAS POLLUTION PREVENTION DP	95	04	43,500	18,922	857		---	2,546	1,000	2,630
	ACTIVITY TOTAL:				18,922	857		---	2,546	1,000	2,630
386-0542	ENERGY CONSERVATION AND COMMERCIALIZATION DP		04	25,000	---	---		---	---	3,000	---
	ACTIVITY TOTAL:				---	---		---	---	3,000	---
936-5741	ENERGY TRAINING ACTIVITIES DP	97	97	720	---	---		720	---	---	300
	ACTIVITY TOTAL:				---	---		720	---	---	300
	FIELD SUPPORT- NON-ADD DP	98	98	---	---	---				[1,143]	
	S.O. #04 TOTAL:				96,847	53,432		9,638	15,187	8,657	12,037
SP.O. #1	REDUCED TRANSMISSION OF HIV INFECTION										
386-0496	PROG. FOR ADVANC. OF COMMERCIAL TECH/CRH CS	85	99	5,000	1,000	---		1,000	---	500	500
	ACTIVITY TOTAL:				1,000	---		1,000	---	500	500
386-0525	AIDS PREVENTION AND CONTROL CS	92	03	6,980	---	---		700	167	1,700	730
	DP	92	03	2,620	2,620	331		---	573	---	700
	PN	92	03	400	400	---		---	160	---	240
	ACTIVITY TOTAL:				3,020	331		700	900	1,700	1,670
386-0544	MAHARASHTRA AIDS PREVENTION AND CONTROL CS	98	04	15,000	---	---		---	---	1,600	---
	ACTIVITY TOTAL:				---	---		---	---	1,600	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
INDIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES

	CS	98	98	---	---	---				[5,219]	
	SP.O. #1 TOTAL:				4,020	331		1,700	900	3,800	2,170
SP.O. #2	INCREASED INVESTMENT IN AGRIBUSINESS BY PRIVATE FIRMS										
386-0521	AG. COMMERCIALIZATION & ENTERPRISE DP	91	98	20,000	11,200	8,239		1,500	1,912	1,300	1,077
	ACTIVITY TOTAL:				11,200	8,239		1,500	1,912	1,300	1,077
	SP.O. #2 TOTAL:				11,200	8,239		1,500	1,912	1,300	1,077
SP.O. #3	EXPANDED ADVOCACY AND SERVICE DELIVERY NETWORKS FOR WOMEN										
386-0543	GIRLS EDUCATION INITIATIVE CS	98	04	2,000	---	---		---	---	360	---
	ACTIVITY TOTAL:				---	---		---	---	360	---
936-5832	ADVANCED BASIC EDUCATION AND LITERACY CS	98	04	40	---	---		---	---	40	---
	ACTIVITY TOTAL:				---	---		---	---	40	---
	FIELD SUPPORT- NON-ADD - WID STRATEGIES AND RESOURCES										
	DP	98	98	---	---	---				[1,600]	
	SP.O. #3 TOTAL:				---	---		---	---	400	---
	PROGRAM TOTAL:				258,107	143,471		31,750	35,025	32,331	42,462

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
INDONESIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES	
S.O. #01	SUSTAINED LIBERALIZATION OF INTERNATIONAL TRADE AND DOMESTIC COMPETITION FOR THE MUTUAL BENEFIT OF INDONESIA											
497-0357	AGR. AND RURAL SECTOR SUPPORT PROGRAM											
DP	87	03	136,211	93,111	83,005			6,000	5,082	5,600	3,926	
PN	87	03	1,400	1,400	900			---	---	---	---	
	ACTIVITY TOTAL:			94,511	83,905			6,000	5,082	5,600	3,926	
497-0372	ECONOMIC LAW & IMPROVED PROCUREMENT SYSTEMS											
DP	91	91	15,000	15,000	11,357			---	1,522	---	2,121	
	ACTIVITY TOTAL:			15,000	11,357			---	1,522	---	2,121	
	S.O. #01 TOTAL:			109,511	95,262			6,000	6,604	5,600	6,047	
S.O. #02	INCREASED EFFECTIVENESS OF SELECTED INSTS WHICH SUPPORT DEMOCRACY											
497-0328	GENERAL PARTICIPANT TRAINING II											
DP	95	95	1,200	1,200	169			---	315	---	716	
	ACTIVITY TOTAL:			1,200	169			---	315	---	716	
497-0364	STRENGTHENING INSTITUTIONAL DEVELOPMENT											
DP	91	95	26,990	26,990	22,500			---	4,000	---	490	
	ACTIVITY TOTAL:			26,990	22,500			---	4,000	---	490	
497-0385	STRENGTHENING DEMOCRATIC INITIATIVES											
DP	95	03	48,751	11,831	1,288			4,900	3,679	3,530	5,662	
	ACTIVITY TOTAL:			11,831	1,288			4,900	3,679	3,530	5,662	
936-5466	GLOBAL DEMOCRACY SUPPORT - FIELD SUPPORT											
DP	98	98	100	---	---			---	---	100	---	
	ACTIVITY TOTAL:			---	---			---	---	100	---	
	S.O. #02 TOTAL:			40,021	23,957			4,900	7,994	3,630	6,868	
S.O. #03	DECENTRALIZED AND STRENGTHENED NATURAL RESOURCES MANAGEMENT											
497-0362	NATURAL RESOURCES MANAGEMENT											
DP	90	03	64,518	25,918	18,621			6,250	5,514	5,950	6,264	
	ACTIVITY TOTAL:			25,918	18,621			6,250	5,514	5,950	6,264	

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
INDONESIA

NO./TITLE	FY OF ACCT INIT	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
497-0384	INDONESIAN BIODIVERSITY FOUNDATION (GEF)									
DP	95	95	19,000	19,000	16,710		---	726	---	645
	ACTIVITY TOTAL:			19,000	16,710		---	726	---	645
	ENVIRONMENTAL FIELD SUPPORT									
DP	98	98	---	---	---				[5,400]	
	S.O. #03	TOTAL:		44,918	35,331		6,250	6,240	5,950	6,909
S.O. #04	STRENGTHENED URBAN ENVIRONMENTAL MANAGEMENT									
497-0364	STRENGTHENING INSTITUTIONAL DEVELOPMENT (WIND)									
DP	93	93	2,800	2,800	1,489		---	475	---	836
	ACTIVITY TOTAL:			2,800	1,489		---	475	---	836
497-0365	MUNICIPAL FINANCE									
DP	88	03	56,360	16,800	7,490		7,405	6,152	7,776	4,882
	ACTIVITY TOTAL:			16,800	7,490		7,405	6,152	7,776	4,882
497-0373	PRIVATE PARTICIPATION IN URBAN SERVICES									
DP	91	98	14,129	12,229	9,252		1,700	2,460	200	2,417
	ACTIVITY TOTAL:			12,229	9,252		1,700	2,460	200	2,417
	FIELD SUPPORT									
DP			---	---	---				[200]	
	S.O. #04	TOTAL:		31,829	18,231		9,105	9,087	7,976	8,135
S.O. #05	SUSTAINED IMPROVEMENTS IN HEALTH AND REDUCED FERTILITY									
497-0354	HEALTH SECTOR FINANCING									
DP	88	96	17,200	17,200	14,727		---	159	---	632
	ACTIVITY TOTAL:			17,200	14,727		---	159	---	632
497-0380	HIV/AIDS PREVENTION									
CS	95	98	11,030	---	---		5,800	---	5,230	1,685
DP	95	98	7,680	7,680	1,210		---	2,651	---	2,619
PN	95	98	2,350	2,350	240		---	1,816	---	294
	ACTIVITY TOTAL:			10,030	1,450		5,800	4,467	5,230	4,598

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
INDONESIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
936-3062	DP	93	97	50,000	20,000	22,200		2,560	---	---	360
	ACTIVITY TOTAL:				20,000	22,200		2,560	---	---	360
	FIELD SUPPORT										
	CS			---	---	---				[3,200]	
	DP			---	---	---				[7,014]	
	S.O. #05	TOTAL:			47,230	38,377		8,360	4,626	5,230	5,590
OTHER ACTIVITIES IN SUPPORT OF AGENCY OBJECTIVES											
497-0368	DP	91	96	13,027	13,027	10,627		---	2,195	---	205
	ACTIVITY TOTAL:				13,027	10,627		---	2,195	---	205
497-0385	DP	98	98	1,200	---	---		---	---	1,200	600
	ACTIVITY TOTAL:				---	---		---	---	1,200	600
	OBJECTIVE TOTAL:				13,027	10,627		---	2,195	1,200	805
SPECIAL OBJECTIVE											
497-0392	DP	98	99	6,000	---	---		---	---	3,000	2,000
	ACTIVITY TOTAL:				---	---		---	---	3,000	2,000
	OBJECTIVE TOTAL:				---	---		---	---	3,000	2,000
	PROGRAM TOTAL:				286,536	221,785		34,615	36,746	32,586	36,354

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
ISRAEL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01	PROVIDE	BROADBASED	ECONOMIC	GROWTH							
271-K636	ISRAEL CASH TRANSFER ES	97	97	1,200,000	---	---		1,200,000	1,200,000	---	---
	ACTIVITY TOTAL:				---	---		1,200,000	1,200,000	---	---
271-K637	ISRAEL CASH TRANSFER ES	98	98	1,200,000	---	---		---	---	1,200,000	1,200,000
	ACTIVITY TOTAL:				---	---		---	---	1,200,000	1,200,000
	S.O. #01	TOTAL:			---	---		1,200,000	1,200,000	1,200,000	1,200,000
	PROGRAM TOTAL:				---	---		1,200,000	1,200,000	1,200,000	1,200,000

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
JORDAN

NO./TITLE	APPR ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA-TIONS	EXPENDI-URES	SPLIT	- ACTUAL FY 97 - OBLIGA-TIONS	EXPENDI-URES	- ESTIMATED FY 98 - OBLIGA-TIONS	EXPENDI-URES
S.O. #01 INCREASED FX. EARNINGS FROM CULTURAL AND NATURE VISITOR TO JORDAN.											
278-0291	CULTURAL AND ENVIRONMENT RESOURCES MGMT. ES	94	95	14,800	14,800	3,427		---	1,108	---	1,280
	ACTIVITY TOTAL:				14,800	3,427		---	1,108	---	1,280
	S.O. #01 TOTAL:				14,800	3,427		---	1,108	---	1,280
S.O. #02 IMPROVED WATER RESOURCES MANAGEMENT.											
278-0288	WATER QUALITY IMPROVEMENT AND CONSERVATION ES	93	01	345,000	40,999	27,343		63,500	8,445	7,139	21,350
	ACTIVITY TOTAL:				40,999	27,343		63,500	8,445	7,139	21,350
	S.O. #02 TOTAL:				40,999	27,343		63,500	8,445	7,139	21,350
S.O. #03 IMPROVED PRACTICE OF FAMILY PLANNING WITH AN EMPHASIS ON MODERN METHODS.											
278-0275	MARKETING OF BIRTH SPACING ES	88	89	5,000	5,000	4,830		---	170	---	---
	ACTIVITY TOTAL:				5,000	4,830		---	170	---	---
278-0287	FAMILY HEALTH SERVICES ES	91	94	7,000	7,000	5,716		---	1,096	---	---
	ACTIVITY TOTAL:				7,000	5,716		---	1,096	---	---
278-0293	POST PARTUM PROJECT DP	94	00	4,000	---	---		1,719	---	---	719
	ES	94	00	42,000	---	---		3,701	232	2,900	6,369
	PN	94	00	9,000	9,000	1,870		---	1,353	---	500
	ACTIVITY TOTAL:				9,000	1,870		5,420	1,585	2,900	7,588
	FIELD SUPPORT ES			98	98	---				[4,300]	
	S.O. #03 TOTAL:				21,000	12,416		5,420	2,851	2,900	7,588

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
JORDAN

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #05 INCREASED ECONOMIC OPPORTUNITIES FOR JORDANIANS											
278-0005	INCREASED ECONOMIC OPPORTUNITIES FOR JORDANIANS										
	ES	97	01	325,000	---	---		4,990	50	10,000	14,700
	GD	97	01	50,000	---	---		50,000	50,000	---	---
	ACTIVITY TOTAL:				---	---		54,990	50,050	10,000	14,700
	S.O. #05 TOTAL:				---	---		54,990	50,050	10,000	14,700
SP.O. #1 PRIVATE SECTOR GROWTH STRATEGIC OBJECTIVE DESIGNED											
278-0003	REENGINEERING AND DEVELOPMENT SUPPORT										
	DP	97	97	100	---	---		100	---	---	---
	ACTIVITY TOTAL:				---	---		100	---	---	---
278-0255	LOAN GUARANTEE/SMALL ENTERP.										
	ES	88	91	10,000	10,000	9,187		---	---	---	800
	ACTIVITY TOTAL:				10,000	9,187		---	---	---	800
278-0266	TECH. SVC. & FEAS. STUDIES V										
	ES	86	94	21,000	21,000	15,442		---	596	---	1,750
	ACTIVITY TOTAL:				21,000	15,442		---	596	---	1,750
278-0272	PRIVATE SERVICES SECTOR DEVELOPMENT										
	ES	87	89	7,900	7,900	7,114		---	273	---	450
	ACTIVITY TOTAL:				7,900	7,114		---	273	---	450
	SP.O. #1 TOTAL:				38,900	31,743		100	869	---	3,000
	PROGRAM TOTAL:				115,699	74,929		124,010	63,323	20,039	47,918

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
LEBANON

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01 268-SO01	RECONSTRUCTION AND EXPANDED ECONOMIC OPPORTUNITY										
268-1A01	RURAL DEVELOPMENT ES	98	98	33,650	---	---		---	---	8,300	5,600
	ACTIVITY TOTAL:				---	---		---	---	8,300	5,600
268-1A02	MICROFINANCE ACTIVITIES ES	98	98	5,000	---	---		---	---	1,000	1,000
	ACTIVITY TOTAL:				---	---		---	---	1,000	1,000
268-1A03	CAPITAL MARKETS II ES	98	98	1,000	---	---		---	---	500	500
	ACTIVITY TOTAL:				---	---		---	---	500	500
268-1A05	SMALL GRANTS PROGRAM ES	98	98	2,325	---	---		---	---	550	400
	ES		01	1,725	---	---		---	---	736	300
	ACTIVITY TOTAL:				---	---		---	---	1,286	700
	S.O. #01 TOTAL:				---	---		---	---	11,086	7,800
OTHER ACTIVITIES IN SUPPORT OF AGENCY OBJECTIVES											
268-0350	PROSTHETIC AND ORTHOTIC SERVICES DP	91	91	2,174	2,174	2,047		---	---	---	127
	ACTIVITY TOTAL:				2,174	2,047		---	---	---	127
268-0360	LEBANON RELIEF AND REDEVELOPMENT DP	93	97	25,000	14,221	12,357		---	---	---	500
	ES	93	97	25,805	2,776	2,781		10,844	70	---	2,350
	ACTIVITY TOTAL:				16,997	15,138		10,844	70	---	2,850
268-1336	EDUCATION SUPPORT - AUB DP	85	93	7,838	7,313	7,046		---	---	---	213
	ES	85	93	17,543	4,034	3,000		---	1,034	---	---
	ACTIVITY TOTAL:				11,347	10,046		---	1,034	---	213
	OBJECTIVE TOTAL:				30,518	27,231		10,844	1,104	---	3,190

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
LEBANON

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SP.O. #2 268-SP02	INCREASED EFFECTIVENESS OF SELECTED INSTITUTIONS WHICH SUPPORT DEMOCRACY										
268-P201	NATIONAL SUPPORT FOR LOCAL GOVERNMENT ES		01	4,100	---	---		---	---	1,000	500
	ACTIVITY TOTAL:				---	---		---	---	1,000	500
	SP.O. #2 TOTAL:				---	---		---	---	1,000	500
SP.O. #5 268-SP05	IMPROVED ENVIRONMENTAL PRACTICES										
268-P501	ENVIRONMENTAL PROGRAMS - AUB ES		01	4,600	---	---		---	---	1,376	600
	ACTIVITY TOTAL:				---	---		---	---	1,376	600
268-P502	ENVIRONMENTAL PRACTICES IN RD CLUSTERS ES		01	8,000	---	---		---	---	1,000	500
	ACTIVITY TOTAL:				---	---		---	---	1,000	500
268-P503	DEMINING ES		01	1,400	---	---		---	---	300	300
	ACTIVITY TOTAL:				---	---		---	---	300	300
	SP.O. #5 TOTAL:				---	---		---	---	2,676	1,400
	PROGRAM TOTAL:				30,518	27,231		10,844	1,104	14,762	12,890

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
MONGOLIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01 FRAMEWORK CONDUCTIVE TO RAPID PRIVATE SECTOR EXPANSION CREATED											
438-0006	ECONOMIC POLICY SUPPORT PROJECT										
	DP	94	99	2,819	2,819	1,005		---	483	---	1,331
	ES	94	99	10,181	700	---		---	345	5,650	4,700
	NI	94	99	2,000	---	---		2,000	11	---	125
	ACTIVITY TOTAL:				3,519	1,005		2,000	839	5,650	6,156
	S.O. #01 TOTAL:				3,519	1,005		2,000	839	5,650	6,156
S.O. #02 A BROAD, PROTECTED AND SUSTAINABLE DIALOGUE ON THE NEW SOCIAL CONTRACT											
438-0001	SUPPORT FOR ECONOMIC TRANSITION										
	DP	91	96	5,623	2,399	2,399		---	---	---	---
	ACTIVITY TOTAL:				2,399	2,399		---	---	---	---
438-0007	DEMOCRACY INITIATIVE PROJECT										
	DP	96	98	1,000	---	---		192	---	---	---
	ES	96	99	11,350	400	73		250	577	3,550	2,000
	NI	96	98	1,000	---	---		239	---	761	431
	ACTIVITY TOTAL:				400	73		681	577	4,311	2,431
	S.O. #02 TOTAL:				2,799	2,472		681	577	4,311	2,431
SP.O. #01 EMERGENCY SUPPORT PROVIDED TO MONGOLIAN ENERGY PRODUCTION SYSTEM											
438-0003	ENERGY SECTOR										
	DP	92	97	12,000	12,000	11,984		---	16	---	---
	ES	92	99	40,000	26,299	22,714		7,000	3,943	2,800	8,642
	ACTIVITY TOTAL:				38,299	34,698		7,000	3,959	2,800	8,642
	SP.O. #01 TOTAL:				38,299	34,698		7,000	3,959	2,800	8,642
	PROGRAM TOTAL:				44,617	38,175		9,681	5,375	12,761	17,229

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
MOROCCO

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1 REDUCED FERTILITY AND IMPROVED HEALTH OF CHILDREN UNDER FIVE AND WOMEN OF CHILD-BEARING AGE											
608-0198	FAMILY PLANNING AND CHILD SURVIVAL IV										
	CS	89	92	4,465	4,465	4,100		---	50	---	315
	DP	89	92	6,595	6,595	6,176		---	---	---	419
	PN	89	92	5,128	5,128	5,092		---	---	---	36
	ACTIVITY TOTAL:				16,188	15,368		---	50	---	770
608-0223	FAMILY PLANNING AND MATERNAL AND CHILD HEALTH V										
	CS	93	99	5,200	---	---		2,900	---	2,300	2,300
	DP	93	99	20,541	13,253	8,957		588	556	5,000	7,130
	PN	93	99	16,830	14,600	4,929		---	7,101	2,230	4,800
	ACTIVITY TOTAL:				27,853	13,886		3,488	7,657	9,530	14,230
	FIELD SUPPORT FOR FAMILY PLANNING AND CHILD HEALTH										
	DP			---	---	---				[1,700]	
	S.O. #1 TOTAL:				44,041	29,254		3,488	7,707	9,530	15,000
S.O. #2 IMPROVED WATER RESOURCES MANAGEMENT IN THE AGRICULTURAL, URBAN AND INDUSTRIAL SECTORS											
608-0194	TETOUAN URBAN DEVELOPMENT										
	DP	86	93	800	800	800		---	---	---	---
	ES	86	93	4,464	4,464	4,239		---	100	---	35
	ACTIVITY TOTAL:				5,264	5,039		---	100	---	35
608-0213	TADLA RESOURCES MANAGEMENT										
	DP	92	93	10,625	10,625	5,939		---	1,744	---	2,000
	ACTIVITY TOTAL:				10,625	5,939		---	1,744	---	2,000
608-0221	URBAN AND ENVIRONMENTAL SERVICES										
	DP	94	99	6,700	4,185	1,169		1,334	1,342	---	2,232
	ACTIVITY TOTAL:				4,185	1,169		1,334	1,342	---	2,232
608-0222	WATER RESOURCES SUSTAINABILITY										
	DP	95	02	12,000	4,500	269		3,500	1,619	1,200	4,000
	ACTIVITY TOTAL:				4,500	269		3,500	1,619	1,200	4,000
	S.O. #2 TOTAL:				24,574	12,416		4,834	4,805	1,200	8,267

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
MOROCCO

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #3	EXPANDED BASE OF STAKEHOLDERS IN THE ECONOMY, TARGETING PEOPLE OF BELOW-MEDIAN INCOME										
608-0189	PRIVATE SECTOR	ES	86	90	16,900	16,900	16,448	---	---	---	452
	ACTIVITY TOTAL:				16,900	16,448		---	---	---	452
608-0204	NEW ENTERPRISE DEVELOPMENT	DP	91	99	2,000	---	---	750	---	---	125
		ES	91	99	14,000	14,000	9,519	---	1,329	---	1,200
	ACTIVITY TOTAL:				14,000	9,519		750	1,329	---	1,325
608-0210	MOROCCO AGRIBUSINESS PROMOTION	DP	91	98	11,700	10,000	2,920	---	3,009	---	2,965
		ES	91	98	8,806	7,758	7,403	---	220	---	135
	ACTIVITY TOTAL:				17,758	10,323		---	3,229	---	3,100
608-0215	PRIVATIZATION SECTOR ASSISTANCE	ES	92	94	5,000	4,997	4,071	---	894	---	---
	ACTIVITY TOTAL:				4,997	4,071		---	894	---	---
608-0218	MICROENTERPRISE FINANCE	DP	95	03	15,500	6,100	227	1,450	570	1,000	2,000
	ACTIVITY TOTAL:				6,100	227		1,450	570	1,000	2,000
608-0219	ACCESSING INTERNATIONAL MARKETS	DP	92	97	6,878	4,762	4,642	---	14	---	---
		ES	92	97	1,739	1,739	1,717	---	---	---	---
	ACTIVITY TOTAL:				6,501	6,359		---	14	---	---
608-0221	URBAN AND ENVIRONMENTAL SERVICES	DP	94	99	510	315	88	100	101	---	168
	ACTIVITY TOTAL:				315	88		100	101	---	168
	S.O. #3 TOTAL:				66,571	47,035		2,300	6,137	1,000	7,045

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
MOROCCO

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SP.O. #4 INCREASED REPLICABLE ATTAINMENT OF BASIC EDUCATIONAL AMONG GIRLS IN PILOT SCHOOLS IN SELECTED RURAL AREAS											
608-0208	DP	91	99	4,000	2,580	---		500	---	---	1,196
ACTIVITY TOTAL:					2,580	---		500	---	---	1,196
608-0226	CS	96	03	1,800	---	---		---	---	1,800	---
	DP	96	03	10,200	2,179	---		1,500	1	---	1,500
ACTIVITY TOTAL:					2,179	---		1,500	1	1,800	1,500
SP.O. #4 TOTAL:					4,759	---		2,000	1	1,800	2,696
OTHER ACTIVITIES IN SUPPORT OF AGENCY OBJECTIVES											
608-0208	DP	91	99	3,920	3,920	1,724		---	1,486	---	710
	ES	91	99	6,580	6,580	5,933		---	53	---	594
ACTIVITY TOTAL:					10,500	7,657		---	1,539	---	1,304
608-0214	ES	91	98	10,000	3,507	2,444		---	116	---	330
ACTIVITY TOTAL:					3,507	2,444		---	116	---	330
OBJECTIVE TOTAL:					14,007	10,101		---	1,655	---	1,634
PROGRAM TOTAL:					153,952	98,806		12,622	20,305	13,530	34,642

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
NEPAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- TURES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- TURES
S.O. #1	INCREASED SUSTAINABLE PRODUCTION AND SALES OF FOREST AND HIGH-VALUE AGRICULTURAL PRODUCTS										
367-0159	PVO CO-FINANCING II DP	87	96	7,276	7,276	6,747		---	524	---	5
	ACTIVITY TOTAL:				7,276	6,747		---	524	---	5
367-0167	SUSTAINABLE INCOME AND RURAL ENTERPRISE DP	92		58,625	57,925	42,660		700	5,871	---	6,004
	ACTIVITY TOTAL:				57,925	42,660		700	5,871	---	6,004
367-0172	HIGH-VALUE AGRICULTURE AND FORESTRY DP			25,000	---	---		4,143	27	2,900	1,630
	ACTIVITY TOTAL:				---	---		4,143	27	2,900	1,630
	FIELD SUPPORT DP	98	98	---	---	---				[1,100]	
	S.O. #1	TOTAL:			65,201	49,407		4,843	6,422	2,900	7,639
S.O. #2	REDUCED FERTILITY AND IMPROVED MATERNAL AND CHILD HEALTH										
367-0157	CHILD SURVIVAL/FAMILY PLANNING SERVICES DP	90	95	9,931	9,931	9,001		---	810	---	120
	PN	90	95	12,394	12,394	10,016		---	1,669	---	709
	ACTIVITY TOTAL:				22,325	19,017		---	2,479	---	829
367-0159	PVO CO-FINANCING II DP	87		4,084	4,084	3,147		---	841	---	96
	ACTIVITY TOTAL:				4,084	3,147		---	841	---	96
367-0168	BASIC EDUCATION SUPPORT DP	95	95	288	288	76		---	152	---	60
	ACTIVITY TOTAL:				288	76		---	152	---	60
367-0169	REDUCED FERTILITY AND IMPROVED MATERNAL AND CHILD HEALTH CS	96	02	16,000	1,274	---		3,879	797	7,870	2,537
	DP	96	02	5,801	---	---		5,551	14	250	2,628
	PN	96	02	13,900	868	---		---	482	---	386
	ACTIVITY TOTAL:				2,142	---		9,430	1,293	8,120	5,551

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
NEPAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
			FIELD SUPPORT								
			CS	---	---	---				[3,580]	
			DP	---	---	---				[7,150]	
		S.O. #2	TOTAL:		28,839	22,240		9,430	4,765	8,120	6,536
S.O. #3	INCREASED WOMEN'S EMPOWERMENT										
367-0152	DEVELOPMENT TRAINING										
	DP 85			9,305	9,305	8,137		---	140	---	657
	ACTIVITY TOTAL:				9,305	8,137		---	140	---	657
367-0159	PVO CO-FINANCING II										
	DP			5,825	5,825	5,349		---	420	---	56
	ACTIVITY TOTAL:				5,825	5,349		---	420	---	56
367-0161	ECONOMIC LIBERALIZATION										
	DP 91			1,028	1,028	200		---	113	---	715
	ACTIVITY TOTAL:				1,028	200		---	113	---	715
367-0163	DEMOCRATIC INSTITUTIONS STRENGTHENING										
	DP 92			4,754	4,754	3,653		---	777	---	324
	ACTIVITY TOTAL:				4,754	3,653		---	777	---	324
367-0168	BASIC EDUCATION SUPPORT										
	DP 94			6,490	6,460	4,026		30	2,195	---	269
	ACTIVITY TOTAL:				6,460	4,026		30	2,195	---	269
367-0170	BASELINE STUDY										
	DP			140	100	---		40	116	---	24
	ACTIVITY TOTAL:				100	---		40	116	---	24
367-0171	WOMEN'S EMPOWERMENT										
	DP			10,000	---	---		2,430	---	3,300	3,000
	ACTIVITY TOTAL:				---	---		2,430	---	3,300	3,000
	S.O. #3	TOTAL:			27,472	21,365		2,500	3,761	3,300	5,045

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
NEPAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SP.O. #4	INCREASED	PRIVATE	SECTOR	PARTICIPATION	AND	INVESTMENT	IN	ENVIRONMENTALLY	AND	SOCIALLY	SOUND HYDROPOWER
367-0173	ENVIRONMENTALLY	AND	SOCIALLY	SOUND	HYDROPOWER						
	DP		00	4,300	---	---		---	---	1,200	765
	ACTIVITY	TOTAL:			---	---		---	---	1,200	765
	FIELD	SUPPORT									
	DP			---	---	---				[100]	
	SP.O. #4	TOTAL:			---	---		---	---	1,200	765
	PROGRAM	TOTAL:			121,512	93,012		16,773	14,948	15,520	19,985

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
PHILIPPINES

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- TURES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- TURES
S.O. #01 BROAD-BASED ECONOMIC GROWTH IN MINDANAO										
492-0445	AGRIBUSINESS SYSTEM ASSISTANCE PROGRAM									
AI			25,000	25,000			---	1,193	---	---
ES	91		23,654	23,654	23,654		---	---	---	---
ACTIVITY TOTAL:				48,654	47,380		---	1,193	---	---
492-0456	MINDANAO DEVELOPMENT PROJECT									
AI	90	00	75,000	75,000	66,634		---	2,539	---	5,827
DP	90	00	29,700	12,000	---		6,500	2,841	4,500	2,903
ACTIVITY TOTAL:				87,000	66,634		6,500	5,380	4,500	8,730
S.O. #01 TOTAL:				135,654	114,014		6,500	6,573	4,500	8,730
S.O. #02 IMPROVED NATIONAL SYSTEMS FOR TRADE AND INVESTMENT										
492-0447	CAPITAL MARKETS DEVELOPMENT									
AI	92	93	13,500	13,500	9,325		---	3,079	---	1,096
ACTIVITY TOTAL:				13,500	9,325		---	3,079	---	1,096
492-0452	PHILIPPINE ASSISTANCE PROGRAM SUPPORT									
AI	90	96	61,750	61,750	40,941		---	6,053	---	9,283
DP	95	00	32,850	3,488	---		4,500	---	5,000	---
ACTIVITY TOTAL:				65,238	40,941		4,500	6,053	5,000	9,283
S.O. #02 TOTAL:				78,738	50,266		4,500	9,132	5,000	10,379
S.O. #03 REDUCED FERTILITY RATE AND IMPROVED MATERNAL AND CHILD HEALTH										
492-0446	HEALTH FINANCE DEVELOPMENT PROJECT									
DP	91		11,719	11,719	10,666		---	120	---	---
ACTIVITY TOTAL:				11,719	10,666		---	120	---	---
492-0480	INTEGRATED FAMILY PLANNING MATERNAL HEALTH PROGRAM									
CS	97		4,372	---	---		2,300	---	2,072	2,300
DP	94		25,460	6,500	---		7,890	5,337	11,070	12,700
PN	94		35,168	28,537	13,684		---	8,093	---	---
ACTIVITY TOTAL:				35,037	13,684		10,190	13,430	13,142	15,000
FIELD SUPPORT										
DP			---	---	---				[11,950]	
S.O. #03 TOTAL:				46,756	24,350		10,190	13,550	13,142	15,000

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
PHILIPPINES

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.O. #04 ENHANCED MANAGEMENT OF RENEWABLE NATURAL RESOURCES											
492-0444	NATURAL RESOURCES MANAGEMENT PROGRAM										
AI	90			116,995	116,995	81,730		---	7,922	---	8,000
DP		00		20,858	6,668	17		4,190	789	---	5,840
ACTIVITY TOTAL:					123,663	81,747		4,190	8,711	---	13,840
492-0465	INDUSTRIAL & ENVIRONMENTAL MANAGEMENT										
AI	91	92		14,484	14,484	12,015		---	1,145	---	1,324
ACTIVITY TOTAL:					14,484	12,015		---	1,145	---	1,324
499-0015	US-ASIA ENVIRONMENTAL PARTNERSHIP										
DP	97	97		308	---	---		308	39	---	269
ACTIVITY TOTAL:					---	---		308	39	---	269
936-556	FOREST RESOURCE MANAGEMENT										
DP	97	97		175	---	---		50	---	---	50
ACTIVITY TOTAL:					---	---		50	---	---	50
S.O. #04 TOTAL:					138,147	93,762		4,548	9,895	---	15,483
S.O. #05 REDUCED EMISSIONS OF GREENHOUSE GASES											
492-0429	RURAL ELECTRIFICATION										
DP	88	93		34,913	34,913	33,616		---	1,197	---	100
ACTIVITY TOTAL:					34,913	33,616		---	1,197	---	100
492-0487	GLOBAL CLIMATE CHANGE MITIGATION										
DP	96	00		12,000	2,930	---		2,700	---	1,300	4,250
ACTIVITY TOTAL:					2,930	---		2,700	---	1,300	4,250
492-452	PHILIPPINE ASSISTANCE PROGRAM SUPPORT										
AI				750	750	332		---	168	---	250
DP				8,900	8,900	1,184		---	2,325	---	4,000
ACTIVITY TOTAL:					9,650	1,516		---	2,493	---	4,250
FIELD SUPPORT											
DP	98	98		---	---	---				[1,500]	
S.O. #05 TOTAL:					47,493	35,132		2,700	3,690	1,300	8,600

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
PHILIPPINES

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #06 BROADENED PARTICIPATION IN FORMULATION AND IMPLEMENTATION OF PUBLIC POLICIES IN SELECTED AREAS											
492-0395	ENTERPRISE	DP	86	93	14,000	14,000	12,340	---	826	---	660
	ACTIVITY TOTAL:				14,000	12,340	---	826	---	660	
492-0432	TECHNICAL RESOURCES PROJECT	DP	88		7,406	7,406	5,572	---	1,588	---	246
	ES				6,500	6,500	5,378	---	1,036	---	85
	PN				2,500	2,500	2,449	---	38	---	13
	ACTIVITY TOTAL:				16,406	13,399	---	2,662	---	344	
492-0470	PVO COFINANCING IV	DP	93	00	31,851	18,119	9,458	4,000	4,182	4,000	5,700
	ES				500	500	451	---	41	---	8
	ACTIVITY TOTAL:				18,619	9,909	4,000	4,223	4,000	5,708	
492-0471	GOVERNANCE AND LOCAL DEMOCRACY	DP	94		20,000	10,724	3,812	3,500	4,886	5,000	5,000
	ACTIVITY TOTAL:				10,724	3,812	3,500	4,886	5,000	5,000	
	S.O. #06 TOTAL:				59,749	39,460	7,500	12,597	9,000	11,712	
SP.O. #01 RAPID INCREASE IN HIV/AIDS PREVENTED											
492-0473	AIDS SURVEILLANCE AND EDUCATION	CS	97	98	3,500	---	---	2,450	---	1,050	612
	DP		92	98	11,500	10,800	4,907	---	2,399	---	2,788
	ACTIVITY TOTAL:				10,800	4,907	2,450	2,399	1,050	3,400	
	FIELD SUPPORT	CS	98	98	---	---	---			[500]	
	SP.O. #01 TOTAL:				10,800	4,907	2,450	2,399	1,050	3,400	

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
PHILIPPINES

NO./TITLE	FY OF ACCT INIT	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SP.O. #02 ASSISTANCE TO AMERASIANS										
492-0470	PVO	COFINANCING IV DP	649	649	9		---	82	---	200
	ACTIVITY TOTAL:			649	9		---	82	---	200
	SP.O. #02 TOTAL:			649	9		---	82	---	200
SP.O. #03 PROJECT DEVELOPMENT AND SUPPORT										
492-0488	PROJECT	DEVELOPMENT AND DP 98 98	SUPPORT 200	---	---		---	---	200	---
	ACTIVITY TOTAL:			---	---		---	---	200	---
	SP.O. #03 TOTAL:			---	---		---	---	200	---
	PROGRAM TOTAL:			517,986	361,900		38,388	57,918	34,192	73,504

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
SOUTH PACIFIC REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01 PROVIDING BROAD-BASED ECONOMIC GROWTH											
879-K607 MULTILATERAL FISHERIES TREATY	ES	93	C	---	42,000	42,000		14,000	14,000	14,000	14,000
ACTIVITY TOTAL:					42,000	42,000		14,000	14,000	14,000	14,000
S.O. #01 TOTAL:					42,000	42,000		14,000	14,000	14,000	14,000
PROGRAM TOTAL:					42,000	42,000		14,000	14,000	14,000	14,000

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
SRI LANKA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.O. #01 IMPROVED FRAMEWORK FOR TRADE & INVESTMENT											
383-0086	MAHAWELI AGRICULTURE AND RURAL DEVELOPMENT (MARD)	DP	87	94	23,000	19,270	19,042	---	76	---	152
	ACTIVITY TOTAL:				19,270	19,042		---	76	---	152
383-0090	MAHAWELI ENTERPRISE DEVELOPMENT (MED)	DP	89	95	15,000	11,600	10,580	---	859	---	---
	ACTIVITY TOTAL:				11,600	10,580		---	859	---	---
383-0100	PRIVATE SECTOR POLICY SUPPORT (PSPS)	DP	88	95	22,000	22,000	21,581	---	416	---	---
	ACTIVITY TOTAL:				22,000	21,581		---	416	---	---
383-0108	TECHNOLOGY INITIATIVE FOR PRIVATE SECTOR (TIPS)	DP	91	96	14,500	12,600	9,649	---	1,433	---	1,518
	ACTIVITY TOTAL:				12,600	9,649		---	1,433	---	1,518
383-0111	AGRO-ENTERPRISES (AGENT)	DP	92	95	14,000	9,350	8,295	---	1,009	---	46
	ACTIVITY TOTAL:				9,350	8,295		---	1,009	---	46
383-0118	PROMOTION OF PRIVATE INFRASTRUCTURE (PPI)	DP	92	95	8,000	6,222	4,216	---	953	---	750
	ACTIVITY TOTAL:				6,222	4,216		---	953	---	750
383-0120	SUSTAINABLE ECONOMIC GROWTH (SEGP)	DP	96	02	32,000	7,260	837	3,080	1,790	3,000	5,000
	ACTIVITY TOTAL:				7,260	837		3,080	1,790	3,000	5,000
	S.O. #01 TOTAL:				88,302	74,200		3,080	6,536	3,000	7,466
S.O. #02 IMPROVED ENVIRONMENTAL PRACTICES TO SUPPORT SUSTAINABLE DEVELOPMENT											
383-0109	NATURAL RESOURCES & ENVIRONMENTAL POLICY (NAREP)	DP	90	96	19,000	17,430	13,911	---	2,104	---	1,415
	ACTIVITY TOTAL:				17,430	13,911		---	2,104	---	1,415

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
SRI LANKA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
383-0121	NATURAL RESOURCES & ENVIRONMENT PROGRAM II (NAREPII)	DP	96	96	8,000	230	---	---	---	---	---
	ACTIVITY TOTAL:				230	---		---	---	---	---
	S.O. #02	TOTAL:			17,660	13,911		---	2,104	---	1,415
S.O. #03	GREATER EMPOWERMENT OF PEOPLE TO PARTICIPATE IN DEMOCRACY										
383-0101	PVO CO-FINANCING II (PVOII)	DP	87	93	13,800	13,659	13,315	---	206	---	138
	PN	87	93	200	200	172		---	18	---	10
	ACTIVITY TOTAL:				13,859	13,487		---	224	---	148
	S.O. #03	TOTAL:			13,859	13,487		---	224	---	148
SP.O. #01	CITIZENS RIGHTS BETTER PROTECTED IN LAW AND PRACTICE										
383-0119	CITIZENS PARTICIPATION (CIPART)	DP	94	98	2,051	2,051	595	---	1,290	---	103
	ES	94	98	2,649	---	---		500	---	---	295
	ACTIVITY TOTAL:				2,051	595		500	1,290	---	398
	SP.O. #01	TOTAL:			2,051	595		500	1,290	---	398
SP.O. #02	ENHANCED ECONOMIC AND SOCIAL OPPORTUNITIES FOR DISADVANTAGED GROUPS										
383-0119	CITIZENS PARTICIPATION (CIPART)	CS	94	98	600	---	---	300	---	---	242
	DP	94	98	1,400	825	176		200	304	---	185
	PN	94	98	300	300	---		---	19	---	100
	ACTIVITY TOTAL:				1,125	176		500	323	---	527
	SP.O. #02	TOTAL:			1,125	176		500	323	---	527
	PROGRAM TOTAL:				122,997	102,369		4,080	10,477	3,000	9,954

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
WEST BANK/GAZA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O.#1	EXPANDED PRIVATE SECTOR ECONOMIC OPPORTUNITIES										
294-0001	SMALL ES	BUSINESS 93	SUPPORT 98	10,500	4,701	1,478		3,275	3,186	465	3,000
	ACTIVITY TOTAL:				4,701	1,478		3,275	3,186	465	3,000
294-0016	SMALL-SCALE ES	COMMUNITY 93	INFRASTRUCTURE (ALSO SPO#2) 97	30,000	27,551	24,957	X	1,735	---	---	3,600
	ACTIVITY TOTAL:				27,551	24,957		1,735	---	---	3,600
294-0018	MICRO-ENTERPRISE ES	DEVELOPMENT 96		13,000	1,617	---		2,598	1,601	3,310	3,300
	ACTIVITY TOTAL:				1,617	---		2,598	1,601	3,310	3,300
294-0023	INDUSTRIAL ES	ZONE DEVELOPMENT 96		10,000	437	---		5,393	1,552	1,400	---
	ACTIVITY TOTAL:				437	---		5,393	1,552	1,400	---
294-0025	COMMERCIAL ES	TRANSPARENCY 98		1,200	---	---		---	---	1,200	300
	ACTIVITY TOTAL:				---	---		---	---	1,200	300
294-0028	BUSINESS ES	SUPPORT 98		15,000	---	---		---	---	1,000	200
	ACTIVITY TOTAL:				---	---		---	---	1,000	200
294-0249	PROGRAM ES	SUPPORT (ALL OBJECTIVES) 79		---	3,119	1,589	X	331	72	1,533	500
	ACTIVITY TOTAL:				3,119	1,589		331	72	1,533	500
	S.O.#1	TOTAL:			37,425	28,024		13,332	6,411	8,908	10,900
S.O.#2	IMPROVED ACCESS AND MORE EFFICIENT USE OF SCARCE WATER RESOURCES										
294-0006	GAZA HOUSING (ALSO SPO#2) ES		97	19,000	18,345	16,585	X	200	515	---	750
	ACTIVITY TOTAL:				18,345	16,585		200	515	---	750

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
WEST BANK/GAZA

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
294-0020	GAZA WASTEWATER ES	95	99	42,000	22,535	8,254		14,178	---	4,000	14,400
	ACTIVITY TOTAL:				22,535	8,254		14,178	---	4,000	14,400
294-0021	WATER RESOURCES (MUNICIPAL SERVICES) ES	96	99	120,000	27,066	7,638		29,136	4,618	46,400	45,000
	ACTIVITY TOTAL:				27,066	7,638		29,136	4,618	46,400	45,000
294-0026	GAZA COASTAL AQUIFER MANAGEMENT ES	98	00	56,000	---	---		---	---	23,000	100
	ACTIVITY TOTAL:				---	---		---	---	23,000	100
294-0159	WEST BANK DEVELOPMENT ES	95	97	18,219	16,219	14,858		2,000	---	---	2,000
	ACTIVITY TOTAL:				16,219	14,858		2,000	---	---	2,000
	S.O.#2		TOTAL:		84,165	47,335		45,514	5,133	73,400	62,250
S.O.#3	MORE RESPONSIVE AND ACCOUNTABLE GOVERNANCE										
294-0007	DEMOCRATIC UNDERSTANDING AND DEVELOPMENT (ALSO SPOX ES	94	00	50,000	10,146	5,823		9,833	3,165	11,000	11,700
	ACTIVITY TOTAL:				10,146	5,823		9,833	3,165	11,000	11,700
	S.O.#3		TOTAL:		10,146	5,823		9,833	3,165	11,000	11,700
SP.O.#2	SHORT-TERM DEVELOPMENT NEEDS										
294-0004	ANERA/COOPERATIVE AND MUNICIPAL DEVELOPMENT ES	94	97	3,200	3,200	2,760		---	350	---	90
	ACTIVITY TOTAL:				3,200	2,760		---	350	---	90
	SP.O.#2		TOTAL:		3,200	2,760		---	350	---	90
	PROGRAM TOTAL:				134,936	83,942		68,679	15,059	93,308	84,940

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
YEMEN ARAB REPUBLIC

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01	INCREASED MATERNAL CHILD-HEALTH AND CONTRACEPTIVE PREVALENCE.										
279-0080	DEVELOPMENT DP	84	94	47,610	45,610	43,051		---	15	---	72
	ACTIVITY TOTAL:				45,610	43,051		---	15	---	72
279-0082	ACCELERATED COOP. FOR CHILD SURVIVAL DP	86	94	8,789	8,789	7,584		---	499	---	467
	ACTIVITY TOTAL:				8,789	7,584		---	499	---	467
279-0090	OPTIONS FOR FAMILY CARE DP	91	94	360	360	---		---	360	---	---
	PN	91	94	15,000	11,014	5,889		---	2,251	---	2,686
	ACTIVITY TOTAL:				11,374	5,889		---	2,611	---	2,686
	S.O. #01 TOTAL:				65,773	56,524		---	3,125	---	3,225
	PROGRAM TOTAL:				65,773	56,524		---	3,125	---	3,225

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
RSM/EAST ASIA REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
410-0001											
	DISPLACED CHILDREN AND ORPHANS										
	CS	92	99	3,000	---	---		---	---	3,000	---
	DP	92	99	75,970	7,145	5,212		325	1,055	---	600
	ACTIVITY TOTAL:				7,145	5,212		325	1,055	3,000	600
410-0002											
	REHABILITATION AND PROSTHETICS										
	DP	92	99	78,020	8,535	7,088		1,785	1,455	1,500	375
	ACTIVITY TOTAL:				8,535	7,088		1,785	1,455	1,500	375
440-0001											
	COMMERCIAL LAW AND TRADE POLICY										
	DP	98	98	250	---	---		160	---	90	90
	ACTIVITY TOTAL:				---	---		160	---	90	90
	PROGRAM TOTAL:				15,680	12,300		2,270	2,510	4,590	1,065

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
ASIA/NEAR EAST REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01 ENCOURAGING ECONOMIC GROWTH IN ASIA AND THE NEAR EAST											
298-0158 REGIONAL COOPERATION											
DP 79 C				---	2,000	1,620		---	369	---	---
ES 79 C				---	27,951	24,781		---	2,184	---	---
ACTIVITY TOTAL:					29,951	26,401		---	2,553	---	---
298-0382 MIDDLE EAST PEACE PROJECT											
ES 94 00				20,000	8,038	1,000		919	1,000	6,631	1,800
ACTIVITY TOTAL:					8,038	1,000		919	1,000	6,631	1,800
398-0249 REENGINEERING DEVELOPMENT AND SUPPORT											
CS 86 C				---	---	---		540	---	---	---
DP 86 C				57,197	51,227	49,102		2,490	806	3,480	125
ES 86 C				8,400	4,110	1,918		707	267	2	---
PN 86 C				5,000	4,611	4,611		---	---	---	---
ACTIVITY TOTAL:					59,948	55,631		3,737	1,073	3,482	125
398-0384 MIDDLE EAST DEVELP. BANK TRANSITION											
ES 97 99				1,000	---	---		412	---	588	212
ACTIVITY TOTAL:					---	---		412	---	588	212
398-0385 YALE CAMBODIA PROGRAM											
ES 97 98				1,011	---	---		1,000	---	11	250
ACTIVITY TOTAL:					---	---		1,000	---	11	250
398-0386 ASEAN HUMAN RIGHTS WORKING GROUP											
ES 97 98				514	---	---		500	---	14	125
ACTIVITY TOTAL:					---	---		500	---	14	125
398-FSEG FS - EG: ANE (NON-POP) (DA) FY 1997											
CS				---	---	---		340	---	---	120
DP				---	---	---		1,060	---	751	560
ACTIVITY TOTAL:					---	---		1,400	---	751	680
398-FSWD FS - EG2: ANE (NON-POP) (DA) WID - FY 1997											
DP				---	---	---		1,222	39	71	250
ACTIVITY TOTAL:					---	---		1,222	39	71	250

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
ASIA/NEAR EAST REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
398-PCOR	PEACE CORPS - FY 1997	DP		---	---	---		75	---	150	75
	ACTIVITY TOTAL:				---	---		75	---	150	75
398-S01A	MIDDLE EAST DEMOCRACY	ES	97	99	5,750	---	---	425	---	5,325	125
	ACTIVITY TOTAL:				---	---		425	---	5,325	125
398-S01B	ASIA REGIONAL	ES	98	0c	4,000	---	---	---	---	4,000	250
	ACTIVITY TOTAL:				---	---		---	---	4,000	250
439-0001	LAOS AMERICAN PROJECT	ES	97	97	2,000	---	---	2,000	---	---	500
	ACTIVITY TOTAL:				---	---		2,000	---	---	500
	FIELD SUPPORT	DP		---	---	---		---	---	[598]	
	S.O. #01 TOTAL:				97,937	83,032		11,690	4,665	21,023	4,392
S.O. #02	CLEAN TECHNOLOGIES: US-AEP, BIODIVERSITY, ASEAN, EIP										
298-0249	REENGINEERING DEVELOPMENT AND SUPPORT	DP	86	C	---	---	---	---	---	1,375	---
	ACTIVITY TOTAL:				---	---		---	---	1,375	---
298-0383	WATER RESOURCES PROJECT	DP	94	98	4,500	1,780	---	336	---	1,100	790
	ACTIVITY TOTAL:				1,780	---		336	---	1,100	790
398-ASEI	ASEAN ENVIRONMENTAL INITIATIVES	ES	98	98	4,000	---	---	---	---	4,000	---
	ACTIVITY TOTAL:				---	---		---	---	4,000	---
398-FSEV	FS - ENV: ANE (NON-POP) (DA) FY 1997	DP		---	---	---		1,600	---	593	450
	ACTIVITY TOTAL:				---	---		1,600	---	593	450

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
ASIA/NEAR EAST REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
499-0015	U.S.-ASIA ENVIRONMENTAL PARTNERSHIP DP	92	99	125,177	99,296	72,558		13,460	13,662	12,421	16,000
	ACTIVITY TOTAL:				99,296	72,558		13,460	13,662	12,421	16,000
	FIELD SUPPORT DP			---	---	---				[3,706]	
	S.O. #02	TOTAL:			101,076	72,558		15,396	13,662	19,489	17,240
S.O. #03	BUILDING DEMOCRACY										
298-0249	PROGRAM DEVELOPMENT AND SUPPORT DP	86	C	1,500	---	---		---	---	270	270
	ACTIVITY TOTAL:				---	---		---	---	270	270
398-CROL	CHINA RULE OF LAW ES	98	98	1,000	---	---		---	---	1,000	---
	ACTIVITY TOTAL:				---	---		---	---	1,000	---
398-FSDG	FS - DG: ANE (NON-POP) (DA) FY 1997 DP			---	---	---		400	---	---	175
	ACTIVITY TOTAL:				---	---		400	---	---	175
499-0002	ASIA DEMOCRACY PROGRAM ES	91	98	15,000	6,398	6,579		998	---	3,275	---
	ACTIVITY TOTAL:				6,398	6,579		998	---	3,275	---
	FIELD SUPPORT DP			---	---	---				[930]	
	S.O. #03	TOTAL:			6,398	6,579		1,398	---	4,545	445
S.O. #04	STABILIZING POPULATION GROWTH AND PROTECTING HUMAN HEALTH										
298-0249	REENGINEERING DEVELOPMENT AND SUPPORT DP	86	C	---	---	---		---	---	1,856	250
	ACTIVITY TOTAL:				---	---		---	---	1,856	250

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND NEAR EAST
ASIA/NEAR EAST REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
398-0048	PN	86	98	8,920	8,760	8,719		---	41	---	---
	ACTIVITY TOTAL:				8,760	8,719		---	41	---	---
398-FSPH	FS - PHN:	ANE (NON-POP) (DA) FY 1997									
	CS			12,877	---	---		5,440	---	7,437	---
	DP			3,990	---	---		3,990	400	---	600
	ACTIVITY TOTAL:				---	---		9,430	400	7,437	600
398-FSPO	FS - POP:	ANE (NON-POP) (DA) FY 1997									
	DP			---	---	---		24,074	---	36,844	---
	ACTIVITY TOTAL:				---	---		24,074	---	36,844	---
398-PNGO	PAKISTAN NGO INITIATIVES										
	ES	98	98	3,000	---	---		---	---	3,000	---
	ACTIVITY TOTAL:				---	---		---	---	3,000	---
499-0003	REGIONAL	AIDS									
	CS	86	98	15,164	---	---		---	---	11,879	350
	DP	86	98	6,740	---	---		3,285	---	---	---
	ACTIVITY TOTAL:				---	---		3,285	---	11,879	350
	FIELD SUPPORT										
	DP			---	---	---				[1,034]	
	S.O. #04	TOTAL:				8,760	8,719	36,789	441	61,016	1,200
	PROGRAM TOTAL:				214,171	170,888		65,273	18,768	106,073	23,277
	BUREAU TOTAL:				9,347,439	5,570,917		2,523,796	2,198,028	2,622,686	2,831,404

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
BELIZE

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01 USE OF TERRESTRIAL NATURAL RESOURCES IMPROVED.											
505-0043	NATURAL RESOURCES MGMT AND PROTECTION DP	91	96	8,500	8,500	5,639		---	2,861	---	---
	ACTIVITY TOTAL:				8,500	5,639		---	2,861	---	---
505-0044	TOURISM MANAGEMENT DP	91	96	3,000	3,000	2,312		---	688	---	---
	ACTIVITY TOTAL:				3,000	2,312		---	688	---	---
	S.O. #01	TOTAL:			11,500	7,951		---	3,549	---	---
OTHER ACTIVITIES IN SUPPORT OF AGENCY GOALS											
505-0042	RURAL ACCESS BRIDGE DP	91	96	2,463	2,463	1,520		---	943	---	---
	ACTIVITY TOTAL:				2,463	1,520		---	943	---	---
505-0047	CAPS II DP	90	96	1,800	1,800	1,493		---	307	---	---
	ACTIVITY TOTAL:				1,800	1,493		---	307	---	---
505-0048	CIVIC ACTION AGAINST DRUG ABUSE DP	93	96	668	668	522		---	146	---	---
	ACTIVITY TOTAL:				668	522		---	146	---	---
	OBJECTIVE TOTAL:				4,931	3,535		---	1,396	---	---
	PROGRAM TOTAL:				16,431	11,486		---	4,945	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
BOLIVIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01 IMPROVED EFFECTIVENESS OF KEY DEMOCRATIC INSTITUTIONS											
511-0000	PD&S DP	85	C	6,100	5,757	5,728		50	50	100	100
	ACTIVITY TOTAL:				5,757	5,728		50	50	100	100
511-0611	BOLIVIA PEACE SCHOLARSHIP PROGRAM										
	DP	91	98	1,511	1,511	796		---	188	---	227
	ES	91	98	2,400	2,400	1,983		---	291	---	126
	ACTIVITY TOTAL:				3,911	2,779		---	479	---	353
511-0626	BOLIVIA ADMINISTRATION OF JUSTICE										
	DP	92	00	4,500	---	---		---	---	300	50
	ES	92	00	13,000	11,000	9,352		2,000	1,400	---	248
	ACTIVITY TOTAL:				11,000	9,352		2,000	1,400	300	298
511-0631	HUMAN RESOURCES FOR DEVELOPMENT										
	DP	93	99	5,680	3,380	2,652		1,300	1,282	1,000	1,225
	ACTIVITY TOTAL:				3,380	2,652		1,300	1,282	1,000	1,225
511-0633	SPECIAL DEVELOPMENT ACTIVITIES III										
	DP	94	99	410	360	179		---	72	50	159
	ACTIVITY TOTAL:				360	179		---	72	50	159
511-0634	DEMOCRATIC DEVELOP. AND CITIZEN PARTICIP										
	DP	95	02	20,000	4,320	2,306		2,100	2,526	3,000	2,550
	ACTIVITY TOTAL:				4,320	2,306		2,100	2,526	3,000	2,550
	FIELD SUPPORT										
	DP			---	---	---				[50]	
	S.O. #01 TOTAL:				28,728	22,996		5,450	5,809	4,450	4,685
S.O. #02 EXPANDED ECONOMIC OPPORTUNITY AND ACCESS											
511-0577	INDUSTRIAL TRANSITION										
	DP	87	96	6,569	6,569	6,129		---	365	---	---
	ACTIVITY TOTAL:				6,569	6,129		---	365	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
BOLIVIA

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
511-0585	EXPORT PROMOTION									
	DP 89 00		7,384	7,384	7,384		---	---	---	---
	ES 89 00		16,000	16,000	13,487		---	505	---	1,000
	ACTIVITY TOTAL:			23,384	20,871		---	505	---	1,000
511-0596	MICRO & SMALL ENTERPRISE DEVELOPMENT									
	DP 88 98		11,850	11,850	9,244		---	2,425	---	181
	ES 88 98		2,500	2,500	1,922		---	301	---	277
	ACTIVITY TOTAL:			14,350	11,166		---	2,726	---	458
511-0598	STRENGTHENING FINANCIAL MARKETS									
	DP 88 95		6,197	6,197	5,946		---	---	---	---
	ACTIVITY TOTAL:			6,197	5,946		---	---	---	---
511-0613	DRUG AWARENESS AND PREVENTION									
	ES 91 97		10,220	10,220	9,276		---	944	---	---
	ACTIVITY TOTAL:			10,220	9,276		---	944	---	---
511-0614	RURAL ELECTRIFICATN FOR ALTERNATIVE DEV									
	DP 92 96		9,000	9,000	9,000		---	---	---	---
	ES 92 96		2,000	2,000	1,935		---	65	---	---
	ACTIVITY TOTAL:			11,000	10,935		---	65	---	---
511-0616	TECHNICAL SUPPORT FOR POLICY REFORM									
	DP 92 00		1,100	1,100	729		---	166	---	205
	ES 92 00		5,900	5,900	3,577		---	800	---	195
	ACTIVITY TOTAL:			7,000	4,306		---	966	---	400
511-0637	MICROFINANCE AND MICROENTERPRISE									
	DP 95 00		20,000	3,860	68		1,800	1,177	1,400	4,381
	ACTIVITY TOTAL:			3,860	68		1,800	1,177	1,400	4,381
511-0650	MICROENTERPRISE TRAINING ACTIVITY									
	DP 98 02		3,000	---	---		---	---	830	250
	ACTIVITY TOTAL:			---	---		---	---	830	250

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
BOLIVIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
511-0651	MARKETING AND POVERTY ALLEVIATION PROG	DP	98	02	6,000	---	---	---	---	1,000	250
	ACTIVITY TOTAL:				---	---		---	---	1,000	250
	S.O. #02	TOTAL:			82,580	68,697		1,800	6,748	3,230	6,739
S.O. #03	IMPROVED FAMILY HEALTH THROUGHOUT BOLIVIA										
511-0568	REPRODUCTIVE HEALTH	DP	90	02	17,747	1,584		9,218	2,037	6,945	9,804
		PN	90	02	76,000	23,078		---	3,811	---	---
	ACTIVITY TOTAL:				24,662	20,851		9,218	5,848	6,945	9,804
511-0594	COMMUNITY & CHILD HEALTH	CS	88	02	23,500	---		2,134	1,207	2,905	3,200
		DP	88	02	20,407	20,407		---	1,689	---	---
	ACTIVITY TOTAL:				20,407	18,649		2,134	2,896	2,905	3,200
511-0607	SELF-FINANCING PRIMARY HEALTH CARE II	DP	91	99	6,500	6,500		---	93	---	---
	ACTIVITY TOTAL:				6,500	6,398		---	93	---	---
511-0608	AIDS/STD PREVENTION AND CONTROL	DP	88	98	5,400	5,400		---	598	---	187
	ACTIVITY TOTAL:				5,400	4,615		---	598	---	187
511-0619	INTERACTIVE RADIO LEARNING	CS	91	98	100	---		50	15	50	80
		DP	91	98	4,549	4,549		---	111	---	---
	ACTIVITY TOTAL:				4,549	4,432		50	126	50	80
511-0644	IMP. QUAL.&INC. COV. COMMUNITY HEALTH	CS	96	01	16,550	1,647		3,865	1,321	4,250	5,990
		DP	96	01	3,950	---		1,437	537	980	1,880
	ACTIVITY TOTAL:				1,647	---		5,302	1,858	5,230	7,870
	FIELD SUPPORT										
	CS				---	---				[884]	
	DP				---	---				[10,991]	
	S.O. #03	TOTAL:			63,165	54,945		16,704	11,419	15,130	21,141

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
BOLIVIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #04	REDUCED DEGRADATION OF NATURAL RESOURCES AND PROTECTED BIODIVERSITY										

511-0000	PD&S ENVIRONMENT								
	DP 94 C	1,000	585	317	---	268	160	160	
	ACTIVITY TOTAL:		585	317	---	268	160	160	
511-0621	SUSTAINABLE FORESTRY MANAGEMENT PROJECT								
	DP 93 00	20,000	8,399	5,333	3,050	2,882	4,400	4,300	
	ACTIVITY TOTAL:		8,399	5,333	3,050	2,882	4,400	4,300	
	FIELD SUPPORT								
	DP	---	---	---			[540]		
	S.O. #04 TOTAL:		8,984	5,650	3,050	3,150	4,560	4,460	
S.O. #05	ILLICIT COCA ELIMINATED FROM THE CHAPARE								
511-0617	COCHABAMBA REGIONAL DEVELOPMENT								
	DP 91 98	4,939	4,939	4,889	---	50	---	---	
	ES 91 98	70,704	64,704	45,226	6,000	10,762	---	8,716	
	ACTIVITY TOTAL:		69,643	50,115	6,000	10,812	---	8,716	
511-0639	ECONOMIC RECOVERY 1996								
	ES 96 97	29,000	10,000	5,000	19,000	5,000	---	---	
	ACTIVITY TOTAL:		10,000	5,000	19,000	5,000	---	---	
	S.O. #05 TOTAL:		79,643	55,115	25,000	15,812	---	8,716	
	PROGRAM TOTAL:		263,100	207,403	52,004	42,938	27,370	45,741	

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
BRAZIL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01 INCREASE ACCESS TO CONTRACEPTIVE METHODS AND INTEGRATED FAMILY PLANNING											
598-0616	INTERCOUNTRY DP	97	C	TECHNOLOGY TRANSFER 300	---	---		100	60	100	80
	ACTIVITY TOTAL:				---	---		100	60	100	80
	FIELD SUPPORT DP			---	---	---				[4,925]	
	S.O. #01 TOTAL:				---	---		100	60	100	80
S.O. #02 DEFORESTATION REDUCED IN BRAZILIAN AMAZON											
512-0324	INTEGRATED ENVIRONMENTAL DP	96	02	MANAGEMENT (GCC) 30,000	3,785	2,500		3,865	3,000	3,673	3,500
	ACTIVITY TOTAL:				3,785	2,500		3,865	3,000	3,673	3,500
598-0616	INTERCOUNTRY TECHNOLOGY DP	97	C	TRANSFER 1,595	---	---		529	300	200	200
	ACTIVITY TOTAL:				---	---		529	300	200	200
598-0784	GLOBAL CLIMATE CHANGE DP	90	98	PROJECT (GCC) 7,539	---	---		1,120	---	---	1,120
	ACTIVITY TOTAL:				---	---		1,120	---	---	1,120
	FIELD SUPPORT DP			---	---	---				[675]	
	S.O. #02 TOTAL:				3,785	2,500		5,514	3,300	3,873	4,820
S.O. #03 REDUCED RATES OF SEXUALLY TRANSMITTED HIV INFECTION IN TARGET POPs.											
598-0616	INTERCOUNTRY TECHNOLOGY CS	94	C	TRANSFER 1,070	600	---		270	200	200	200
	ACTIVITY TOTAL:				600	---		270	200	200	200
	FIELD SUPPORT CS			---	---	---				[1,800]	
	S.O. #03 TOTAL:				600	---		270	200	200	200

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
BRAZIL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #04	IMPROVED QUALITY OF LIFE FOR AT-RISK YOUTH IN TARGET AREAS										
512-0616	AT-RISK YOUTH PROJECT CS	94	02	5,060	2,570	1,000		770	1,200	560	1,200
	ACTIVITY TOTAL:				2,570	1,000		770	1,200	560	1,200
598-0616	INTERCOUNTRY TECHNOLOGY TRANSFER CS	97	C	300	---	---		115	80	140	100
	ACTIVITY TOTAL:				---	---		115	80	140	100
	S.O. #04	TOTAL:			2,570	1,000		885	1,280	700	1,300
S.O. #05	IMPROVED CAPACITY OF PROSECUTORS AND POLICE TO FIGHT ORGANIZED CRIME -										
598-0616	ITT ADMINI OF JUSTICE SUPPORT DP	96	98	220	210	50		4	50	---	105
	ES	96	98	270	---	---		---	---	270	100
	ACTIVITY TOTAL:				210	50		4	50	270	205
	S.O. #05	TOTAL:			210	50		4	50	270	205
S.O. #06	INCREASED ENVIRONMENTALY SOUND ENERGY PRODUCTION AND USE										
598-0616	INTERCOUNRTY TECHNOLOGY TRANSFER DP	97	C	380	---	---		100	80	245	200
	ACTIVITY TOTAL:				---	---		100	80	245	200
	FIELD SUPPORT DP			---	---	---				[175]	
	S.O. #06	TOTAL:			---	---		100	80	245	200
	PROGRAM TOTAL:				7,165	3,550		6,873	4,970	5,388	6,805

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
CHILE

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01 RESPONSIVENESS OF KEY INSTITUTIONS TO CITIZENS' NEEDS INCREASED.											
598-0616	DP	97	C	---	2,285	1,635		---	650	---	---
ACTIVITY TOTAL:					2,285	1,635		---	650	---	---
S.O. #01 TOTAL:					2,285	1,635		---	650	---	---
S.O. #02 INCREASED PUBLIC AND PRIVATE SECTOR CAPACITY (EAI)											
598-0642	DP	95	C	---	600	300		---	300	---	---
ACTIVITY TOTAL:					600	300		---	300	---	---
598-0777	DP	95	C	---	300	200		---	100	---	---
ACTIVITY TOTAL:					300	200		---	100	---	---
598-0796	DP	95	C	---	50	---		---	50	---	---
ACTIVITY TOTAL:					50	---		---	50	---	---
S.O. #02 TOTAL:					950	500		---	450	---	---
PROGRAM TOTAL:					3,235	2,135		---	1,100	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
COLOMBIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #02 IMPROVE THE EFFECTIVENESS OF COLOMBIAN CRIMINAL JUSTICE SYSTEM.											
514-9002	COLOMBIA ES	91	95	29,892	29,892	21,567		---	4,000	---	4,325
	ACTIVITY TOTAL:				29,892	21,567		---	4,000	---	4,325
	S.O. #02 TOTAL:				29,892	21,567		---	4,000	---	4,325
SPO IMPROVE MGT OF ENVIR ENDOWMENT											
598-0616	ITT DP	95	C	250	148	120		48	30	20	40
	ACTIVITY TOTAL:				148	120		48	30	20	40
	OBJECTIVE TOTAL:				148	120		48	30	20	40
	PROGRAM TOTAL:				30,040	21,687		48	4,030	20	4,365

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
DOMINICAN REPUBLIC

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.O. #01	INSTITUTIONS WHICH CONTRIBUTE TO INCREASED ECONOMIC OPPORTUNITIES FOR										
517-0000	PROGRAM	DP	62	C	---	20,395	20,175	---	220	---	---
	ACTIVITY TOTAL:					20,395	20,175	---	220	---	---
517-0216	DEVELOPMENT TRAINING	DP	86	92	14,372	14,372	14,219	---	75	---	---
		PN	86	92	550	550	549	---	1	---	---
	ACTIVITY TOTAL:					14,922	14,768	---	76	---	---
517-0243	UNIVERSITY AGRIBUSINESS PARTNERSHIP	DP	89	93	8,481	8,481	8,366	---	115	---	---
	ACTIVITY TOTAL:					8,481	8,366	---	115	---	---
517-0247	PVO CO-FINANCING	DP	89	97	2,931	2,451	1,801	480	964	---	166
	ACTIVITY TOTAL:					2,451	1,801	480	964	---	166
517-0251	PRIVATE PRIMARY EDUCATION	DP	90	95	5,851	5,851	4,335	---	812	---	704
	ACTIVITY TOTAL:					5,851	4,335	---	812	---	704
517-0252	INDUSTRIAL LINKAGES	DP	89	92	2,503	2,503	2,389	---	114	---	---
	ACTIVITY TOTAL:					2,503	2,389	---	114	---	---
517-0254	MICRO & SMALL BUSINESS DEVELOPMENT	DP	90	93	7,251	7,251	6,901	---	350	---	---
	ACTIVITY TOTAL:					7,251	6,901	---	350	---	---
517-0262	ECONOMIC POLICY AND PRACTICE	DP	92	96	3,165	3,165	2,929	---	236	---	---
	ACTIVITY TOTAL:					3,165	2,929	---	236	---	---
517-0267	PRODUCTIVITY & INCOME ENHANCEMENT DISADV	DP	93	98	7,000	2,914	423	889	1,420	600	1,500
	ACTIVITY TOTAL:					2,914	423	889	1,420	600	1,500
	S.O. #01	TOTAL:				67,933	62,087	1,369	4,307	600	2,370

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
DOMINICAN REPUBLIC

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #02 INCREASED USE OF EFFECTIVE PRIMARY HEALTH CARE SERVICES AND PRACTICES											
517-0229	FAMILY PLANNING SERVICES PN	86	92	6,617	6,617	6,453		---	164	---	---
	ACTIVITY TOTAL:				6,617	6,453		---	164	---	---
517-0239	CHILD SURVIVAL DP	87	92	5,652	5,652	5,535		---	---	---	---
	ACTIVITY TOTAL:				5,652	5,535		---	---	---	---
517-0247	PVO CO-FINANCING CS DP	95 95	97 97	350 6,291	---	---		350 ---	225 614	---	125 700
	ACTIVITY TOTAL:				6,291	4,507		350	839	---	825
517-0259	FAMILY PLANNING AND HEALTH DP PN	93 93	99 99	13,027 8,730	6,093 8,730	5,305 6,612		4,414 ---	2,000 2,188	2,700 ---	3,400 ---
	ACTIVITY TOTAL:				14,823	11,917		4,414	4,188	2,700	3,400
517-0276	AIDS PREVENTION CS	97	02	13,500	---	---		1,600	500	2,000	2,200
	ACTIVITY TOTAL:				---	---		1,600	500	2,000	2,200
	FIELD SUPPORT CS DP			---	---	---				[895] [1,275]	
	S.O. #02 TOTAL:				33,383	28,412		6,364	5,691	4,700	6,425
S.O. #03 MORE PARTICIPATORY, REPRESENTATIVE AND BETTER FUNCTIONING DEMOCRACY AC											
517-0000	PROGRAM DEVELOPMENT & SUPPORT DP	95	C	---	470	419		318	205	---	164
	ACTIVITY TOTAL:				470	419		318	205	---	164
517-0265	DEMOCRATIC INITIATIVES DP	92	01	10,300	4,751	3,299		1,482	2,077	2,000	1,950
	ACTIVITY TOTAL:				4,751	3,299		1,482	2,077	2,000	1,950

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
DOMINICAN REPUBLIC

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
517-0272	DP	97	02	200	---	---		200	50	---	150
	ES	97	02	8,800	---	---		300	50	2,500	1,650
	ACTIVITY TOTAL:				---	---		500	100	2,500	1,800
517-0273	DP	95	96	1,582	1,582	1,496		---	86	---	---
	ES	95	96	869	869	820		---	49	---	---
	ACTIVITY TOTAL:				2,451	2,316		---	135	---	---
517-0275	DP	97	01	9,400	---	---		500	100	2,142	1,450
	ACTIVITY TOTAL:				---	---		500	100	2,142	1,450
	S.O. #03 TOTAL:				7,672	6,034		2,800	2,617	6,642	5,364
S.O. #04 INCREASED CAPACITY TO PRODUCE ENVIRONMENTALLY SOUND ENERGY.											
517-0000	DP	95	C	400	195	186		---	9	200	200
	ACTIVITY TOTAL:				195	186		---	9	200	200
517-0247	DP	95	97	5,913	5,413	3,161		500	1,533	---	1,091
	ACTIVITY TOTAL:				5,413	3,161		500	1,533	---	1,091
517-0270	DP	93	94	4,000	4,000	479		---	400	---	2,700
	ACTIVITY TOTAL:				4,000	479		---	400	---	2,700
	S.O. #04 TOTAL:				9,608	3,826		500	1,942	200	3,991
	PROGRAM TOTAL:				118,596	100,359		11,033	14,557	12,142	18,150

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
ECUADOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01 BIODIVERSITY CONSERVED IN SELECTED PROTECTED AREAS AND THEIR BUFFER ZO											
518-0000	PROGRAM DEVELOPMENT AND SUPPORT - SO1	DP	78	C	---	1,491	1,288	46	80	28	120
ACTIVITY TOTAL:					1,491	1,288	46	80	28	120	
518-0004	SPECIAL DEVELOPMENT ACTIVITIES	DP	85	C	---	2,254	2,112	265	188	48	140
ACTIVITY TOTAL:					2,254	2,112	265	188	48	140	
518-0051	AG SECTOR REORIENTATION PROGRAM	DP	85	94	11,655	11,648	11,572	---	76	---	---
		DP	85	94	1,400	1,396	1,396	---	---	---	---
ACTIVITY TOTAL:					13,044	12,968	---	76	---	---	
518-0089	POLICY DIALOGUE AND IMPLEMENTATION SUPPO	DP	90	98	10,400	7,598	6,665	792	885	---	840
ACTIVITY TOTAL:					7,598	6,665	792	885	---	840	
518-0126	NATURAL RESOURCES PROGRAM	DP	97	03	21,030	---	---	1,145	---	2,317	3,330
ACTIVITY TOTAL:					---	---	1,145	---	2,317	3,330	
S.O. #01 TOTAL:					24,387	23,033	2,248	1,229	2,393	4,430	
S.O. #02 INCREASED USE OF SUSTAINABLE FAMILY PLANNING-MATERNAL CHILD HEALTH SER											
518-0000	PROGRAM DEVELOPMENT AND SUPPORT - SO2	CS	96	C	---	---	---	---	---	33	---
ACTIVITY TOTAL:					---	---	---	---	33	---	
518-0071	CHILD SURVIVAL	CS	89	00	4,178	---	---	1,957	622	275	606
		DP	89	00	14,220	14,220	11,034	---	1,016	---	1,500
ACTIVITY TOTAL:					14,220	11,034	1,957	1,638	275	2,106	
518-0084	POPULATION & FAMILY PLANNING II	DP	91	97	1,078	---	---	1,078	---	---	---
		PN	91	97	25,000	10,475	9,293	---	1,182	---	---
ACTIVITY TOTAL:					10,475	9,293	1,078	1,182	---	---	

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
ECUADOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
518-0128	FAMILY PLANNING PROGRAM	DP	97	00	18,350	---	---	2,607	---	3,108	2,118
	ACTIVITY TOTAL:				---	---		2,607	---	3,108	2,118
	FIELD SUPPORT										
	CS				---	---				[717]	
	DP				---	---				[685]	
	S.O. #02		TOTAL:		24,695	20,327		5,642	2,820	3,416	4,224
S.O. #03	CIVIL SOCIETY STRENGTHENED IN THE KEY DEMOCRACY ENHANCING AREAS OF JUS										
518-0000	PROGRAM DEVELOPMENT AND SUPPORT - SO3	DP	96	C	---	---		244	80	84	120
	ACTIVITY TOTAL:				---	---		244	80	84	120
518-0004	SPECIAL DEVELOPMENT ACTIVITIES	DP	98	C	---	---		---	---	66	60
	ACTIVITY TOTAL:				---	---		---	---	66	60
518-0091	ECUADOR DEVELOPMENT SCHOLARSHIP/CLASP II	DP	91	96	4,477	4,451	4,284	---	167	---	---
	ACTIVITY TOTAL:				4,451	4,284		---	167	---	---
518-0105	JUSTICE SECTOR SUPPORT	DP	93	97	2,000	1,843	1,440	---	402	---	---
	ACTIVITY TOTAL:				1,843	1,440		---	402	---	---
518-0120	JUSTICE SECTOR REFORM PROGRAM	DP	96	00	6,000	1,149	47	656	846	1,350	1,100
	ACTIVITY TOTAL:				1,149	47		656	846	1,350	1,100
	S.O. #03		TOTAL:		7,443	5,771		900	1,495	1,500	1,280

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
ECUADOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.O. #04	ECONOMIC GROWTH										
518-0000	DP	96	C	---	---	---		101	73	---	28
	ACTIVITY TOTAL:				---	---		101	73	---	28
518-0067	DP	87	94	6,879	6,520	6,172		---	348	---	---
	ES	87	94	334	334	334		---	---	---	---
	ACTIVITY TOTAL:				6,854	6,506		---	348	---	---
518-0069	DP	91	98	11,000	9,597	7,932		755	1,701	8	727
	ACTIVITY TOTAL:				9,597	7,932		755	1,701	8	727
	S.O. #04 TOTAL:				16,451	14,438		856	2,122	8	755
S.O. #05	SPO-1 POLLUTION PREVENTION										
518-0117	DP	93	00	2,500	1,447	867		249	335	200	300
	ACTIVITY TOTAL:				1,447	867		249	335	200	300
	S.O. #05 TOTAL:				1,447	867		249	335	200	300
S.O. #06	SPO-2 INCREASED ACCESS TO CREDIT BY MICROENTREPRENEURS										
518-0121	DP	96	00	6,000	2,594	58		797	2,354	946	1,200
	ACTIVITY TOTAL:				2,594	58		797	2,354	946	1,200
	S.O. #06 TOTAL:				2,594	58		797	2,354	946	1,200
S.O. #07	SPO-3 IMPROVED TRANSPARENCY & GOVERNANCE IN TARGET GOE INSTITUTIONS										
518-0127	ES	97	99	2,500	---	---		300	---	1,000	300
	ACTIVITY TOTAL:				---	---		300	---	1,000	300
	S.O. #07 TOTAL:				---	---		300	---	1,000	300
	PROGRAM TOTAL:				77,017	64,494		10,992	10,355	9,463	12,489

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
EL SALVADOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #00 ASSIST EL SALVADOR TO MAKE THE TRANSITION FROM WAR TO PEACE											
519-0000	PROGRAM DEVELOPMENT AND SUPPORT										
	DP	74	C	---	5,725	5,638		---	87	---	---
	ES	74	C	---	173	173		---	---	---	---
	PN	74	C	---	248	248		---	---	---	---
	ACTIVITY TOTAL:				6,146	6,059		---	87	---	---
519-0394	PEACE AND NATIONAL RECOVERY										
	DT	92	97	79,000	79,000	79,000		---	---	---	---
	ES	92	97	112,000	104,396	68,338		---	32,808	---	3,250
	ACTIVITY TOTAL:				183,396	147,338		---	32,808	---	3,250
S.O. #00	TOTAL:				189,542	153,397		---	32,895	---	3,250
S.O. #01 EXPANDED ACCESS AND ECONOMIC OPPORTUNITY FOR RUAL FAMILIES IN POVERTY											
519-0000	PROGRAM DEVELOPMENT AND SUPPORT										
	DP	74	C	---	5,933	5,730		217	200	235	275
	ES	74	C	---	173	173		---	---	---	---
	PN	74	C	---	248	248		---	---	---	---
	ACTIVITY TOTAL:				6,354	6,151		217	200	235	275
519-0094	SPECIAL INFRASTRUCTURE ACTIVITIES										
	DP	70	C	---	5,256	4,991		498	426	850	750
	ACTIVITY TOTAL:				5,256	4,991		498	426	850	750
519-0287	IND STABILIZATION/RECOVERY										
	DP	84	92	6,100	6,100	6,100		---	---	---	---
	ES	84	92	38,431	38,431	38,349		---	82	---	---
	ACTIVITY TOTAL:				44,531	44,449		---	82	---	---
519-0318	MICROENTERPRISE DEVELOPMENT										
	DP	90	96	10,000	10,000	9,752		---	161	---	---
	ACTIVITY TOTAL:				10,000	9,752		---	161	---	---
519-0349	TECH SUPPORT, POLICY ANALYSIS AND TRAINI										
	DP	88	98	3,500	2,500	406		272	1,000	---	1,366
	ES	88	98	32,000	32,000	29,080		---	1,228	---	1,692
	ACTIVITY TOTAL:				34,500	29,486		272	2,228	---	3,058

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
EL SALVADOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
519-0357											
	CS	90	98	3,618	---	---		2,850	---	768	3,618
	DP	90	98	28,882	28,882	23,892		---	3,814	---	1,176
	ES	90	98	500	500	500		---	---	---	---
	ACTIVITY TOTAL:				29,382	24,392		2,850	3,814	768	4,794
519-0361											
	DP	90	96	11,561	11,561	10,785		---	449	---	143
	ES	90	96	12,093	12,093	12,093		---	---	---	---
	PN	90	96	395	395	395		---	---	---	---
	ACTIVITY TOTAL:				24,049	23,273		---	449	---	143
519-0362											
	DP	92	98	10,537	10,537	10,143		---	363	---	---
	ACTIVITY TOTAL:				10,537	10,143		---	363	---	---
519-0387											
	DP	93	96	5,000	5,000	4,884		---	114	---	---
	ACTIVITY TOTAL:				5,000	4,884		---	114	---	---
519-0392											
	DP	91	96	10,900	10,900	8,717		---	1,330	---	853
	ACTIVITY TOTAL:				10,900	8,717		---	1,330	---	853
519-0397											
	DP	95	00	11,338	2,290	1,342		450	1,000	2,400	1,600
	ES	95	00	3,662	1,962	845		1,700	770	---	1,200
	ACTIVITY TOTAL:				4,252	2,187		2,150	1,770	2,400	2,800
519-0401											
	CS	95	00	4,150	---	---		150	---	1,500	---
	DP	95	00	3,850	2,500	617		1,350	1,260	---	1,973
	ACTIVITY TOTAL:				2,500	617		1,500	1,260	1,500	1,973
519-0410											
	DP	93	93	505	505	398		---	107	---	---
	ACTIVITY TOTAL:				505	398		---	107	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
EL SALVADOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
519-0414	FY95 ES	95	95	25,000	25,000	15,000		---	---	---	10,000
	ACTIVITY TOTAL:				25,000	15,000		---	---	---	10,000
519-0432	HUMAN DP	97	02	5,400	---	---		700	---	1,000	900
	ACTIVITY TOTAL:				---	---		700	---	1,000	900
519-0433	CHILDHOOD/YOUTH-AT-RISK CS	98	02	6,000	---	---		---	---	1,702	702
	ACTIVITY TOTAL:				---	---		---	---	1,702	702
519-0434	MICROENTERPRISE 2000 DP	96	98	566	283	---		283	52	---	220
	ACTIVITY TOTAL:				283	---		283	52	---	220
519-0435	RURAL FINANCIAL MARKETS DP	97	02	15,000	---	---		2,200	---	2,850	500
	ACTIVITY TOTAL:				---	---		2,200	---	2,850	500
519-0438	RURAL ORGANIZATIONS AND ENVIRONMENT DP	98	02	7,300	---	---		---	---	2,000	1,400
	ACTIVITY TOTAL:				---	---		---	---	2,000	1,400
519-0442	DECENTRALIZATION & RURAL POVERTY REDUCTI DP	98	02	4,000	---	---		---	---	750	550
	ACTIVITY TOTAL:				---	---		---	---	750	550
519-0444	LAND PARCELIZATION PROGRAM DP	97	99	5,100	---	---		---	---	1,100	900
	ES	97	99	1,500	---	---		1,500	---	---	1,500
	ACTIVITY TOTAL:				---	---		1,500	---	1,100	2,400
	FIELD SUPPORT DP			---	---	---				[17]	
	S.O. #01	TOTAL:			213,049	184,440		12,170	12,356	15,155	31,318

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
EL SALVADOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #02 MORE INCLUSIVE AND EFFECTIVE DEMOCRATIC PROCESSES											
519-0000	PROGRAM DEVELOPMENT AND SUPPORT										
	DP	74	C	---	5,766	5,663		95	150	100	50
	ES	74	C	---	172	172		---	---	---	---
	PN	74	C	---	247	247		---	---	---	---
	ACTIVITY TOTAL:				6,185	6,082		95	150	100	50
519-0360	LEGISLATIVE ASSEMBLY STRENGTHENING										
	ES	90	93	1,850	1,850	1,680		---	67	---	103
	ACTIVITY TOTAL:				1,850	1,680		---	67	---	103
519-0368	AMERICAN INSTITUTE FOR FREE LABOR DEV.										
	DP	90	94	17,800	17,800	17,255		---	151	---	394
	ACTIVITY TOTAL:				17,800	17,255		---	151	---	394
519-0376	JUDICIAL REFORM II										
	DP	92	97	1,200	1,200	1,200		---	---	---	---
	ES	92	97	19,300	16,700	14,821		---	1,531	---	348
	ACTIVITY TOTAL:				17,900	16,021		---	1,531	---	348
519-0388	MUNICIPAL DEV & CITIZEN PARTICIPATION										
	DP	93	01	11,950	5,250	3,679		100	1,000	2,000	1,500
	ES	93	01	3,050	1,250	---		1,800	884	---	1,400
	ACTIVITY TOTAL:				6,500	3,679		1,900	1,884	2,000	2,900
519-0391	DEMOCRATIC AND ELECTORAL PROCESSES										
	DP	92	97	750	750	108		---	642	---	---
	ES	92	97	10,750	9,250	6,281		---	1,734	---	1,235
	ACTIVITY TOTAL:				10,000	6,389		---	2,376	---	1,235
519-0436	DEMOCRATIC CONSOLIDATION & GOVERNANCE										
	DP	97	02	11,000	---	---		2,060	---	2,833	3,000
	ES	97	02	5,000	---	---		---	---	1,000	---
	ACTIVITY TOTAL:				---	---		2,060	---	3,833	3,000
	FIELD SUPPORT										
	DP				---	---				[17]	
	S.O. #02	TOTAL:			60,235	51,106		4,055	6,159	5,933	8,030

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
EL SALVADOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #03	SUSTAINABLE IMPROVEMENTS IN HEALTH OF WOMEN AND CHILDREN										
519-0000	PROGRAM DEVELOPMENT AND SUPPORT										
	CS	74	C	---	---	---		98	---	134	150
	DP	74	C	---	5,655	5,587		---	68	---	---
	ES	74	C	---	172	172		---	---	---	---
	PN	74	C	---	247	247		---	---	---	---
	ACTIVITY TOTAL:				6,074	6,006		98	68	134	150
519-0308	HEALTH SYSTEMS SUPPORT- APSISA										
	CS	86	98	250	---	---		250	50	---	200
	DP	86	98	66,997	66,217	61,767		---	500	780	2,485
	ES	86	98	4,000	4,000	4,000		---	---	---	---
	PN	86	98	4,898	4,898	4,398		---	185	---	315
	ACTIVITY TOTAL:				75,115	70,165		250	735	780	3,000
519-0320	PUBLIC SERVICES IMPROVEMENT										
	CS	89	02	9,755	---	---		2,656	---	1,500	1,717
	DP	89	02	35,314	35,314	34,484		---	547	---	283
	ES	89	02	32,610	32,610	32,610		---	---	---	---
	ACTIVITY TOTAL:				67,924	67,094		2,656	547	1,500	2,000
519-0363	FAMILY HEALTH SERVICES										
	DP	90	97	5,238	2,250	2,250		2,988	---	---	2,147
	PN	90	97	20,997	20,997	17,639		---	2,145	---	1,213
	ACTIVITY TOTAL:				23,247	19,889		2,988	2,145	---	3,360
519-0367	MATERNAL HEALTH/CHILD SURVIVAL										
	CS	90	98	3,086	---	---		2,086	1,243	1,000	1,053
	DP	90	98	26,319	26,319	23,240		1,262	1,627	---	2,714
	ES	90	98	500	500	500		---	---	---	---
	PN	90	98	4,095	1,189	1,189		---	---	---	---
	ACTIVITY TOTAL:				28,008	24,929		3,348	2,870	1,000	3,767
519-0420	DISPLACED AND STREET CHILDREN										
	CS	94	98	900	---	---		700	202	200	454
	DP	94	98	3,656	1,006	757		---	249	2,650	---
	ACTIVITY TOTAL:				1,006	757		700	451	2,850	454
519-0430	REPRODUCTIVE HEALTH AND CHILD SURVIVAL										
	CS	98	02	16,825	---	---		---	---	2,610	50
	ACTIVITY TOTAL:				---	---		---	---	2,610	50

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
EL SALVADOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES

			FIELD SUPPORT								
			CS	---	---	---				[1,567]	
			DP	---	---	---				[1,785]	
	S.O. #03		TOTAL:		201,374	188,840		10,040	6,816	8,874	12,781
S.O. #04	INCREASED ACCESS BY RURAL HOUSEHOLDS TO CLEAN WATER										
519-0000	PROGRAM DEVELOPMENT AND SUPPORT										
	DP	74	C	---	5,663	5,588		50	75	50	75
	ES	74	C	---	172	172		---	---	---	---
	PN	74	C	---	247	247		---	---	---	---
	ACTIVITY TOTAL:				6,082	6,007		50	75	50	75
519-0385	ENVIRONMENTAL PROTECTION										
	DP	93	99	20,000	12,760	9,087		3,642	2,857	---	4,458
	ACTIVITY TOTAL:				12,760	9,087		3,642	2,857	---	4,458
519-0426	URBAN POLLUTION										
	DP	95	98	450	450	1		---	208	---	241
	ACTIVITY TOTAL:				450	1		---	208	---	241
519-0443	RURAL WATER PROTECTION										
	DP	98	02	10,000	---	---		---	---	3,334	---
	ACTIVITY TOTAL:				---	---		---	---	3,334	---
	FIELD SUPPORT										
	DP			---	---	---				[16]	
	S.O. #04		TOTAL:		19,292	15,095		3,692	3,140	3,384	4,774
S.O. #07	SPO-3 IMPROVED TRANSPARENCY & GOVERNANCE IN TARGET GOE INSTITUTIONS										
519-0372	OCCUPATIONAL SAFETY AND HEALTH										
	DP	89	91	988	988	743		---	---	---	---
	ACTIVITY TOTAL:				988	743		---	---	---	---
	S.O. #07		TOTAL:		988	743		---	---	---	---
	PROGRAM TOTAL:				684,480	593,621		29,957	61,366	33,346	60,153

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
GUATEMALA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01	MORE INCLUSIVE AND RESPONSIVE DEMOCRACY										
520-0000	PROGRAM DEVELOPMENT AND SUPPORT	DP	95	98	459	242	130	217	230	---	99
	ACTIVITY TOTAL:				242	130		217	230	---	99
520-0393	GUATEMALA PEACE SCHOLARSHIPS II	DP	90	97	1,788	1,788		---	145	---	---
	ES	90	97	11,592	11,582	10,593		---	909	---	80
	ACTIVITY TOTAL:				13,370	12,236		---	1,054	---	80
520-0398	STRENGTHENING DEMOCRATIC INSTITUTIONS	DP	90	98	2,689	2,287		---	508	---	463
	ES	90	98	5,811	5,426	2,800		---	971	---	1,043
	ACTIVITY TOTAL:				7,713	4,116		---	1,479	---	1,506
520-0407	JUDICIAL SECTOR REFORM SUPPORT	ES	93	98	6,000	5,673	3,098	---	1,565	---	1,010
	ACTIVITY TOTAL:				5,673	3,098		---	1,565	---	1,010
520-0412	STREET KIDS SUPPORT	DP	93	99	3,000	3,000	1,372	---	583	---	586
	ACTIVITY TOTAL:				3,000	1,372		---	583	---	586
520-0424	STRENGTHENING CIVIL SOCIETY	DP	97	01	5,283	---	---	183	2	1,700	1,200
	ES	97	01	1,600	---	---		1,600	---	---	874
	ACTIVITY TOTAL:				---	---		1,783	2	1,700	2,074
520-0430	LOCAL GOVERNANCE	DP	98	01	8,000	---	---	---	---	200	150
	ACTIVITY TOTAL:				---	---		---	---	200	150
598-0813	PARTNERS OF THE AMERICAS	DP	96	98	100	---	---	---	---	100	100
	ES	96	98	225	225	---		---	225	---	---
	ACTIVITY TOTAL:				225	---		---	225	100	100
	S.O. #01	TOTAL:			30,223	20,952		2,000	5,138	2,000	5,605

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
GUATEMALA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #02 BETTER HEALTH FOR RURAL WOMEN AND CHILDREN											
520-0000	PN	95	C	---	8	5		---	---	---	3
ACTIVITY TOTAL:					8	5		---	---	---	3
520-0339	DP	92	98	18,706	18,706	17,723		---	588	---	395
	ES	92	98	2,467	2,467	2,467		---	---	---	---
ACTIVITY TOTAL:					21,173	20,190		---	588	---	395
520-0357	CS	92	99	1,033	---	---		500	360	500	500
	DP	92	99	7,643	5,022	3,556		1,235	500	1,386	1,632
	PN	92	99	24,557	24,557	18,697		---	2,489	---	3,371
ACTIVITY TOTAL:					29,579	22,253		1,735	3,349	1,886	5,503
520-0428	CS	97	01	20,350	---	---		4,750	---	3,344	1,940
	DP	97	01	22,655	---	---		2,254	2	6,724	3,466
ACTIVITY TOTAL:					---	---		7,004	2	10,068	5,406
598-0825	CS	98	98	245	---	---		---	---	245	245
ACTIVITY TOTAL:					---	---		---	---	245	245
	FIELD SUPPORT										
	CS			---	---	---				[1,759]	
	DP			---	---	---				[2,600]	
S.O. #02 TOTAL:					50,760	42,448		8,739	3,939	12,199	11,552
S.O. #03 IMPROVED NATURAL RESOURCE MANAGEMENT & CONSERVATION OF BIODIVERSITY											
520-0000	DP	95	C	---	7	4		---	---	---	3
ACTIVITY TOTAL:					7	4		---	---	---	3
520-0395	DP	90	00	32,052	15,417	11,277		2,500	3,966	4,615	4,661
ACTIVITY TOTAL:					15,417	11,277		2,500	3,966	4,615	4,661

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
GUATEMALA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
520-0404	COMMUNITY NATURAL RESOURCE MANAGEMENT										
	DP	93	97	4,200	4,178	2,907		---	827	---	444
	ACTIVITY TOTAL:				4,178	2,907		---	827	---	444
	FIELD SUPPORT										
	DP			---	---	---				[20]	
	S.O. #03	TOTAL:			19,602	14,188		2,500	4,793	4,615	5,108
S.O. #04	INCREASED ACCESS BY RURAL HOUSEHOLDS TO CLEAN WATER										
520-0286	COOPERATIVE STRENGTHENING										
	DP	86	94	13,893	13,893	13,432		---	---	---	461
	ACTIVITY TOTAL:				13,893	13,432		---	---	---	461
520-0288	EXPANSION FAMILY PLANNING S										
	DP	82	92	6,936	6,936	6,883		---	---	---	53
	PN	82	92	26,337	26,337	26,255		---	---	---	82
	ACTIVITY TOTAL:				33,273	33,138		---	---	---	135
520-0341	PRIVATE ENTERPRISE DEVELOPMENT										
	DP	87	97	9,783	9,783	9,644		---	---	---	139
	ACTIVITY TOTAL:				9,783	9,644		---	---	---	139
520-0381	SMALL FARMER COFFEE										
	DP	89	97	10,000	8,029	6,874		---	490	---	665
	ES	89	97	500	500	---		---	500	---	---
	ACTIVITY TOTAL:				8,529	6,874		---	990	---	665
520-0403	TRADE AND LABOR RELATIONS DEV PROGRAM										
	DP	93	98	3,497	3,497	1,721		---	712	---	233
	ES	93	98	5,502	5,502	1,469		---	654	---	1,190
	ACTIVITY TOTAL:				8,999	3,190		---	1,366	---	1,423
	S.O. #04	TOTAL:			74,477	66,278		---	2,356	---	2,823

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
GUATEMALA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #06 POVERTY REDUCED IN SELECTED GEOGRAPHIC AREAS											
520-0374	BASIC EDUCATION STRENGTHENING										
	CS	89	99	750	---	---		750	---	---	506
	DP	89	99	25,700	22,934	20,615		---	2,319	---	---
	ACTIVITY TOTAL:				22,934	20,615		750	2,319	---	506
520-0425	ACCESS/ECONOMIC OPORTUNITY										
	CS	97	01	10,000	---	---		2,040	---	2,000	2,600
	DP	97	01	15,000	---	---		1,950	---	2,615	2,990
	ES	97	01	2,000	---	---		1,400	---	---	400
	ACTIVITY TOTAL:				---	---		5,390	---	4,615	5,990
	S.O. #06 TOTAL:				22,934	20,615		6,140	2,319	4,615	6,496
S.O. #07 SUPPORT THE IMPLEMENTATION OF THE PEACE ACCORDS											
520-0145	SPECIAL DEVELOPMENT FUND										
	CS	82	C	---	---	---		210	---	---	150
	DP	82	C	2,694	2,484	2,090		---	358	---	36
	ACTIVITY TOTAL:				2,484	2,090		210	358	---	186
520-0332	FARM-TO-MARKET ROADS										
	DP	87	97	1,352	1,352	1,323		---	29	---	---
	DP	87	97	18,043	18,043	17,275		---	740	---	28
	ES	87	97	631	631	631		---	---	---	---
	ES	87	97	4,326	4,326	4,326		---	---	---	---
	ACTIVITY TOTAL:				24,352	23,555		---	769	---	28
520-0399	HIGHLANDS WATER AND SANITATION										
	DP	91	98	8,300	8,124	4,594		---	1,564	---	1,966
	ACTIVITY TOTAL:				8,124	4,594		---	1,564	---	1,966
520-0413	PEACE FUND/CIT										
	DP	95	99	2,400	2,327	400		---	916	---	1,000
	ES	95	99	13,100	6,949	1,796		---	1,550	---	2,235
	ACTIVITY TOTAL:				9,276	2,196		---	2,466	---	3,235
520-0426	SUPPORT FOR FINAL PEACE ACCORDS										
	ES	97	00	100,000	---	---		24,461	11,252	25,000	21,720
	ACTIVITY TOTAL:				---	---		24,461	11,252	25,000	21,720
	S.O. #07 TOTAL:				44,236	32,435		24,671	16,409	25,000	27,135

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
GUATEMALA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
TERMINATED PROJECT											

520-0000	PROGRAM DEVELOPMENT AND SUPPORT								
	DP	86	C	---	310	148	---	80	---
	PN	86	C	---	6	---	---	6	---
	ACTIVITY TOTAL:				316	148	---	86	---
	OBJECTIVE TOTAL:				316	148	---	86	---
	PROGRAM TOTAL:				242,548	197,064	44,050	35,040	48,429
								58,801	

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
GUYANA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.O. #01 EXPANDED ECONOMIC OPPORTUNITIES FOR THE URBAN AND RURAL POOR											
504-0000	PROGRAM DEVELOPMENT AND SUPPORT										
	DP 93		C	---	1,193	1,045		208	120	200	250
	ES 93		C	---	140	140		---	---	---	---
	ACTIVITY TOTAL:				1,333	1,185		208	120	200	250
504-0104	AGRICULTURE SECTOR REFORM										
	DP 93		97	850	740	657		---	83	---	---
	ACTIVITY TOTAL:				740	657		---	83	---	---
504-0107	BUILDING EQUITY & ECONOMIC PARTICIPATION										
	DP 94		00	4,500	2,626	1,382		950	1,794	680	1,000
	ACTIVITY TOTAL:				2,626	1,382		950	1,794	680	1,000
504-0110	BEEP II										
	DP 98		02	6,000	---	---		---	---	685	200
	ACTIVITY TOTAL:				---	---		---	---	685	200
	S.O. #01 TOTAL:				4,699	3,224		1,158	1,997	1,565	1,450
S.O. #02 STRENGTHENED DEMOCRATIC & LEGAL INSTITUTIONS AND PROCESSES											
504-0000	PD&S										
	DP 98		C	---	---	---		---	---	145	60
	ACTIVITY TOTAL:				---	---		---	---	145	60
504-0105	DEMOCRATIC INITIATIVES										
	DP 95		00	3,000	930	220		800	900	715	1,000
	ACTIVITY TOTAL:				930	220		800	900	715	1,000
504-0109	GUYANA JUSTICE IMPROVEMENT										
	DP 94		00	3,000	1,330	463		828	700	375	1,000
	ES 94		00	860	860	463		---	397	---	---
	ACTIVITY TOTAL:				2,190	926		828	1,097	375	1,000
	S.O. #02 TOTAL:				3,120	1,146		1,628	1,997	1,235	2,060
	PROGRAM TOTAL:				7,819	4,370		2,786	3,994	2,800	3,510

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
HAITI

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01	FOSTER MORE	EFFECTIVE	AND	RESPONSIVE	DEMOCRATIC	INSTITUTIONS					
521-0000	PROGRAM	DEVELOPMENT	AND	SUPPORT							
	ES	73	C	---	112	4		---	108	---	---
	ACTIVITY TOTAL:				112	4		---	108	---	---
521-0222	POLICY AND	ADMIN	REFORM								
	DP	91	00	9,001	5,297	2,790		3,704	706	---	1,110
	ES	91	00	22,240	---	---		4,880	20	4,500	5,500
	ACTIVITY TOTAL:				5,297	2,790		8,584	726	4,500	6,610
521-0236	DEMOCRATIC	ENHANCEMENT									
	DP	91	99	16,910	16,910	11,476		---	3,578	---	1,856
	ES	91	99	14,970	3,551	3,551		5,500	1,043	4,000	3,644
	ACTIVITY TOTAL:				20,461	15,027		5,500	4,621	4,000	5,500
521-0238	ADMINISTRATION	OF	JUSTICE								
	DP	93	99	9,966	8,216	6,637		1,750	2,975	---	354
	ES	93	99	30,934	3,981	1,287		6,000	2,543	11,100	9,646
	ACTIVITY TOTAL:				12,197	7,924		7,750	5,518	11,100	10,000
521-0254	ELECTIONS	SUPPORT									
	DP	94	97	5,897	5,897	4,492		---	1,149	---	248
	ES	94	97	9,570	8,400	8,359		1,170	32	---	1,139
	ACTIVITY TOTAL:				14,297	12,851		1,170	1,181	---	1,387
521-0300	ICITAP										
	ES	93	00	63,927	44,266	40,000		6,647	7,324	6,500	7,000
	ACTIVITY TOTAL:				44,266	40,000		6,647	7,324	6,500	7,000
	FIELD	SUPPORT									
	ES			---	---	---				[900]	
	S.O. #01	TOTAL:			96,630	78,596		29,651	19,478	26,100	30,497

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
HAITI

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #02	FACILITATE	INCREASED	PRIVATE	SECTOR	EMPLOYMENT	AND	INCOME				
521-0000	PROGRAM DEVELOPMENT AND SUPPORT	ES	73	C	---	70	---	---	70	---	---
	ACTIVITY TOTAL:				70	---		---	70	---	---
521-0186	SUSTAINABLE USE OF RESOURCES FOR GROWTH	DP	86	96	5,589	5,589	5,141	---	423	---	---
	ACTIVITY TOTAL:				5,589	5,141		---	423	---	---
521-0191	TARGETED WATERSHED MANAGEMENT	DP	86	96	15,679	15,679	15,367	---	116	---	---
	ACTIVITY TOTAL:				15,679	15,367		---	116	---	---
521-0216	COFFEE REVITALIZATION	DP	90	97	4,653	4,653	4,649	---	3	---	1
	ES	90	97	2,384	1,500	1,223	884	298	---	---	863
	ACTIVITY TOTAL:				6,153	5,872		884	301	---	864
521-0217	PRODUCTIVE LAND USE SYSTEMS PROJECT	DP	90	97	22,216	20,916	20,881	1,300	1,188	---	147
	ES	90	97	11,384	11,384	9,897	---	1,352	---	---	135
	ACTIVITY TOTAL:				32,300	30,778		1,300	2,540	---	282
521-0223	PROVINCIAL ENTERPRISE DEVELOPMENT	DP	91	96	3,404	3,404	2,556	---	82	---	---
	ACTIVITY TOTAL:				3,404	2,556		---	82	---	---
521-0256	PRET	DP	95	97	4,718	3,000	1,047	1,718	588	---	3,083
	ES	95	97	5,286	3,250	67	2,036	1,253	---	---	3,965
	ACTIVITY TOTAL:				6,250	1,114		3,754	1,841	---	7,048
521-0257	ASSET 2000	ES	96	04	112,950	---	---	8,350	1,529	10,500	9,500
	ACTIVITY TOTAL:				---	---		8,350	1,529	10,500	9,500
521-0260	BUDGET SUPPORT	ES	96	98	15,000	---	---	10,000	---	5,000	15,000
	ACTIVITY TOTAL:				---	---		10,000	---	5,000	15,000

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
HAITI

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
521-0261	INCREASED INCOME FOR THE POOR (NEW PRET)	ES 98 04	151,400	---	---		---	---	8,000	1,000
	ACTIVITY TOTAL:			---	---		---	---	8,000	1,000
	S.O. #02	TOTAL:		69,445	60,828		24,288	6,902	23,500	33,694
S.O. #03	PROMOTE SMALLER, HEALTHIER, BETTER-EDUCATED FAMILIES									
521-0190	INCENTIVES TO IMPROVE PRIMARY EDUCATION	CS 86 97	195	---	---		195	---	---	195
	DP 86 97		23,740	22,385	21,004		1,355	1,914	---	799
	ES 86 97		1,460	1,460	192		---	870	---	398
	ACTIVITY TOTAL:			23,845	21,196		1,550	2,784	---	1,392
521-0206	VOL AGS FOR CHILD SURVIVAL	DP 87 96	40,469	40,469	40,290		---	---	---	107
	ACTIVITY TOTAL:			40,469	40,290		---	---	---	107
521-0218	EXPANDED URBAN HEALTH SERVICES	DP 89 96	17,025	17,025	16,962		---	57	---	6
	ES 89 96		1,456	1,456	1,456		---	---	---	---
	ACTIVITY TOTAL:			18,481	18,418		---	57	---	6
521-0227	CLASP II	DP 90 96	2,257	2,257	2,243		---	11	---	2
	ES 90 96		380	380	74		---	194	---	112
	ACTIVITY TOTAL:			2,637	2,317		---	205	---	114
521-0241	ENHANCING FOOD SECURITY/SAFEGUARD	DP 92 96	16,793	16,793	15,912		---	21	---	---
	ES 92 96		31,869	31,869	31,810		---	---	---	---
	ACTIVITY TOTAL:			48,662	47,722		---	21	---	---
521-0248	HEALTH SYSTEMS 2004	CS 95 00	6,696	---	---		6,696	3,702	---	2,994
	DP 95 00		4,883	4,883	809		---	---	---	574
	ES 95 00		57,004	6,511	2,125		4,904	5,326	12,300	8,398
	PN 95 00		1,417	1,417	1,330		---	53	---	34
	ACTIVITY TOTAL:			12,811	4,264		11,600	9,081	12,300	12,000

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
HAITI

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
521-0258											
	CS	95	00	5,146	---	---		5,146	2,423	---	2,723
	DP	95	00	100	100	17		---	2	---	81
	ES	95	00	44,754	8,556	5,720		6,954	5,894	7,000	5,696
	ACTIVITY TOTAL:				8,656	5,737		12,100	8,319	7,000	8,500
521-0259											
	CS	96	01	1,390	---	---		1,390	---	---	1,390
	DP	96	01	1,093	---	---		1,093	---	---	1,093
	ES	96	01	27,804	---	---		2,374	3	5,000	3,517
	ACTIVITY TOTAL:				---	---		4,857	3	5,000	6,000
	FIELD SUPPORT										
	DP			---	---	---				[1,400]	
	ES			---	---	---				[2,650]	
	S.O. #03 TOTAL:				155,561	139,944		30,107	20,470	24,300	28,119
S.O. #07	SUPPORT THE IMPLEMENTATION OF THE PEACE ACCORDS										
521-0078											
	DP	76	85	2,800	2,800	2,639		---	---	---	---
	ACTIVITY TOTAL:				2,800	2,639		---	---	---	---
	S.O. #07 TOTAL:				2,800	2,639		---	---	---	---
OTHER ACTIVITIES IN SUPPORT OF AGENCY GOALS											
521-0000											
	PROGRAM DEVELOPMENT & SUPPORT/SUPPORT OB										
	DP	73	C	---	14,753	14,614		---	---	---	39
	ES	73	C	---	357	158		495	536	500	600
	ACTIVITY TOTAL:				15,110	14,772		495	536	500	639
	OBJECTIVE TOTAL:				15,110	14,772		495	536	500	639
	PROGRAM TOTAL:				339,546	296,779		84,541	47,386	74,400	92,949

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
HONDURAS

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01	ENHANCED ECONOMIC PARTICIPATION.										
522-0241	SMALL BUSINESS DEVELOPMENT II DP	88	97	19,025	18,112	16,463		913	819	---	1,722
	ACTIVITY TOTAL:				18,112	16,463		913	819	---	1,722
522-0273	PRIMARY EDUCATION EFFICIENCY DP	86	98	20,582	20,582	19,078		---	831	---	673
	DP	86	98	3,534	3,534	3,534		---	---	---	---
	ES	86	98	2,650	2,650	2,650		---	---	---	---
	ACTIVITY TOTAL:				26,766	25,262		---	831	---	673
522-0289	PRIVATIZATION OF STATE-OWNED ENTERPRISES DP	86	97	3,619	3,619	2,683		---	38	---	532
	ES	86	97	1,900	1,900	1,900		---	---	---	---
	ACTIVITY TOTAL:				5,519	4,583		---	38	---	532
522-0325	POLICY ANALYSIS & IMPLEMENTATION DP	87	98	23,190	18,819	15,438		950	2,159	570	1,914
	ES	87	98	7,000	7,000	6,503		---	98	---	328
	ACTIVITY TOTAL:				25,819	21,941		950	2,257	570	2,242
522-0383	SMALL FARMER AGRIBUSINESS DEVELOPMENT DP	92	98	6,500	6,025	4,657		425	1,248	50	477
	ACTIVITY TOTAL:				6,025	4,657		425	1,248	50	477
522-0388	BASIC EDUCATION AND SKILLS TRAINING CS	95	99	6,525	---	---		1,625	---	2,400	616
	DP	95	99	4,685	4,685	358		---	1,943	---	2,384
	ACTIVITY TOTAL:				4,685	358		1,625	1,943	2,400	3,000
522-0395	ECONOMIC POLICY & PRODUCTIVITY PROGRAM DP	98	03	18,000	---	---		---	---	1,565	---
	ACTIVITY TOTAL:				---	---		---	---	1,565	---
522-0399	SMALL FARMER EXPORT DEVELOPMENT DP	94	99	2,500	1,300	501		580	702	400	754
	ACTIVITY TOTAL:				1,300	501		580	702	400	754
	S.O. #01	TOTAL:			88,226	73,765		4,493	7,838	4,985	9,400

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
HONDURAS

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #02 EFFECTIVE STEWARDSHIP OF KEY NATURAL RESOURCES.											
522-0246	FORESTRY DEVELOPMENT										
	DP	88	98	13,579	12,229	9,555		400	1,013	950	1,500
	DP	88	98	4,041	4,041	4,041		---	---	---	---
	ACTIVITY TOTAL:				16,270	13,596		400	1,013	950	1,500
522-0292	LAND USE PRODUCTIVITY ENHANCEMENT										
	DP	89	99	18,000	16,582	14,363		800	1,670	618	1,681
	ACTIVITY TOTAL:				16,582	14,363		800	1,670	618	1,681
522-0385	HONDURAN ENVIRONMENTAL PROTECTION FUND										
	DP	93	02	10,000	3,477	2,339		1,300	1,691	1,570	1,500
	ACTIVITY TOTAL:				3,477	2,339		1,300	1,691	1,570	1,500
	S.O. #02 TOTAL:				36,329	30,298		2,500	4,374	3,138	4,681
S.O. #03 IMPROVED FAMILY HEALTH.											
522-0216	HEALTH SECTOR II										
	CS	88	99	12,636	---	---		3,597	---	2,999	1,759
	DP	88	99	57,900	55,468	50,360		2,432	2,857	---	2,880
	PN	88	99	8,080	3,414	3,025		---	276	---	113
	ACTIVITY TOTAL:				58,882	53,385		6,029	3,133	2,999	4,752
522-0369	PRIVATE SECTOR POP PROGRAM II										
	PN	89	97	15,325	15,325	14,242		---	1,074	---	---
	ACTIVITY TOTAL:				15,325	14,242		---	1,074	---	---
522-0389	PRIVATE SECTOR POPULATION PROGRAM III										
	DP	95	00	11,254	2,837	348		1,988	771	896	3,219
	ACTIVITY TOTAL:				2,837	348		1,988	771	896	3,219
	FIELD SUPPORT										
	CS			---	---	---				[2,051]	
	DP			---	---	---				[1,676]	
	S.O. #03 TOTAL:				77,044	67,975		8,017	4,978	3,895	7,971

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
HONDURAS

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #04 MORE RESPONSIVE SELECTED DEMOCRATIC PROCESSES.											
522-0296	STRENGTHENING DEMOCRATIC INSTITUTIONS										
DP	87	98		2,979	2,979	1,965		---	324	---	690
ES	87	98		17,900	17,900	16,269		---	777	---	854
ACTIVITY TOTAL:					20,879	18,234		---	1,101	---	1,544
522-0340	MUNICIPAL DEVELOPMENT										
CS	90	02		4,500	---	---		3,800	---	150	974
DP	90	02		15,072	10,500	8,143		900	1,064	872	1,500
ACTIVITY TOTAL:					10,500	8,143		4,700	1,064	1,022	2,474
522-0364	HONDURAS PEACE SCHOLARSHIPS II										
DP	90	00		1,020	920	280		100	211	---	529
ES	90	00		6,417	6,417	6,417		---	---	---	---
ACTIVITY TOTAL:					7,337	6,697		100	211	---	529
522-0381	STRENGTHENING ACCOUNTABILITY SYSTEMS										
DP	93	98		458	458	252		---	119	---	87
ACTIVITY TOTAL:					458	252		---	119	---	87
522-0394	STRENGTHENING RULE OF LAW										
DP	97	01		8,490	---	---		1,300	---	1,590	407
ACTIVITY TOTAL:					---	---		1,300	---	1,590	407
FIELD SUPPORT											
DP				---	---	---				[100]	
S.O. #04 TOTAL:					39,174	33,326		6,100	2,495	2,612	5,041
OTHER ACTIVITIES IN SUPPORT OF AGENCY GOALS											
522-0000	PROGRAM DEVELOPMENT AND SUPPORT										
DP	73	C		---	12,495	12,409		---	55	100	100
PN	73	C		---	299	299		---	---	---	---
ACTIVITY TOTAL:					12,794	12,708		---	55	100	100
522-0252	SMALL FARMER ORGANIZATIONS STRENGTHENING										
DP	85	95		10,425	10,425	10,287		---	---	---	---
DP	85	95		3,000	3,000	3,000		---	---	---	---
ES	85	95		4,200	4,200	4,200		---	---	---	---
ACTIVITY TOTAL:					17,625	17,487		---	---	---	---

BUREAU FOR LATIN AMERICA/CARIBBEAN
HONDURAS

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SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
JAMAICA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01	INCREASED PARTICIPATION FOR ECONOMIC GROWTH										
532-0029	SPECIAL DEVELOPMENT ACTIVITIES										
	CS	66	C	---	---	---		25	25	25	25
	DP	66	C	---	2,140	2,140		75	75	75	75
	ACTIVITY TOTAL:				2,140	2,140		100	100	100	100
532-0101	HILLSIDE AGRICULTURE										
	DP	87	97	8,808	8,808	7,830		---	226	---	752
	ACTIVITY TOTAL:				8,808	7,830		---	226	---	752
532-0129	UWI MANAGEMENT EDUCATION										
	DP	87	98	5,638	5,603	5,330		35	308	---	---
	ACTIVITY TOTAL:				5,603	5,330		35	308	---	---
532-0135	IMPROVED MARKETS, EXPORT GROWTH OPPORTUN										
	DP	90	00	12,000	9,531	9,177		1,400	1,500	---	254
	ES	90	00	1,000	1,000	1,000		---	---	---	---
	ACTIVITY TOTAL:				10,531	10,177		1,400	1,500	---	254
532-0156	MICROENTERPRISE DEVELOPMENT										
	DP	90	98	8,000	4,193	3,089		175	500	575	750
	ACTIVITY TOTAL:				4,193	3,089		175	500	575	750
532-0165	AGRICULTURAL EXPORT SERVICES										
	DP	89	97	10,000	7,280	6,686		550	1,144	---	---
	ACTIVITY TOTAL:				7,280	6,686		550	1,144	---	---
532-0168	NORTH COAST DEVELOPMENT SUPPORT										
	DP	91	99	5,000	4,773	3,928		227	841	---	231
	ACTIVITY TOTAL:				4,773	3,928		227	841	---	231
532-0169	CLASP II										
	DP	90	98	5,322	5,222	4,491		---	501	---	230
	ACTIVITY TOTAL:				5,222	4,491		---	501	---	230
532-0183	NEW ECONOMIC GRWTH										
	DP	98	04	5,000	---	---		---	---	975	500
	ACTIVITY TOTAL:				---	---		---	---	975	500

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
JAMAICA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
532-9106	PROGRAM DEVELOPMENT AND SUPPORT										
	CS	86	C	35	---	---		35	---	---	35
	DP	86	C	---	2,138	2,071		485	243	200	509
	ACTIVITY TOTAL:				2,138	2,071		520	243	200	544
	S.O. #01	TOTAL:			50,688	45,742		3,007	5,363	1,850	3,361
S.O. #02	INCREASED PROTECTION OF KEY NATURAL RESOURCES IN ENV. SIGNIFICANT AREA										
532-0149	TECHNICAL SUPPORT FOR SHELTER & URBAN SE										
	DP	89	97	3,434	3,234	2,319		---	915	---	---
	ACTIVITY TOTAL:				3,234	2,319		---	915	---	---
532-0173	D E M O										
	DP	92	98	11,650	7,389	5,734		1,708	1,650	1,320	1,266
	ACTIVITY TOTAL:				7,389	5,734		1,708	1,650	1,320	1,266
532-0178	CWIP										
	CS	97	04	340	---	---		240	100	100	80
	DP	97	04	8,582	---	---		560	200	1,330	1,320
	ACTIVITY TOTAL:				---	---		800	300	1,430	1,400
532-0181	SUSTAINABLE WATERSHED ECONOMIC DEVELOP										
	DP	98	03	6,000	---	---		---	---	170	50
	ACTIVITY TOTAL:				---	---		---	---	170	50
	S.O. #02	TOTAL:			10,623	8,053		2,508	2,865	2,920	2,716
S.O. #03	\OUNG JAMAICANS BETTER-EQUIPPED FOR THE 21ST CENTURY										
532-0000	PROGRAM DEVELOPMENT AND SUPPORT										
	DP	55	C	---	3,146	3,094		---	---	---	52
	ACTIVITY TOTAL:				3,146	3,094		---	---	---	52
532-0152	HEALTH SECTOR INITIATIVE										
	DP	89	97	5,000	4,613	4,138		---	475	---	---
	ACTIVITY TOTAL:				4,613	4,138		---	475	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
JAMAICA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
532-0153	AIDS/STD PREVENTION & CONTROL	CS	88	01	10,115	5,433	4,982	1,530	1,300	1,280	1,200
	ACTIVITY TOTAL:				5,433	4,982		1,530	1,300	1,280	1,200
532-0163	FAMILY PLANNING INITIATIVES	DP	91	98	7,000	5,782	4,181	300	1,200	---	701
	ACTIVITY TOTAL:				5,782	4,181		300	1,200	---	701
532-0177	UPLIFTING ADOLESCENTS	CS	95	01	1,142	---	---	817	100	325	602
		DP	95	01	3,763	655	100	2,348	1,600	760	1,108
		PN	95	01	461	461	400	---	400	---	---
	ACTIVITY TOTAL:				1,116	500		3,165	2,100	1,085	1,710
532-0179	NEW HORIZONS FOR DISADVANTAGED YOUTH	CS	97	00	10,119	---	---	291	200	1,120	700
	ACTIVITY TOTAL:				---	---		291	200	1,120	700
532-0184	NEW POP ADOLESCENTS PROJECT	CS	98	01	2,000	---	---	---	---	400	400
		DP	98	01	5,500	---	---	---	---	1,200	925
	ACTIVITY TOTAL:				---	---		---	---	1,600	1,325
532-9104	PROGRAM DEVELOPMENT AND SUPPORT	DP	89	C	---	155	155	230	431	415	13
		PN	89	C	---	147	147	---	---	---	---
	ACTIVITY TOTAL:					302	302	230	431	415	13
	FIELD SUPPORT										
	CS				---	---	---			[200]	
	DP				---	---	---			[1,632]	
	S.O. #03		TOTAL:		20,392	17,197		5,516	5,706	5,500	5,701

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
JAMAICA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
OTHER ACTIVITIES IN SUPPORT OF AGENCY GOALS											
532-0079	TECHNICAL ES	79	89	15,720	15,559	15,559		---	---	---	---
	ACTIVITY TOTAL:				15,559	15,559		---	---	---	---
532-0082	AGRICULTURAL DP	84	94	3,544	3,544	3,414		---	---	---	130
	DP	84	94	6,005	6,005	6,005		---	---	---	---
	ACTIVITY TOTAL:				9,549	9,419		---	---	---	130
532-0155	PRIMARY EDUCATION DP	90	96	5,600	5,600	4,727		---	873	---	---
	ACTIVITY TOTAL:				5,600	4,727		---	873	---	---
532-0157	FOOD AID SUPPORT DP	89	94	1,265	1,265	1,160		---	---	---	---
	ACTIVITY TOTAL:				1,265	1,160		---	---	---	---
	OBJECTIVE TOTAL:				31,973	30,865		---	873	---	130
	PROGRAM TOTAL:				113,676	101,857		11,031	14,807	10,270	11,908

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
MEXICO

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01	IMP. PERF.	TARGET	INSTIT.	IN SEL.	LEGAL/REG.	AREAS RE.	TO NAFTA				
598-0616	INTERCOUNTRY	TECHNOLOGY	TRANSFER								
	DP	97	C	---	22,060	20,188		908	850	210	550
	ACTIVITY TOTAL:				22,060	20,188		908	850	210	550
	S.O. #01	TOTAL:			22,060	20,188		908	850	210	550
S.O. #02	ENVIRONMENTALLY SOUND	NATURAL RESOURCE	AND ENERGY USE	INCREASED							
523-4011	MEXICO E/GCC	PROJECT									
	DP	97	C	20,000	---	---		---	---	1,970	1,230
	ACTIVITY TOTAL:				---	---		---	---	1,970	1,230
598-0784	GLOBAL CLIMATE CHANGE	PROJECT (GCC)									
	DP	90	98	34,500	15,121	14,000		1,321	1,500	---	942
	ACTIVITY TOTAL:				15,121	14,000		1,321	1,500	---	942
	FIELD SUPPORT										
	DP			---	---	---				[2,797]	
	S.O. #02	TOTAL:			15,121	14,000		1,321	1,500	1,970	2,172
S.O. #03	SUSTAINABLE	INCREASE IN	CONTRACEPTIVE	PREVALENCE							
598-0616	INTERCOUNTRY	TECHNOLOGY	TRANSFER								
	DP	94	C	---	---	---		105	95	100	65
	ACTIVITY TOTAL:				---	---		105	95	100	65
	FIELD SUPPORT										
	DP			---	---	---				[9,335]	
	S.O. #03	TOTAL:			---	---		105	95	100	65
S.O. #04	SPECIAL OBJECTIVE	AIDS									
598-0616	INTERCOUNTRY	TECHNOLOGY	TRANSFER								
	CS	97	C	---	---	---		520	400	160	220
	DP	97	C	---	400	280		---	---	---	---
	ACTIVITY TOTAL:				400	280		520	400	160	220

BUREAU FOR LATIN AMERICA/CARIBBEAN
MEXICO

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	FY 96 - EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	FY 98 - EXPENDI- URES
	FIELD SUPPORT CS		---	---	---				[240]	
	S.O. #04	TOTAL:		400	280		520	400	160	220
S.O. #05	SPECIAL OBJECTIVE DEMOCRACY									
523-4008	STATE & LOCAL ELECTION SUPPORT ACTIVITY ES 97 99		1,300	---	---		200	150	200	150
	ACTIVITY TOTAL:			---	---		200	150	200	150
523-4009	JUDICIAL SECTOR SUPPORT ACTIVITY DP 97 99 ES 97 99		300 1,950	---	---		150 300	80 250	150 300	70 350
	ACTIVITY TOTAL:			---	---		450	330	450	420
523-4010	LOCAL GOVERNANCE SUPPORT ACTIVITY DP 97 99 ES 97 99		750 1,150	---	---		150 200	120 160	350 500	200 500
	ACTIVITY TOTAL:			---	---		350	280	850	700
	S.O. #05	TOTAL:		---	---		1,000	760	1,500	1,270
	PROGRAM TOTAL:			37,581	34,468		3,854	3,605	3,940	4,277

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
NICARAGUA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- TURES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- TURES
S.O. #01	MORE POLITICAL PARTICIPATION, COMPROMISE & TRANSPARENCY										
524-0316	STRENGTHENING DEMOCRATIC INSTITUTIONS										
	DP	91	98	13,350	13,350	6,040		---	3,957	---	2,186
	ES	91	98	18,778	15,976	12,315		2,802	976	---	3,814
	ACTIVITY TOTAL:				29,326	18,355		2,802	4,933	---	6,000
524-0318	DEVELOPMENT TRAINING & SUPPORT										
	DP	91	98	1,734	1,734	1,027		---	137	---	270
	ES	91	98	1,767	1,667	1,360		100	177	---	230
	ACTIVITY TOTAL:				3,401	2,387		100	314	---	500
524-0330	FINANCIAL MANAGEMENT REFORM										
	DP	94	98	2,250	2,250	940		---	499	---	450
	ES	94	98	1,500	---	---		1,500	650	---	850
	ACTIVITY TOTAL:				2,250	940		1,500	1,149	---	1,300
524-0341	MUNICIPAL DECENTRALIZATION & DEV.										
	DP	94	99	5,000	4,000	531		1,000	1,283	---	1,350
	ES	94	99	250	---	---		250	---	---	250
	ACTIVITY TOTAL:				4,000	531		1,250	1,283	---	1,600
524-0349	CIAV/OAS HUMAN RIGHTS STRENGTHENING										
	ES	93	98	13,137	12,039	12,039		1,098	1,098	---	---
	ACTIVITY TOTAL:				12,039	12,039		1,098	1,098	---	---
524-0359	RULE OF LAW										
	DP	98	03	10,000	---	---		---	---	1,800	500
	ES	98	03	5,000	---	---		---	---	1,000	---
	ACTIVITY TOTAL:				---	---		---	---	2,800	500
524-0360	GOOD GOVERNANCE										
	DP	98	03	5,000	---	---		---	---	1,893	500
	ACTIVITY TOTAL:				---	---		---	---	1,893	500
	S.O. #01	TOTAL:			51,016	34,252		6,750	8,777	4,693	10,400

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
NICARAGUA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- TURES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- TURES
S.O. #02	SUSTAINABLE GROWTH IN EMPLOYMENT AND INCOME										
524-0313	PVO	CO-FINANCING									
	DP	91	99	11,000	10,000	5,729		1,000	3,115	---	2,156
	ES	91	99	1,334	1,334	1,061		---	273	---	---
	ACTIVITY TOTAL:				11,334	6,790		1,000	3,388	---	2,156
524-0314	NATURAL RESOURCES	MANAGEMENT									
	DP	91	99	3,527	2,032	91		---	541	695	716
	ES	91	99	8,000	8,000	6,047		---	869	---	1,084
	ACTIVITY TOTAL:				10,032	6,138		---	1,410	695	1,800
524-0315	PRIVATE AGRICULTURAL	SERVICES									
	DP	91	98	10,058	8,040	7,269		2,018	1,322	---	1,467
	ES	91	98	3,750	3,500	1,500		250	600	---	1,650
	ACTIVITY TOTAL:				11,540	8,769		2,268	1,922	---	3,117
524-0317	PRIVATE SECTOR	SUPPORT									
	DP	91	97	4,055	4,055	3,266		---	482	---	307
	ES	91	97	3,300	3,300	3,298		---	2	---	---
	ACTIVITY TOTAL:				7,355	6,564		---	484	---	307
524-0318	DEVELOPMENT TRAINING &	SUPPORT									
	DP	91	98	2,595	1,895	1,666		700	692	---	237
	ES	91	98	1,667	1,667	1,383		---	176	---	108
	ACTIVITY TOTAL:				3,562	3,049		700	868	---	345
524-0339	ECONOMIC POLICY	ANALYSIS									
	DP	93	98	5,400	4,490	3,291		910	1,639	---	470
	ES	93	98	1,100	1,100	1,088		---	12	---	---
	ACTIVITY TOTAL:				5,590	4,379		910	1,651	---	470
524-0347	RURAL CREDIT	UNIONS									
	ES	96	98	3,636	2,500	513		1,136	1,046	---	2,077
	ACTIVITY TOTAL:				2,500	513		1,136	1,046	---	2,077
524-0362	SMALL PRODUCER	PROGRAM									
	DP	98	03	38,000	---	---		---	---	6,500	1,000
	ACTIVITY TOTAL:				---	---		---	---	6,500	1,000
	S.O. #02	TOTAL:			51,913	36,202		6,014	10,769	7,195	11,272

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
NICARAGUA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- TURES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- TURES
S.O. #03	BETTER EDUCATED, HEALTHIER AND SMALLER FAMILIES										
524-0312	FAMILY PLANNING EXPANSION/REGIONALIZATIO										
	DP	91	99	2,713	316	316		2,397	---	---	2,397
	ES	91	99	500	500	500		---	---	---	---
	PN	91	99	9,381	6,984	5,099		---	1,772	---	113
	ACTIVITY TOTAL:				7,800	5,915		2,397	1,772	---	2,510
524-0313	PVO CO-FINANCING										
	CS	91	99	1,000	---	---		1,000	100	---	900
	DP	91	99	10,850	10,850	5,731		---	3,353	---	1,766
	ES	91	99	666	666	461		---	205	---	---
	ACTIVITY TOTAL:				11,516	6,192		1,000	3,658	---	2,666
524-0318	DEVELOPMENT TRAINING & SUPPORT										
	CS	91	98	100	---	---		100	50	---	50
	DP	91	98	1,932	1,732	730		200	710	---	692
	ES	91	98	1,666	1,666	1,465		---	144	---	57
	ACTIVITY TOTAL:				3,398	2,195		300	904	---	799
524-0327	DECENTRALIZED HEALTH SERVICES										
	CS	93	99	2,479	---	---		2,479	1,612	---	867
	DP	93	99	10,750	10,750	7,937		1,807	2,913	---	1,707
	PN	93	99	3,107	1,300	1,297		---	3	---	---
	ACTIVITY TOTAL:				12,050	9,234		4,286	4,528	---	2,574
524-0329	BASIC EDUCATION										
	CS	92	99	1,500	---	---		1,500	---	---	1,500
	DP	92	99	20,105	20,105	13,723		---	3,309	---	2,000
	ACTIVITY TOTAL:				20,105	13,723		1,500	3,309	---	3,500
524-0363	FAMILY HEALTH										
	CS	98	03	10,500	---	---		---	---	4,517	250
	DP	98	03	14,500	---	---		---	---	2,250	250
	ACTIVITY TOTAL:				---	---		---	---	6,767	500
524-0364	PRIMARY EDUCATION										
	CS	98	03	15,000	---	---		---	---	3,700	---
	ACTIVITY TOTAL:				---	---		---	---	3,700	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
NICARAGUA

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
FIELD SUPPORT											
CS				---	---	---				[500]	
DP				---	---	---				[1,550]	
S.O. #03 TOTAL:					54,869	37,259		9,483	14,171	10,467	12,549
PROGRAM TOTAL:					157,798	107,713		22,247	33,717	22,355	34,221

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
PANAMA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01 IMPROVE THE MANAGEMENT AND PROTECTION OF THE PANAMA CANAL WATERSHED											
525-0101	SPECIAL DEVELOPMENT ACTIVITIES	DP	85	C	---	768	632	160	98	190	250
	ACTIVITY TOTAL:					768	632	160	98	190	250
525-0306	FINANCIAL MANAGEMENT REFORM	DP	91	99	2,050	1,330	59	470	159	250	1,668
	ES	91	99	4,500	4,500	3,665	---	450	---	---	385
	ACTIVITY TOTAL:					5,830	3,724	470	609	250	2,053
525-0308	NATURAL RESOURCES MANAGEMENT	DP	91	99	10,000	7,258	1,715	742	1,464	1,000	2,273
	ES	91	99	10,000	10,000	9,913	---	43	---	---	44
	ACTIVITY TOTAL:					17,258	11,628	742	1,507	1,000	2,317
525-0324	MUNICIPAL DEVELOPMENT	DP	95	00	3,000	2,500	161	---	356	---	950
	ACTIVITY TOTAL:					2,500	161	---	356	---	950
525-1001	CLASP II	DP	91	00	8,281	3,077	934	1,358	314	250	1,396
	ACTIVITY TOTAL:					3,077	934	1,358	314	250	1,396
	FIELD SUPPORT	DP			---	---	---			[10]	
	S.O. #01 TOTAL:					29,433	17,079	2,730	2,884	1,690	6,966
S.O. #02 FACILITATE SMOOTH TRANSFER OF THE PMA. CANAL & PROD.USE REVERTED AREAS											
525-0309	TRADE AND INVESTMENT PROMOTION	DP	92	98	2,500	2,000	949	---	404	---	647
	ACTIVITY TOTAL:					2,000	949	---	404	---	647
525-0312	IMPROVED ADM. OF JUSTICE	DP	91	97	5,100	2,675	791	---	1,860	---	24
	ES	91	97	6,900	6,900	6,468	---	432	---	---	---
	ACTIVITY TOTAL:					9,575	7,259	---	2,292	---	24

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
PANAMA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
525-0313											
	DP	91	99	8,115	3,915	1,645		---	437	1,550	2,453
	ES	91	99	3,100	3,100	2,989		---	64	---	47
	ACTIVITY TOTAL:				7,015	4,634		---	501	1,550	2,500
525-0314											
	ES	91	98	1,600	1,600	1,133		---	435	---	32
	ACTIVITY TOTAL:				1,600	1,133		---	435	---	32
525-1000											
	DP	85	95	6,600	6,600	6,600		---	---	---	---
	ES	85	95	5,450	5,450	5,352		---	---	---	---
	ACTIVITY TOTAL:				12,050	11,952		---	---	---	---
525-1001											
	DP	91	98	2,359	2,359	2,359		---	---	---	---
	ES	91	98	4,360	4,360	4,253		---	3	---	104
	ACTIVITY TOTAL:				6,719	6,612		---	3	---	104
	S.O. #02 TOTAL:				38,959	32,539		---	3,635	1,550	3,307
	PROGRAM TOTAL:				68,392	49,618		2,730	6,519	3,240	10,273

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
PARAGUAY

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01 STRENGTHENED DEMOCRATIC INSTITUTIONS, SYSTEMS & PRACTICES											
526-0123	DP	96	00	9,075	---	---		2,085	1,200	2,975	2,200
	ES	96	00	1,425	725	50		200	400	500	275
ACTIVITY TOTAL:					725	50		2,285	1,600	3,475	2,475
598-0616	DP	97	C	---	1,114	464		---	400	100	250
ACTIVITY TOTAL:					1,114	464		---	400	100	250
598-0642	DP	93	C	---	600	368		---	232	---	---
ACTIVITY TOTAL:					600	368		---	232	---	---
FIELD SUPPORT											
	DP			---	---	---				[125]	
S.O. #01 TOTAL:					2,439	882		2,285	2,232	3,575	2,725
S.O. #02 MORE SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES											
598-0616	DP	97	C	---	1,000	500		125	500	425	550
ACTIVITY TOTAL:					1,000	500		125	500	425	550
S.O. #02 TOTAL:					1,000	500		125	500	425	550
S.O. #03 EXPANDED PROVISION OF FAMILY PLANNING/HEALTH SERVICES IN MARGINAL URBA											
526-0124	DP	97	00	1,200	---	---		397	200	800	400
ACTIVITY TOTAL:					---	---		397	200	800	400
FIELD SUPPORT											
	DP			---	---	---				[1,200]	
S.O. #03 TOTAL:					---	---		397	200	800	400
PROGRAM TOTAL:					3,439	1,382		2,807	2,932	4,800	3,675

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
PERU

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- TURES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- TURES
S.O. #01 BROADER CITIZEN PARTICIPATION IN DEMOCRATIC PROCESSES											
527-0000	PROGRAM DEVELOPMENT AND SUPPORT										
	DP	74	C	---	9,441	9,229		44	41	80	170
	ES	74	C	---	2,747	2,745		---	---	---	---
	PN	74	C	---	747	745		---	---	---	---
	ACTIVITY TOTAL:				12,935	12,719		44	41	80	170
527-0061	SPECIAL DEVELOPMENT ACTIVITIES										
	DP	63	C	---	2,953	2,869		100	117	100	130
	ACTIVITY TOTAL:				2,953	2,869		100	117	100	130
527-0352	JUSTICE SECTOR SUPPORT										
	DP	94	96	689	689	---		---	364	---	---
	ES	94	96	1,600	1,600	1,356		---	212	---	---
	ACTIVITY TOTAL:				2,289	1,356		---	576	---	---
527-0356	PARTICIPATORY DEMOCRACY										
	DP	94	03	2,738	300	---		1,563	500	875	1,854
	ES	94	03	7,275	7,275	3,776		---	2,320	---	211
	ACTIVITY TOTAL:				7,575	3,776		1,563	2,820	875	2,065
527-0371	LOCAL GOVERNMENTS DEVELOPMENT										
	ES	94	98	5,000	5,000	997		---	874	---	2,000
	ACTIVITY TOTAL:				5,000	997		---	874	---	2,000
	S.O. #01 TOTAL:				30,752	21,717		1,707	4,428	1,055	4,365
S.O. #02 INCREASED INCOMES OF THE POOR											
527-0000	PROGRAM DEVELOPMENT AND SUPPORT										
	DP	96	C	---	111	96		122	129	332	290
	ACTIVITY TOTAL:				111	96		122	129	332	290
527-0343	POLICY ANALYSIS, PLNG & IMPLEMENTATION										
	ES	90	00	7,150	7,150	4,841		---	1,509	---	800
	ACTIVITY TOTAL:				7,150	4,841		---	1,509	---	800
527-0349	MICROENTERPRISE & SMALL PRODUCERS										
	DP	91	99	27,713	8,067	6,500		3,606	4,417	4,840	5,213
	ES	91	99	12,821	12,821	12,453		---	308	---	55
	ACTIVITY TOTAL:				20,888	18,953		3,606	4,725	4,840	5,268

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
PERU

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
527-0353	PVO SUPPORT										
	CS	92	99	100	---	---		100	---	---	---
	DP	92	99	10,616	7,216	5,873		1,200	2,057	1,200	1,400
	ACTIVITY TOTAL:				7,216	5,873		1,300	2,057	1,200	1,400
527-0387	FOOD SECURITY										
	DP	97	01	10,000	---	---		400	---	1,100	450
	ACTIVITY TOTAL:				---	---		400	---	1,100	450
	S.O. #02	TOTAL:			35,365	29,763		5,428	8,420	7,472	8,208
S.O. #03	IMPROVED HEALTH, INCLUDING FAMILY PLANNING, OF HIGH RISK POPULATIONS										
527-0000	PROGRAM DEVELOPMENT AND SUPPORT										
	CS	96	C	---	---	---		29	29	108	108
	DP	96	C	---	247	40		297	313	250	320
	ACTIVITY TOTAL:				247	40		326	342	358	428
527-0285	CHILD SURVIVAL ACTION										
	DP	87	94	17,627	17,627	17,210		---	77	---	---
	ACTIVITY TOTAL:				17,627	17,210		---	77	---	---
527-0319	STRENGTHENING PRIVATE SECTOR HEALTH INST										
	CS	91	99	5,245	---	---		2,053	---	1,119	2,698
	DP	91	99	12,876	12,501	8,910		300	2,887	75	704
	PN	91	99	3,000	2,625	388		---	674	---	1,412
	ACTIVITY TOTAL:				15,126	9,298		2,353	3,561	1,194	4,814
527-0326	PRIVATE COMMERCIAL FAMILY PLANNING										
	PN	91	93	5,000	5,000	4,740		---	243	---	---
	ACTIVITY TOTAL:				5,000	4,740		---	243	---	---
527-0335	PRIV VOL SECTOR FAM PLAN SERV EXPAN										
	DP	89	94	1,985	1,985	1,985		---	---	---	---
	PN	89	94	13,442	13,442	12,106		---	1,269	---	---
	ACTIVITY TOTAL:				15,427	14,091		---	1,269	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
PERU

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
527-0355											
	DP	95	99	6,185	---	---		3,585	---	2,600	---
	PN	95	99	25,000	7,526	1,082		---	2,793	---	3,593
			ACTIVITY TOTAL:		7,526	1,082		3,585	2,793	2,600	3,593
527-0366											
	CS	93	00	14,551	---	---		1,512	---	1,839	2,000
	DP	93	00	10,949	10,949	2,531		---	4,063	---	4,355
	PN	93	00	4,500	4,500	205		---	2,144	---	2,045
			ACTIVITY TOTAL:		15,449	2,736		1,512	6,207	1,839	8,400
527-0375											
	DP	96	99	30,000	584	---		3,931	677	4,918	3,000
			ACTIVITY TOTAL:		584	---		3,931	677	4,918	3,000
527-0378											
	CS	96	99	750	---	---		250	7	200	400
	DP	96	99	250	250	---		---	250	---	---
			ACTIVITY TOTAL:		250	---		250	257	200	400
527-0381											
	CS	98	99	1,920	---	---		---	---	500	50
			ACTIVITY TOTAL:		---	---		---	---	500	50
527-0384											
	CS	96	03	350	---	---		350	---	---	350
	DP	96	03	314	314	---		---	314	---	---
			ACTIVITY TOTAL:		314	---		350	314	---	350
527-0391											
	CS	97	03	18,000	---	---		900	---	2,447	2,000
			ACTIVITY TOTAL:		---	---		900	---	2,447	2,000
			FIELD SUPPORT								
	CS			---	---	---				[535]	
	DP			---	---	---				[10,613]	
	S.O. #03		TOTAL:		77,550	49,197		13,207	15,740	14,056	23,035

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
PERU

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #04 IMPROVED ENVIRONMENTAL MANAGEMENT IN TARGETED SECTORS											
527-0000	PROGRAM DEVELOPMENT AND SUPPORT										
	CS	96	C	---				106	---	---	---
	DP	96	C	---	125	80		125	80	150	150
	ACTIVITY TOTAL:				125	80		231	80	150	150
527-0341	EMPLOYMENT AND NATURAL RESOURCE SUST										
	DP	91	93	3,600	3,600	3,144		---	456	---	---
	ACTIVITY TOTAL:				3,600	3,144		---	456	---	---
527-0368	SUSTAINABLE NATURAL RESOURCE MANAGEMENT										
	CS	95	00	200	---	---		200	---	---	150
	DP	95	00	12,385	4,687	699		2,060	1,053	1,500	3,450
	ACTIVITY TOTAL:				4,687	699		2,260	1,053	1,500	3,600
527-0385	BIODIVERSITY PROTECTED AREAS										
	DP	97	03	5,000	---	---		---	---	700	100
	ACTIVITY TOTAL:				---	---		---	---	700	100
527-0389	ENVIRONMENTAL HEALTH										
	CS	98	02	300	---	---		---	---	300	---
	DP	98	02	4,700	---	---		---	---	300	100
	ACTIVITY TOTAL:				---	---		---	---	600	100
	FIELD SUPPORT										
	DP			---	---	---				[50]	
	S.O. #04 TOTAL:				8,412	3,923		2,491	1,589	2,950	3,950
OTHER ACTIVITIES IN SUPPORT OF AGENCY GOALS											
527-0000	PROGRAM DEVELOPMENT AND SUPPORT										
	DP	96	C	---	14	14		113	113	198	123
	ACTIVITY TOTAL:				14	14		113	113	198	123
527-0347	NARCOTICS EDUC & COMMUNITY INITIATIVES										
	DP	92	97	880	880	753		---	84	---	43
	ES	92	97	8,500	8,000	6,952		---	964	---	---
	ACTIVITY TOTAL:				8,880	7,705		---	1,048	---	43

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
PERU

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
527-0348	ALTERNATIVE ES	95	DEVELOPMENT 02	32,500	32,500	2,933		---	5,711	---	15,000
	ACTIVITY TOTAL:				32,500	2,933		---	5,711	---	15,000
	OBJECTIVE TOTAL:				41,394	10,652		113	6,872	198	15,166
	PROGRAM TOTAL:				193,473	115,252		22,946	37,049	25,731	54,724

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
ROCAP

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01 INCREASED CA PARTICIPATION IN THE GLOBAL MARKETS											
596-0178	TRADE POLICY AND ECONOMIC INTEGRATION	DP	95	00	15,000	3,667	287	1,660	761	3,050	4,475
	ACTIVITY TOTAL:				3,667	287		1,660	761	3,050	4,475
	S.O. #01 TOTAL:				3,667	287		1,660	761	3,050	4,475
S.O. #02 EFFECTIVE REGIONAL STEWARDSHIP OF THE ENVIRONMENT & NATURAL RESOURCES											
596-0000	PROGRAM DEVELOPMENT AND SUPPORT	DP	75	C	---	77	4	---	70	---	3
	ACTIVITY TOTAL:				77	4		---	70	---	3
596-0150	REG ENVIRONMENTAL & NATURAL RESOUC MGT	DP	89	96	46,238	46,238	45,769	---	162	---	307
	ACTIVITY TOTAL:				46,238	45,769		---	162	---	307
596-0180	PROARCA	DP	95	03	25,000	7,910	2,052	4,300	3,538	6,575	7,000
	ACTIVITY TOTAL:				7,910	2,052		4,300	3,538	6,575	7,000
	S.O. #02 TOTAL:				54,225	47,825		4,300	3,770	6,575	7,310
S.O. #03 MORE EFFECTIVE AND DEMOCRATIC LOCAL GOVERNANCE											
596-0167	LOCAL GOVERNMENT REGL OUTREACH STRATEGY	DP	92	99	8,000	4,021	2,931	82	895	---	249
	ACTIVITY TOTAL:				4,021	2,931		82	895	---	249
	S.O. #03 TOTAL:				4,021	2,931		82	895	---	249
S.O. #04 ENHANCED CENTRAL AMERICAN CAPACITY TO RESPOND TO THE HIV/AIDS CRISIS											
596-0000	PROGRAM DEVELOPMENT AND SUPPORT	DP	75	C	---	103	18	---	78	---	7
	ACTIVITY TOTAL:				103	18		---	78	---	7
596-0179	HIV/AIDS	CS	95	00	13,990	---	---	4,050	---	3,575	3,472
		DP	95	00	6,110	6,010	950	---	2,261	---	2,656
	ACTIVITY TOTAL:				6,010	950		4,050	2,261	3,575	6,128

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
ROCAP

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES

			FIELD SUPPORT CS	---	---	---				[325]	
		S.O. #04	TOTAL:		6,113	968		4,050	2,339	3,575	6,135
OTHER ACTIVITIES IN SUPPORT OF AGENCY GOALS											
596-0169	INCAP DP	91	96	INSTITUTIONAL STRENGTHENING 4,600	4,600	4,367		---	128	---	105
			ACTIVITY TOTAL:		4,600	4,367		---	128	---	105
596-0177	PARTNERSHIP FOR DEMOCRACY & DEVELOPMENT ES	92	95	1,219	1,219	857		---	285	---	77
			ACTIVITY TOTAL:		1,219	857		---	285	---	77
			OBJECTIVE TOTAL:		5,819	5,224		---	413	---	182
			PROGRAM TOTAL:		73,845	57,235		10,092	8,178	13,200	18,351

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
LATIN AMERICA REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #01 EQUITABLE FREE TRADE											
598-0000	PD&S DP	98	C	---	---	---		74	---	---	---
	ACTIVITY TOTAL:				---	---		74	---	---	---
598-0820	ACCION DP	95	99	1,575	1,200	859		375	500	---	216
	ACTIVITY TOTAL:				1,200	859		375	500	---	216
598-0822	HEMISPHERE DP	95	99	10,000	1,928	1,730		2,832	1,300	3,105	2,000
	ACTIVITY TOTAL:				1,928	1,730		2,832	1,300	3,105	2,000
598-0835	WINDWARD ISLANDS ES	97	99	3,150	---	---		1,800	---	1,350	---
	ACTIVITY TOTAL:				---	---		1,800	---	1,350	---
598-0ILD	ILD INSTITUTE DP	98	99	1,300	---	---		---	---	1,300	---
	ACTIVITY TOTAL:				---	---		---	---	1,300	---
	FIELD SUPPORT										
	DP			---	---	---				[1,315]	
	ES			---	---	---				[650]	
	S.O. #01 TOTAL:				3,128	2,589		5,081	1,800	5,755	2,216
S.O. #02 IMPROVED HUMAN RESOURCE POLICIES											
598-0000	PD&S CS	97	C	---	---	---		80	---	---	---
	ACTIVITY TOTAL:				---	---		80	---	---	---
598-0819	INTER AMERICAN CS	94	99	812	---	---		500	---	---	---
	DP	94	99	150	150	99		---	51	---	---
	ACTIVITY TOTAL:				150	99		500	51	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
LATIN AMERICA REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
598-0823											
	CS	96	99	1,747	---	---		232	---	1,515	500
	DP	96	99	6,319	2,500	100		---	1,437	---	963
				ACTIVITY TOTAL:	2,500	100		232	1,437	1,515	1,463
				FIELD SUPPORT							
				CS	---	---				[485]	
				S.O. #02 TOTAL:	2,650	199		812	1,488	1,515	1,463
S.O. #03				HEALTH REFORM TO INCREASE EQUITABLE ACCESS							
598-0825				HEALTH PRIORITIES							
	CS	96	00	13,691	---	---		4,369	2,300	2,869	2,300
	DP	96	00	4,175	1,909	455		2,266	1,454	---	---
				ACTIVITY TOTAL:	1,909	455		6,635	3,754	2,869	2,300
				FIELD SUPPORT							
				DP	---	---				[1,850]	
				S.O. #03 TOTAL:	1,909	455		6,635	3,754	2,869	2,300
S.O. #04				PROTECTION OF SELECTED PARKS AND RESERVES							
598-0780				ENVIRONMENTAL SUPPOR PROJECT							
	DP	93	98	12,000	7,600	7,073		473	800	420	400
				ACTIVITY TOTAL:	7,600	7,073		473	800	420	400
598-0782				PARKS IN PERIL							
	DP	95	C	35,000	21,421	20,327		4,587	4,000	4,045	5,000
				ACTIVITY TOTAL:	21,421	20,327		4,587	4,000	4,045	5,000
				FIELD SUPPORT							
				DP	---	---				[535]	
				S.O. #04 TOTAL:	29,021	27,400		5,060	4,800	4,465	5,400

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
LATIN AMERICA REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #05 REINFORCEMENT OF DEMOCRATIC TRENDS											
598-0000	PD&S DP	97	C	---	---	---		---	---	450	---
	ACTIVITY TOTAL:				---	---		---	---	450	---
598-0591	HUMAN RIGHTS INITIATIVES										
	DP	78	C	---	22,718	22,448		2,184	1,200	946	1,390
	ES	78	C	---	12,045	11,136		---	---	---	---
	ACTIVITY TOTAL:				34,763	33,584		2,184	1,200	946	1,390
598-0642	REGIONAL ADMINISTRATION OF JUSTICE										
	DP	86	C	---	3,472	2,793		---	420	---	29
	ES	86	C	---	19,956	19,910		---	46	270	150
	ACTIVITY TOTAL:				23,428	22,703		---	466	270	179
598-0644	INTL INVESTIGATIVE TRG ASSISTANCE PROG										
	ES	86	C	---	43,258	38,484		7,900	7,000	10,135	---
	ACTIVITY TOTAL:				43,258	38,484		7,900	7,000	10,135	---
598-0793	PARTNERS IN DEVELOPMENT AND VOLUNTEERISM										
	DP	91	96	3,600	3,600	3,100		---	150	---	350
	ACTIVITY TOTAL:				3,600	3,100		---	150	---	350
598-0799	MUNICIPAL DEVELOPMENT										
	DP	93	02	2,000	2,000	1,750		---	250	---	---
	ACTIVITY TOTAL:				2,000	1,750		---	250	---	---
598-0800	ACCOUNTABILITY & FINANCIAL MGMT IMPRV										
	DP	93	00	7,070	3,148	3,148		---	---	1,200	1,115
	ES	93	00	2,930	1,300	1,000		1,630	1,600	---	---
	ACTIVITY TOTAL:				4,448	4,148		1,630	1,600	1,200	1,115
598-0802	CENTRAL AMERICA JOURNALISM STRENGTHENING										
	DP	91	97	5,900	5,413	4,747		---	666	---	---
	ACTIVITY TOTAL:				5,413	4,747		---	666	---	---
598-0813	PARTNERS/CONCIENCIA CIVIC EDUC										
	DP	93	00	5,294	2,420	1,550		---	500	1,200	1,200
	ES	93	00	1,600	300	100		1,292	1,000	---	---
	ACTIVITY TOTAL:				2,720	1,650		1,292	1,500	1,200	1,200

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
LATIN AMERICA REGIONAL

NO./TITLE	FY OF ACCT INIT	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
598-0836	IRI	INTERNATIONAL	REPUBLICAN	INSTITUTE						
ES	97	97	335	---	---		335	---	---	---
	ACTIVITY TOTAL:			---	---		335	---	---	---
598-YYYY	FREEDOM OF	INFORMATION								
DP	98	01	150	---	---		---	---	150	---
	ACTIVITY TOTAL:			---	---		---	---	150	---
598-ZZZZ	LOCAL GOVERNMENT									
DP	98	03	1,550	---	---		---	---	1,550	---
	ACTIVITY TOTAL:			---	---		---	---	1,550	---
	FIELD SUPPORT									
DP			---	---	---				[70]	
	S.O. #05	TOTAL:		119,630	110,166		13,341	12,832	15,901	4,234
S.O. #06	SUPPORT OF DEMOCRACY IN CUBA									
598-0813	PARTNERS OF THE AMERICAS									
ES	97	97	172	---	---		172	---	---	---
	ACTIVITY TOTAL:			---	---		172	---	---	---
598-0827	SUPPORT TO DEMOCRACY TRANSITION									
ES	96	C	---	---	---		---	---	1,042	---
	ACTIVITY TOTAL:			---	---		---	---	1,042	---
598-0834	FREEDOM HOUSE CUBA TRANSITION									
ES	96	96	500	500	100		---	300	---	100
	ACTIVITY TOTAL:			500	100		---	300	---	100
598-0837	ACILS									
ES	97	97	195	---	---		195	---	---	---
	ACTIVITY TOTAL:			---	---		195	---	---	---
598-0838	INSTITUTE FOR DEMOCRACY IN CUBA									
ES	98	98	400	---	---		---	---	400	---
	ACTIVITY TOTAL:			---	---		---	---	400	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
LATIN AMERICA REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
598-0839	SABRE	98	98	85	---	---		---	---	85	---
	ES										
	ACTIVITY TOTAL:				---	---		---	---	85	---
598-0840	US-CUBA	98	98	267	---	---		---	---	267	---
	ES										
	ACTIVITY TOTAL:				---	---		---	---	267	---
598-0841	CENTER FOR	98	98	400	---	---		---	---	400	---
	ES										
	ACTIVITY TOTAL:				---	---		---	---	400	---
598-0842	MEARUSING	98	98	110	---	---		---	---	110	---
	ES										
	ACTIVITY TOTAL:				---	---		---	---	110	---
598-0843	INTERN'L FDTN	98	98	136	---	---		---	---	136	---
	ES										
	ACTIVITY TOTAL:				---	---		---	---	136	---
598-0844	CUBA FREE PRESS	98	98	120	---	---		---	---	120	---
	ES										
	ACTIVITY TOTAL:				---	---		---	---	120	---
598-0845	PAN AMER DEVELOPMENT	98	98	237	---	---		---	---	237	---
	ES										
	ACTIVITY TOTAL:				---	---		---	---	237	---
	S.O. #06	TOTAL:			500	100		367	300	2,797	100
S.O. #07	SPECIAL OBJECTIVE: U.S. ASSOCIATE DEGREE TRAINING										
598-0661	CARIBBEAN AND LA	90	99	4,000	---	---		---	---	4,000	---
	CS										
	DP	90	99	152,000	117,638	106,408		13,750	15,000	9,000	13,000
	ACTIVITY TOTAL:				117,638	106,408		13,750	15,000	13,000	13,000
	S.O. #07	TOTAL:			117,638	106,408		13,750	15,000	13,000	13,000

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
LATIN AMERICA REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #08 SPECIAL OBJECTIVE: SUPPORT PROGRAM DEVELOPMENT											
598-0000	PROGRAM DEVELOPMENT AND SUPPORT										
	CS	69	C	---	---	---		---	---	3,848	---
	DP	69	C	---	20,341	19,642		71	800	1,000	270
	PN	69	C	---	2,881	2,881		---	---	---	---
	ACTIVITY TOTAL:				23,222	22,523		71	800	4,848	270
	FIELD SUPPORT										
	CS			---	---	---				[100]	
	DP			---	---	---				[3,640]	
	S.O. #08 TOTAL:				23,222	22,523		71	800	4,848	270
S.O. #10 FIELD SUPPORT											
598-FSAI	FIELD SUPPORT AIDS										
	CS			---	---	---		2,756	---	---	---
	ACTIVITY TOTAL:				---	---		2,756	---	---	---
598-FSCS	FIELD SUPPORT CHILD SURVIVAL										
	CS			---	---	---		5,699	---	---	---
	ACTIVITY TOTAL:				---	---		5,699	---	---	---
598-FSDG	FIELD SUPPORT DEMOCRACY/GOVERNANCE										
	DP			---	---	---		350	---	---	---
	ACTIVITY TOTAL:				---	---		350	---	---	---
598-FSEG	FIELD SUPPORT ECON GROWTH										
	DP			---	---	---		2,346	---	---	---
	ACTIVITY TOTAL:				---	---		2,346	---	---	---
598-FSEN	FIELD SUPPORT ENERGY										
	DP			---	---	---		360	---	---	---
	ACTIVITY TOTAL:				---	---		360	---	---	---
598-FSEV	FIELD SUPPORT ENVIRONMENT										
	DP			---	---	---		1,790	---	---	---
	ACTIVITY TOTAL:				---	---		1,790	---	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
LATIN AMERICA REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
598-FSHC	FIELD SUPPORT		HUMAN CAPACITY DEV								
	DP			---	---	---		133	---	---	---
	ACTIVITY TOTAL:				---	---		133	---	---	---
598-FSHE	FIELD SUPPORT		HEALTH								
	DP			---	---	---		25	---	---	---
	ACTIVITY TOTAL:				---	---		25	---	---	---
598-FSP	FIELD SUPPORT		POPULATION								
	DP			---	---	---		9,682	---	---	---
	ACTIVITY TOTAL:				---	---		9,682	---	---	---
598-FSPD	FIELD SUPPORT		PROGRAM DEV. & SUPPORT								
	DP			---	---	---		208	---	---	---
	ACTIVITY TOTAL:				---	---		208	---	---	---
	FIELD SUPPORT										
	CS			---	---	---				[5,000]	
	DP			---	---	---				[9,700]	
	S.O. #10		TOTAL:		---	---		23,349	---	---	---
TERMINATING ACTIVITIES											
598-0616	ITT										
	DP	95	C	---	51,834	51,371		---	463	---	---
	PN	95	C	---	9,740	9,740		---	---	---	---
	ACTIVITY TOTAL:				61,574	61,111		---	463	---	---
598-0657	HEALTH & NUTRITION		TECH SERVICES SUPPORT								
	DP	89	96	27,913	27,913	25,288		---	2,625	---	---
	PN	89	96	620	620	620		---	---	---	---
	ACTIVITY TOTAL:				28,533	25,908		---	2,625	---	---
598-0774	ADVANCED TRAINING IN ECONOMICS										
	DP	89	96	5,085	5,085	4,384		---	601	---	---
	ACTIVITY TOTAL:				5,085	4,384		---	601	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA/CARIBBEAN
LATIN AMERICA REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
598-0784	ENVIRONMENT/GLOBAL CLIMATE CHANGE										
	DP	90	96	33,128	33,128	32,896		---	232	---	---
	ACTIVITY TOTAL:				33,128	32,896		---	232	---	---
598-0806	DEMOCRATIC TRADE UNION DEVELOPMENT										
	DP	93	98	9,073	9,073	9,073		---	---	---	---
	ES	93	98	4,991	4,991	2,000		---	---	---	---
	ACTIVITY TOTAL:				14,064	11,073		---	---	---	---
598-0807	AGRIC & NATURAL RESOURCE MGMT TECHSERVIC										
	DP	93	98	3,073	3,073	3,000		---	73	---	---
	ACTIVITY TOTAL:				3,073	3,000		---	73	---	---
	OBJECTIVE TOTAL:				145,457	138,372		---	3,994	---	---
	PROGRAM TOTAL:				443,155	408,212		68,466	44,768	51,150	28,983
	BUREAU TOTAL:				3,161,793	2,623,370		407,567	401,996	362,774	496,568

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
CYPRUS

NO./TITLE	FY OF ACCT INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
233-0001	BI-COMMUNAL DEVELOPMENT ES 75	95	245,506	245,506	237,379		---	2,438	---	5,689
	ACTIVITY TOTAL:			245,506	237,379		---	2,438	---	5,689
233-0002	CYPRUS-AMERICA SCHOLARSHIP PROGRAM ES 81	97	80,883	75,833	65,833		4,000	5,000	---	5,054
	ACTIVITY TOTAL:			75,833	65,833		4,000	5,000	---	5,054
233-0003	BI-COMMUNAL DEVELOPMENT II ES 96	98	39,376	9,376	3,700		---	---	30,000	4,425
	ACTIVITY TOTAL:			9,376	3,700		---	---	30,000	4,425
	PROGRAM TOTAL:			330,715	306,912		4,000	7,438	30,000	15,168

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
IRELAND

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
190-xx96	INT'L FUND, ES	96	97	NORTHERN IRELAND & 19,600	---	---		19,600	19,600	---	---
	ACTIVITY TOTAL:				---	---		19,600	19,600	---	---
190-xx97	INT'L FUND, ES	97	97	NORTHERN IRELAND & 19,600	---	---		19,600	19,600	---	---
	ACTIVITY TOTAL:				---	---		19,600	19,600	---	---
190-xx98	INT'L FUND, ES	98	98	NORTHERN IRELAND & 19,600	---	---		---	---	19,600	19,600
	ACTIVITY TOTAL:				---	---		---	---	19,600	19,600
	PROGRAM TOTAL:				---	---		39,200	39,200	19,600	19,600

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
ROMANIA

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
180-T604	ROMANIA	AI	92	93	10,000	10,000	9,650	---	350	---	---
	ACTIVITY TOTAL:				10,000	9,650		---	350	---	---
186-0002	ROMANIAN	AI	90	98	5,000	---	---	850	---	4,060	50
	PN	90	98	4,999	3,302	---		---	1,100	---	500
	ACTIVITY TOTAL:				3,302	---		850	1,100	4,060	550
	PROGRAM TOTAL:				13,302	9,650		850	1,450	4,060	550

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
TURKEY

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
277-FS01	POPULATION DP	97	97	---	---	---		320	---	---	---
	ACTIVITY TOTAL:				---	---		320	---	---	---
277-K622	CASH TRANSFER ES	96	96	33,500	33,494	---		---	33,494	---	---
	ACTIVITY TOTAL:				33,494	---		---	33,494	---	---
277-K623	CASH TRANSFER ES	97	97	22,000	---	---		21,996	---	---	21,996
	ACTIVITY TOTAL:				---	---		21,996	---	---	21,996
	POPULATION DP	97	98	---	---	---				[8,080]	
	PROGRAM TOTAL:				33,494	---		22,316	33,494	---	21,996

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
EASTERN EUROPEAN REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
ECONOMIC RESTRUCTURING											
180-0010	ENTERPRISE FUNDS										
	AI	90	00	551,595	448,290	304,984		17,500	43,867	39,150	42,886
	DP	90	00	19,737	19,737	19,737		---	---	---	---
	ES	90	00	14,918	14,918	14,918		---	---	---	---
	ACTIVITY TOTAL:				482,945	339,639		17,500	43,867	39,150	42,886
180-0014	PRIVATIZATION & ENTERPRISE RESTRUCTURING										
	AI	90	00	351,324	232,204	169,359		51,358	21,413	67,762	35,805
	DP	90	00	895	895	894		---	1	---	---
	ES	90	00	4,183	4,183	4,174		---	9	---	---
	ACTIVITY TOTAL:				237,282	174,427		51,358	21,423	67,762	35,805
180-0015	EMERGENCY ENERGY										
	AI	91	92	9,969	9,969	9,821		---	44	---	36
	ES	91	92	1,748	1,748	1,747		---	1	---	---
	ACTIVITY TOTAL:				11,717	11,568		---	45	---	36
180-0023	TECHNICAL ASSISTANCE TO ENTERPRISES										
	AI	91	99	165,451	125,365	55,273		22,469	25,656	17,617	24,298
	ES	91	99	949	949	---		---	285	---	233
	ACTIVITY TOTAL:				126,314	55,273		22,469	25,941	17,617	24,531
180-0024	RESTRUCTURING AGRICULTURE AND AGRIBUSINESS										
	AI	91	99	170,205	82,186	65,631		10,015	5,467	13,278	8,050
	DP	91	99	19,270	17,785	12,982		1,000	1,491	---	1,509
	ES	91	99	6,050	6,050	---		---	1,815	---	1,482
	ACTIVITY TOTAL:				106,021	78,613		11,015	8,773	13,278	11,041
180-0026	COMPETITION POLICY, LAWS AND REGULATIONS										
	AI	91	98	57,566	34,572	---		2,473	10,495	5,631	9,574
	ES	91	98	250	250	---		---	200	---	50
	ACTIVITY TOTAL:				34,822	---		2,473	10,695	5,631	9,624
180-0027	BUSINESS SERVICES										
	AI	91	98	102,600	53,072	24,486		232	8,587	3,482	7,255
	ES	91	97	2,400	2,400	2,270		---	130	---	---
	ACTIVITY TOTAL:				55,472	26,756		232	8,717	3,482	7,255

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
EASTERN EUROPEAN REGIONAL

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- TURES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- TURES
180-0028	AMERICAN BUSINESS & PRIV SEC DEV INITIATIVES									
	AI	91	98	46,000	25,168		---	1,433	239	1,183
	ACTIVITY TOTAL:				25,168		---	1,433	239	1,183
180-0029	MANAGEMENT TRG & MARKET ECONOMIES EDUC									
	AI	91	99	103,500	70,447		2,555	5,251	2,523	5,153
	ES	91	99	1,500	1,500		---	---	---	---
	ACTIVITY TOTAL:				71,947		2,555	5,251	2,523	5,153
180-0030	REGIONAL ENERGY EFFICIENCY									
	AI	91	99	155,000	84,470		7,337	25,708	11,335	23,667
	ES	91	99	3,000	3,000		---	900	---	735
	ACTIVITY TOTAL:				87,470		7,337	26,608	11,335	24,402
180-0031	KRAKOW CLEAN FOSSIL FUELS & ENERGY EFFICIENCY									
	AI	91	98	20,000	20,000		---	3,689	---	3,013
	ACTIVITY TOTAL:				20,000		---	3,689	---	3,013
180-0035	BANK TRAINING									
	AI	91	94	9,155	9,155		---	---	---	---
	ES	91	94	500	500		---	109	---	---
	ACTIVITY TOTAL:				9,655		---	109	---	---
180-0045	PARTICIPANT TRAINING									
	AI	92	00	63,000	34,090		10,337	3,019	11,274	6,025
	ACTIVITY TOTAL:				34,090		10,337	3,019	11,274	6,025
180-0046	AGRICULTURE DEVELOPMENT PROGRAM-ALBANIA									
	AI	92	98	22,580	18,756		1,044	1,040	1,019	1,205
	ACTIVITY TOTAL:				18,756		1,044	1,040	1,019	1,205
180-0047	REMOVAL IMPEDIMENTS TO TRADE EXPANSION									
	AI	92	94	7,000	2,000		---	16	---	13
	ACTIVITY TOTAL:				2,000		---	16	---	13
180-0049	SUPPORT AGRICULTURE RESTRUCTURING ALBANIA									
	AI	92	98	15,000	9,400		2,485	2,000	15	3,461
	DP	92	98	10,000	10,000		---	---	---	---
	ACTIVITY TOTAL:				19,400		2,485	2,000	15	3,461

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
EASTERN EUROPEAN REGIONAL

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
180-0052	CUSTOMS SERVICE TRAINING AI 93 95		500	500	35		---	240	---	114
	ACTIVITY TOTAL:			500	35		---	240	---	114
	OBJECTIVE TOTAL:			1,343,559	831,978		128,805	162,866	173,325	175,747
DEMOCRATIC TRANSITION										
180-0017	POLITICAL PROCESS AI 91 93 ES 91 93		11,071 700	11,071 700	11,050 700		---	6 ---	---	5 ---
	ACTIVITY TOTAL:			11,771	11,750		---	6	---	5
180-0018	LOCAL GOVERNMENT & PUBLIC ADMINISTRATION AI 91 93 ES 91 93		3,350 800	3,315 800	3,283 799		---	10 ---	---	8 ---
	ACTIVITY TOTAL:			4,115	4,082		---	10	---	8
180-0019	DEMOCRATIC GOVERNANCE & PUBLIC ADMINISTRATION AI 91 99 ES 91 99		93,000 3,000	45,504 3,000	8,302 3,000		13,134 ---	11,817 ---	19,223 ---	14,350 ---
	ACTIVITY TOTAL:			48,504	11,302		13,134	11,817	19,223	14,350
180-0020	RULE OF LAW AI 91 02 ES 91 02		55,000 350	14,320 350	5,316 346		4,813 ---	2,942 1	9,340 ---	4,273 1
	ACTIVITY TOTAL:			14,670	5,662		4,813	2,943	9,340	4,274
180-0021	POLITICAL AND SOCIAL PROCESS AI 91 02		128,000	52,101	37,210		15,074	5,154	18,569	9,143
	ACTIVITY TOTAL:			52,101	37,210		15,074	5,154	18,569	9,143
180-0022	INDEPENDENT MEDIA AI 91 01 ES 91 01		83,600 1,600	17,349 1,600	13,084 1,599		6,874 ---	1,593 ---	16,208 ---	3,866 ---
	ACTIVITY TOTAL:			18,949	14,683		6,874	1,593	16,208	3,866

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
EASTERN EUROPEAN REGIONAL

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
180-0032	NONGOVERNMENTAL ORGANIZATIONS DEVELOPMENT									
	AI	91 00	92,261	50,798	28,947		4,692	6,787	10,607	7,422
	DP	91 00	6,845	6,845	5,947		---	269	---	220
	ACTIVITY TOTAL:			57,643	34,894		4,692	7,056	10,607	7,642
180-0059	BALTIC-AMERICAN PARTNERSHIP FUND									
	AI	98 99	7,500	---	---		---	---	7,500	175
	ACTIVITY TOTAL:			---	---		---	---	7,500	175
	OBJECTIVE TOTAL:			207,753	119,583		44,587	28,579	81,447	39,463
SOCIAL STABILIZATION										
180-0004	ENVIRONMENTAL INITIATIVES									
	AI	90 98	70,000	34,871	21,058		2,981	4,293	7,704	4,761
	ES	90 98	10,706	10,706	10,657		---	15	---	12
	ACTIVITY TOTAL:			45,577	31,715		2,981	4,308	7,704	4,773
180-0016	TRAUMA, SOC. WELFARE & HUMANITARIAN ASST									
	AI	91 00	75,000	34,638	15,943		5,020	5,860	8,124	6,656
	DP	91 00	1,543	243	---		---	73	---	60
	ES	91 00	1,900	1,900	1,900		---	---	---	---
	ACTIVITY TOTAL:			36,781	17,843		5,020	5,933	8,124	6,716
180-0033	LABOR MARKET TRANSITION									
	AI	91 00	40,000	31,034	21,375		2,183	3,007	4,178	3,301
	ACTIVITY TOTAL:			31,034	21,375		2,183	3,007	4,178	3,301
180-0034	URBAN DEVELOPMENT ASSISTANCE									
	AI	91 00	200,000	76,394	44,963		24,375	10,648	32,585	17,435
	ACTIVITY TOTAL:			76,394	44,963		24,375	10,648	32,585	17,435
180-0037	PARTNERSHIPS IN HEALTH CARE									
	AI	91 99	57,075	37,494	23,763		1,290	4,184	264	3,806
	ACTIVITY TOTAL:			37,494	23,763		1,290	4,184	264	3,806
180-0038	PROMOTION PRIVATE HEALTH MARKETS									
	AI	92 99	33,800	23,678	9,678		517	4,226	3,576	3,776
	ACTIVITY TOTAL:			23,678	9,678		517	4,226	3,576	3,776

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
EASTERN EUROPEAN REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	FY 96 - EXPENDI- TURES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- TURES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- TURES
180-0039	IMPROVED PUBLIC SECTOR ENVIRONMENTAL SER	AI	91	98	94,000	60,872	12,150	5,863	10,733	10,684	15,895
	ACTIVITY TOTAL:				60,872	12,150		5,863	10,733	10,684	15,895
180-0041	ENVIRONMENTAL TRAINING	AI	94	98	15,000	10,390	8,581	890	587	---	739
	ACTIVITY TOTAL:				10,390	8,581		890	587	---	739
180-0054	BOSNIA EMERGENCY REHABILITATION	AI	94	00	56,500	17,973	4,502	3,928	4,238	5,707	4,766
	ES	94	00	5,000	---	---	---	---	---	5,000	750
	ACTIVITY TOTAL:				17,973	4,502		3,928	4,238	10,707	5,516
180-0056	BOSNIA RECONSTRUCTION FINANCE	AI	96	01	278,000	---	---	65,322	3,266	124,469	27,943
	ACTIVITY TOTAL:				---	---		65,322	3,266	124,469	27,943
180-0058	BOSNIA MUNICIPAL INFRASTRUCTURE AND SERVICES PROG	AI	96	01	182,000	---	---	65,006	3,250	60,733	24,604
	ACTIVITY TOTAL:				---	---		65,006	3,250	60,733	24,604
	OBJECTIVE TOTAL:				340,193	174,570		177,375	54,380	263,024	114,504
CROSS-CUTTING PROGRAMS/SPECIAL INITIATIVES											
180-0002	HUMAN RESOURCES PROGRAM	AI	90	99	69,341	24,066	11,939	8,774	4,077	5,758	6,176
	DP	90	99	16,359	16,359	14,235	---	---	637	---	520
	ES	90	99	300	300	---	---	---	90	---	74
	ACTIVITY TOTAL:				40,725	26,174		8,774	4,804	5,758	6,770
180-0249	AUDIT, EVALUATION AND PROJECT SUPPORT	AI	90	99	100,000	18,504	12,655	8,053	2,177	40,430	6,466
	DP	90	99	231	231	231	---	---	---	---	---
	ACTIVITY TOTAL:				18,735	12,886		8,053	2,177	40,430	6,466
180-632A	TRANSFERS TO OTHER AGENCIES	AI	98	98	---	---	---	---	---	77,944	13,175
	ACTIVITY TOTAL:				---	---		---	---	77,944	13,175
	OBJECTIVE TOTAL:				59,460	39,060		16,827	6,981	124,132	26,411
	PROGRAM TOTAL:				1,950,965	1,165,191		367,594	252,806	641,928	356,125

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
NIS SUMMARY

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
ECONOMIC RESTRUCTURING											
110-0002	ENERGY EFFICIENCY & MARKET REFORM										
	ES	92	01	33,138	33,138	33,111		---	26	---	---
	NI	92	01	566,862	316,878	222,893		30,340	48,510	118,826	43,849
	ACTIVITY TOTAL:				350,016	256,004		30,340	48,536	118,826	43,849
110-0003	ENVIRONMENTAL POLICY & TECHNOLOGY										
	NI	93	03	250,000	131,587	81,843		10,710	25,790	25,024	18,583
	ACTIVITY TOTAL:				131,587	81,843		10,710	25,790	25,024	18,583
110-0005	PRIVATE SECTOR INITIATIVES										
	ES	92	02	50,525	50,525	46,960		---	---	---	1,783
	NI	92	02	1,449,475	740,232	617,300		76,179	65,275	114,006	72,618
	ACTIVITY TOTAL:				790,757	664,260		76,179	65,275	114,006	74,401
110-0006	FOOD SYSTEMS RESTRUCTURING										
	ES	92	02	27,071	27,071	27,072		---	---	---	---
	NI	92	02	172,929	53,776	27,249		8,672	13,697	28,630	12,182
	ACTIVITY TOTAL:				80,847	54,321		8,672	13,697	28,630	12,182
110-0008	URBAN DEVELOPMENT ASSISTANCE										
	ES	92	00	5,987	5,987	5,987		---	---	---	---
	NI	92	00	294,013	226,878	189,590		4,715	18,880	4,771	11,800
	ACTIVITY TOTAL:				232,865	195,577		4,715	18,880	4,771	11,800
110-0009	ECONOMIC RESTRUCTURING										
	ES	92	02	13,602	13,602	13,600		---	2	---	---
	NI	92	02	486,398	173,401	110,247		70,529	35,104	93,789	58,111
	ACTIVITY TOTAL:				187,003	123,847		70,529	35,106	93,789	58,111
110-0011	ENTERPRISE FUNDS										
	NI	93	00	1,000,000	289,500	176,901		100,000	61,299	89,200	80,110
	ACTIVITY TOTAL:				289,500	176,901		100,000	61,299	89,200	80,110
118-0013	ENERGY AND ENVIRONMENT CIP										
	NI	94	97	90,000	61,500	33,268		---	14,116	---	7,058
	ACTIVITY TOTAL:				61,500	33,268		---	14,116	---	7,058
	OBJECTIVE TOTAL:				2,124,075	1,586,021		301,145	282,699	474,246	306,094

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
NIS SUMMARY

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- TURES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- TURES
DEMOCRATIC TRANSITION											
110-0007	DEMOCRATIC PLURALISM INITIATIVES										
	ES	92	01	13,992	13,992	13,991		---	---	---	---
	NI	92	01	586,008	190,081	130,296		61,523	32,969	72,825	48,518
	ACTIVITY TOTAL:				204,073	144,287		61,523	32,969	72,825	48,518
	OBJECTIVE TOTAL:				204,073	144,287		61,523	32,969	72,825	48,518
SOCIAL STABILIZATION											
110-0001	NIS SPECIAL INITIATIVES										
	DP	92	03	11,191	11,191	11,190		---	---	---	---
	ES	92	03	49,530	48,061	47,389		---	455	---	124
	NI	92	03	939,279	392,993	285,354		87,557	58,197	161,957	76,582
	ACTIVITY TOTAL:				452,245	343,933		87,557	58,652	161,957	76,706
110-0004	HEALTH CARE IMPROVEMENT										
	ES	92	02	22,312	22,311	20,951		---	1,301	---	30
	NI	92	02	427,688	148,180	93,674		35,106	29,008	51,499	32,875
	ACTIVITY TOTAL:				170,491	114,625		35,106	30,309	51,499	32,905
155-0001	HUMANITARIAN ASSIST- ARMENIA										
	ES	90	90	4,975	4,971	4,960		---	11	---	---
	ACTIVITY TOTAL:				4,971	4,960		---	11	---	---
156-0001	HUMANITARIAN MEDICAL ASSISTANCE										
	NI	92	97	10,000	3,000	3,000		---	---	---	---
	ACTIVITY TOTAL:				3,000	3,000		---	---	---	---
	OBJECTIVE TOTAL:				630,707	466,518		122,663	88,972	213,456	109,611
CROSS CUTTING PROGRAMS/SPECIAL INITIATIVES											
110-0010	EURASIA FOUNDATION										
	ES	93	03	4,001	4,001	4,000		---	---	---	---
	NI	93	03	395,999	52,736	47,475		23,050	3,783	19,900	13,261
	ACTIVITY TOTAL:				56,737	51,475		23,050	3,783	19,900	13,261
110-0012	NIS EXCHANGES AND TRAINING										
	NI	93	02	500,000	166,958	137,188		14,296	15,600	16,564	15,061
	ACTIVITY TOTAL:				166,958	137,188		14,296	15,600	16,564	15,061

BUREAU FOR EUROPE AND N.I.S.
NIS SUMMARY

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SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
ARMENIA

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
ECONOMIC RESTRUCTURING										
110-0002	ENERGY EFFICIENCY & MARKET REFORM									
	ES 92	01	---	390	364		---	26	---	---
	NI 92	01	---	47,808	31,477		2,556	8,293	11,202	5,857
	ACTIVITY TOTAL:			48,198	31,841		2,556	8,319	11,202	5,857
110-0003	ENVIRONMENTAL POLICY & TECHNOLOGY									
	NI 93	03	---	532	528		---	3	---	---
	ACTIVITY TOTAL:			532	528		---	3	---	---
110-0005	PRIVATE SECTOR INITIATIVES									
	NI 92	02	---	4,895	3,346		500	800	9,900	1,120
	ACTIVITY TOTAL:			4,895	3,346		500	800	9,900	1,120
110-0006	FOOD SYSTEMS RESTRUCTURING									
	ES 92	02	---	1,245	1,245		---	---	---	---
	NI 92	02	---	1,789	1,789		---	---	750	38
	ACTIVITY TOTAL:			3,034	3,034		---	---	750	38
110-0008	URBAN DEVELOPMENT ASSISTANCE									
	ES 92	00	---	1,204	1,204		---	---	---	---
	NI 92	00	---	6,741	4,580		1,500	1,156	---	1,253
	ACTIVITY TOTAL:			7,945	5,784		1,500	1,156	---	1,253
110-0009	ECONOMIC RESTRUCTURING									
	ES 92	02	---	124	122		---	2	---	---
	NI 92	02	---	10,832	5,107		5,248	3,125	6,157	4,232
	ACTIVITY TOTAL:			10,956	5,229		5,248	3,127	6,157	4,232
	OBJECTIVE TOTAL:			75,560	49,762		9,804	13,405	28,009	12,500
DEMOCRATIC TRANSITION										
110-0007	DEMOCRATIC PLURALISM INITIATIVES									
	NI 92	01	---	1,929	1,051		5,381	708	8,258	3,188
	ACTIVITY TOTAL:			1,929	1,051		5,381	708	8,258	3,188
	OBJECTIVE TOTAL:			1,929	1,051		5,381	708	8,258	3,188

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
ARMENIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- TURES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- TURES
SOCIAL STABILIZATION											
110-0001	NIS SPECIAL INITIATIVES										
	DP	92	03	---	6,282	6,282		---	---	---	---
	ES	92	03	---	894	894		---	---	---	---
	NI	92	03	---	145,761	119,210		44,819	15,516	27,727	29,313
	ACTIVITY TOTAL:				152,937	126,386		44,819	15,516	27,727	29,313
110-0004	HEALTH CARE IMPROVEMENT										
	ES	92	02	---	1,030	1,030		---	---	---	---
	NI	92	02	---	2,607	1,807		590	430	3,033	632
	ACTIVITY TOTAL:				3,637	2,837		590	430	3,033	632
155-0001	HUMANITARIAN ASSISTANCE FOR ARMENIA										
	ES	90	90	---	4,971	4,960		---	11	---	---
	ACTIVITY TOTAL:				4,971	4,960		---	11	---	---
156-0001	HUMANITARIAN MEDICAL ASSISTANCE										
	NI	92	97	---	3,000	3,000		---	---	---	---
	ACTIVITY TOTAL:				3,000	3,000		---	---	---	---
	OBJECTIVE TOTAL:				164,545	137,183		45,409	15,957	30,760	29,945
CROSS-CUTTING PROGRAMS/SPECIAL INITIATIVES											
110-0010	EURASIA FOUNDATION										
	ES	93	03	---	48	48		---	---	---	---
	NI	93	03	---	1,728	1,028		4,200	560	3,000	2,320
	ACTIVITY TOTAL:				1,776	1,076		4,200	560	3,000	2,320
110-0012	NIS EXCHANGES AND TRAINING										
	NI	93	02	---	3,687	2,866		1,200	471	2,580	904
	ACTIVITY TOTAL:				3,687	2,866		1,200	471	2,580	904
110-632A	TRANSFERS TO OTHER AGENCIES										
	NI	96	99	---	---	---		---	---	21,350	21,350
	ACTIVITY TOTAL:				---	---		---	---	21,350	21,350
	OBJECTIVE TOTAL:				5,463	3,942		5,400	1,031	26,930	24,574
	PROGRAM TOTAL:				247,497	191,938		65,994	31,101	93,957	70,207

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
AZERBAIJAN

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
ECONOMIC RESTRUCTURING											
110-0002	ENERGY EFFICIENCY & MARKET REFORM	NI	92	01	---	80	80	---	---	---	---
	ACTIVITY TOTAL:				80	80		---	---	---	---
110-0005	PRIVATE SECTOR INITIATIVES	NI	92	02	---	---	---	---	---	1,500	75
	ACTIVITY TOTAL:				---	---		---	---	1,500	75
110-0006	FOOD SYSTEMS RESTRUCTURING	NI	92	02	---	---	---	314	16	1,986	248
	ACTIVITY TOTAL:				---	---		314	16	1,986	248
	OBJECTIVE TOTAL:				80	80		314	16	3,486	323
DEMOCRATIC TRANSITION											
110-0007	DEMOCRATIC PLURALISM INITIATIVES	NI	92	01	---	797	375	725	247	2,000	550
	ACTIVITY TOTAL:				797	375		725	247	2,000	550
	OBJECTIVE TOTAL:				797	375		725	247	2,000	550
SOCIAL STABILIZATION											
110-0001	NIS SPECIAL INITIATIVES	DP	92	03	---	83	83	---	---	---	---
		ES	92	03	---	100	100	---	---	---	---
		NI	92	03	---	36,662	32,045	9,099	2,763	16,661	6,309
	ACTIVITY TOTAL:				36,845	32,228		9,099	2,763	16,661	6,309
110-0004	HEALTH CARE IMPROVEMENT	ES	92	02	---	15	15	---	---	---	---
	ACTIVITY TOTAL:				15	15		---	---	---	---
	OBJECTIVE TOTAL:				36,860	32,243		9,099	2,763	16,661	6,309

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
AZERBAIJAN

NO./TITLE	FY OF ACCT INIT	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
CROSS-CUTTING PROGRAMS/SPECIAL INITIATIVES										
110-0010	EURASIA FOUNDATION NI 93	03	---	100	100		---	---	---	---
	ACTIVITY TOTAL:			100	100		---	---	---	---
110-0012	NIS EXCHANGES AND TRAINING NI 93	02	---	1,277	1,103		720	123	660	418
	ACTIVITY TOTAL:			1,277	1,103		720	123	660	418
110-632A	TRANSFERS TO OTHER AGENCIES NI 96	99	---	---	---		---	---	2,330	2,330
	ACTIVITY TOTAL:			---	---		---	---	2,330	2,330
	OBJECTIVE TOTAL:			1,377	1,203		720	123	2,990	2,748
	PROGRAM TOTAL:			39,114	33,901		10,858	3,149	25,137	9,930

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
BELARUS

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
ECONOMIC RESTRUCTURING											
110-0002	ENERGY EFFICIENCY & MARKET REFORM										
	ES	92	01	---	590	590		---	---	---	---
	NI	92	01	---	157	157		---	---	---	---
	ACTIVITY TOTAL:				747	747		---	---	---	---
110-0003	ENVIRONMENTAL POLICY & TECHNOLOGY										
	NI	93	03	---	518	189		---	165	---	82
	ACTIVITY TOTAL:				518	189		---	165	---	82
110-0005	PRIVATE SECTOR INITIATIVES										
	ES	92	02	---	1,185	1,185		---	---	---	---
	NI	92	02	---	3,812	2,334		1,200	799	1,000	990
	ACTIVITY TOTAL:				4,997	3,519		1,200	799	1,000	990
110-0009	ECONOMIC RESTRUCTURING										
	ES	92	02	---	500	500		---	---	---	---
	NI	92	02	---	218	218		---	---	---	---
	ACTIVITY TOTAL:				718	718		---	---	---	---
110-0011	ENTERPRISE FUNDS										
	NI	93	00	---	14,850	7,992		---	3,429	---	1,714
	ACTIVITY TOTAL:				14,850	7,992		---	3,429	---	1,714
	OBJECTIVE TOTAL:				21,830	13,165		1,200	4,393	1,000	2,786
DEMOCRATIC TRANSITION											
110-0007	DEMOCRATIC PLURALISM INITIATIVES										
	ES	92	01	---	195	195		---	---	---	---
	NI	92	01	---	1,924	1,128		1,250	461	1,950	890
	ACTIVITY TOTAL:				2,119	1,323		1,250	461	1,950	890
	OBJECTIVE TOTAL:				2,119	1,323		1,250	461	1,950	890

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
BELARUS

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SOCIAL STABILIZATION											
110-0001	NIS SPECIAL INITIATIVES										
	DP	92	03	---	291	291		---	---	---	---
	ES	92	03	---	386	384		---	---	---	16
	NI	92	03	---	67	67		500	25	300	238
	ACTIVITY TOTAL:				744	742		500	25	300	254
110-0004	HEALTH CARE IMPROVEMENT										
	ES	92	02	---	321	321		---	---	---	---
	NI	92	02	---	1,304	1,225		712	75	400	378
	ACTIVITY TOTAL:				1,625	1,546		712	75	400	378
	OBJECTIVE TOTAL:				2,369	2,288		1,212	100	700	632
CROSS-CUTTING PROGRAMS/SPECIAL INITIATIVES											
110-0010	EURASIA FOUNDATION										
	NI	93	03	---	1,045	1,045		---	---	---	---
	ACTIVITY TOTAL:				1,045	1,045		---	---	---	---
110-0012	NIS EXCHANGES AND TRAINING										
	NI	93	02	---	2,953	2,718		54	120	50	87
	ACTIVITY TOTAL:				2,953	2,718		54	120	50	87
110-632A	TRANSFERS TO OTHER AGENCIES										
	NI	96	99	---	---	---		---	---	2,310	2,310
	ACTIVITY TOTAL:				---	---		---	---	2,310	2,310
	OBJECTIVE TOTAL:				3,998	3,763		54	120	2,360	2,397
	PROGRAM TOTAL:				30,316	20,539		3,716	5,074	6,010	6,705

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
GEORGIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
ECONOMIC RESTRUCTURING											
110-0002	ENERGY EFFICIENCY & MARKET REFORM										
	NI	92	01	---	16,980	11,601		2,143	2,797	15,971	3,161
	ACTIVITY TOTAL:				16,980	11,601		2,143	2,797	15,971	3,161
110-0003	ENVIRONMENTAL POLICY & TECHNOLOGY										
	NI	93	03	---	628	628		---	---	---	---
	ACTIVITY TOTAL:				628	628		---	---	---	---
110-0005	PRIVATE SECTOR INITIATIVES										
	NI	92	02	---	3,701	2,623		2,450	662	21,270	2,497
	ACTIVITY TOTAL:				3,701	2,623		2,450	662	21,270	2,497
110-0006	FOOD SYSTEMS RESTRUCTURING										
	ES	92	02	---	419	419		---	---	---	---
	NI	92	02	---	---	---		350	18	4,200	376
	ACTIVITY TOTAL:				419	419		350	18	4,200	376
110-0009	ECONOMIC RESTRUCTURING										
	ES	92	02	---	61	61		---	---	---	---
	NI	92	02	---	4,035	1,889		2,960	1,221	8,288	2,357
	ACTIVITY TOTAL:				4,096	1,950		2,960	1,221	8,288	2,357
	OBJECTIVE TOTAL:				25,824	17,221		7,903	4,698	49,729	8,391
DEMOCRATIC TRANSITION											
110-0007	DEMOCRATIC PLURALISM INITIATIVES										
	ES	92	01	---	175	175		---	---	---	---
	NI	92	01	---	3,614	2,083		3,460	938	9,515	2,502
	ACTIVITY TOTAL:				3,789	2,258		3,460	938	9,515	2,502
	OBJECTIVE TOTAL:				3,789	2,258		3,460	938	9,515	2,502

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
GEORGIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SOCIAL STABILIZATION											
110-0001	NIS SPECIAL INITIATIVES										
	DP	92	03	---	402	402		---	---	---	---
	ES	92	03	---	636	636		---	---	---	---
	NI	92	03	---	74,078	64,400		4,462	5,062	18,845	5,481
	ACTIVITY TOTAL:				75,116	65,438		4,462	5,062	18,845	5,481
110-0004	HEALTH CARE IMPROVEMENT										
	ES	92	02	---	1,242	1,242		---	---	---	---
	NI	92	02	---	1,972	1,872		300	65	5,750	455
	ACTIVITY TOTAL:				3,214	3,114		300	65	5,750	455
	OBJECTIVE TOTAL:				78,330	68,552		4,762	5,127	24,595	5,936
CROSS-CUTTING PROGRAMS/SPECIAL INITIATIVES											
110-0010	EURASIA FOUNDATION										
	ES	93	03	---	127	127		---	---	---	---
	NI	93	03	---	1,567	1,067		---	250	1,500	200
	ACTIVITY TOTAL:				1,694	1,194		---	250	1,500	200
110-0012	NIS EXCHANGES AND TRAINING										
	NI	93	02	---	3,848	3,664		390	111	4,422	452
	ACTIVITY TOTAL:				3,848	3,664		390	111	4,422	452
110-632A	TRANSFERS TO OTHER AGENCIES										
	NI	96	99	---	---	---		---	---	7,210	7,210
	ACTIVITY TOTAL:				---	---		---	---	7,210	7,210
	OBJECTIVE TOTAL:				5,542	4,858		390	361	13,132	7,862
	PROGRAM TOTAL:				113,485	92,889		16,515	11,124	96,971	24,691

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
KAZAKSTAN

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
ECONOMIC RESTRUCTURING											
110-0002	ENERGY EFFICIENCY & MARKET REFORM										
	ES	92	01	---	1,049	1,049		---	---	---	---
	NI	92	01	---	10,649	7,941		2,434	1,476	225	1,844
	ACTIVITY TOTAL:				11,698	8,990		2,434	1,476	225	1,844
110-0003	ENVIRONMENTAL POLICY & TECHNOLOGY										
	NI	93	03	---	12,751	8,576		506	2,113	---	1,284
	ACTIVITY TOTAL:				12,751	8,576		506	2,113	---	1,284
110-0005	PRIVATE SECTOR INITIATIVES										
	ES	92	02	---	791	791		---	---	---	---
	NI	92	02	---	76,803	65,847		2,200	5,588	---	3,784
	ACTIVITY TOTAL:				77,594	66,638		2,200	5,588	---	3,784
110-0006	FOOD SYSTEMS RESTRUCTURING										
	ES	92	02	---	3,514	3,514		---	---	---	---
	NI	92	02	---	910	88		---	411	---	206
	ACTIVITY TOTAL:				4,424	3,602		---	411	---	206
110-0008	URBAN DEVELOPMENT ASSISTANCE										
	ES	92	00	---	891	891		---	---	---	---
	NI	92	00	---	6,135	5,612		---	261	---	131
	ACTIVITY TOTAL:				7,026	6,503		---	261	---	131
110-0009	ECONOMIC RESTRUCTURING										
	ES	92	02	---	1,210	1,210		---	---	---	---
	NI	92	02	---	23,647	13,371		10,755	5,676	12,350	8,295
	ACTIVITY TOTAL:				24,857	14,581		10,755	5,676	12,350	8,295
110-0011	ENTERPRISE FUNDS										
	NI	93	00	---	6,000	6,000		---	---	---	---
	ACTIVITY TOTAL:				6,000	6,000		---	---	---	---
	OBJECTIVE TOTAL:				144,350	114,890		15,895	15,525	12,575	15,544

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
KAZAKSTAN

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
DEMOCRATIC TRANSITION											
110-0007	DEMOCRATIC PLURALISM INITIATIVES										
	ES	92	01	---	671	671		---	---	---	---
	NI	92	01	---	13,793	10,861		3,462	1,639	4,859	2,620
	ACTIVITY TOTAL:				14,464	11,532		3,462	1,639	4,859	2,620
	OBJECTIVE TOTAL:				14,464	11,532		3,462	1,639	4,859	2,620
SOCIAL STABILIZATION											
110-0001	NIS SPECIAL INITIATIVES										
	DP	92	03	---	332	332		---	---	---	---
	ES	92	03	---	2,011	2,011		---	---	---	---
	NI	92	03	---	4,943	3,648		110	653	200	386
	ACTIVITY TOTAL:				7,286	5,991		110	653	200	386
110-0004	HEALTH CARE IMPROVEMENT										
	ES	92	02	---	763	763		---	---	---	---
	NI	92	02	---	14,420	11,967		3,030	1,378	5,340	2,319
	ACTIVITY TOTAL:				15,183	12,730		3,030	1,378	5,340	2,319
	OBJECTIVE TOTAL:				22,469	18,721		3,140	2,031	5,540	2,705
CROSS-CUTTING PROGRAMS/SPECIAL INITIATIVES											
110-0010	EURASIA FOUNDATION										
	NI	93	03	---	510	435		---	38	---	19
	ACTIVITY TOTAL:				510	435		---	38	---	19
110-0012	NIS EXCHANGES AND TRAINING										
	NI	93	02	---	9,094	7,930		1,919	678	1,240	1,264
	ACTIVITY TOTAL:				9,094	7,930		1,919	678	1,240	1,264
110-632A	TRANSFERS TO OTHER AGENCIES										
	NI	96	99	---	---	---		---	---	5,650	5,650
	ACTIVITY TOTAL:				---	---		---	---	5,650	5,650
	OBJECTIVE TOTAL:				9,604	8,365		1,919	716	6,890	6,933
	PROGRAM TOTAL:				190,887	153,508		24,416	19,911	29,864	27,802

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
KYRGYZ REPUBLIC

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
ECONOMIC RESTRUCTURING											
110-0002	ENERGY EFFICIENCY & MARKET REFORM										
	ES	92	01	---	615	615		---	---	---	---
	NI	92	01	---	6,345	4,526		668	943	81	776
	ACTIVITY TOTAL:				6,960	5,141		668	943	81	776
110-0003	ENVIRONMENTAL POLICY & TECHNOLOGY										
	NI	93	03	---	822	728		---	94	---	---
	ACTIVITY TOTAL:				822	728		---	94	---	---
110-0005	PRIVATE SECTOR INITIATIVES										
	ES	92	02	---	105	105		---	---	---	---
	NI	92	02	---	44,680	34,150		1,482	5,339	---	3,336
	ACTIVITY TOTAL:				44,785	34,255		1,482	5,339	---	3,336
110-0008	URBAN DEVELOPMENT ASSISTANCE										
	NI	92	00	---	1,700	950		97	380	---	234
	ACTIVITY TOTAL:				1,700	950		97	380	---	234
110-0009	ECONOMIC RESTRUCTURING										
	ES	92	02	---	77	77		---	---	---	---
	NI	92	02	---	14,914	7,953		5,234	3,742	7,150	4,584
	ACTIVITY TOTAL:				14,991	8,030		5,234	3,742	7,150	4,584
110-0011	ENTERPRISE FUNDS										
	NI	93	00	---	6,000	6,000		---	---	---	---
	ACTIVITY TOTAL:				6,000	6,000		---	---	---	---
	OBJECTIVE TOTAL:				75,258	55,104		7,481	10,498	7,231	8,930
DEMOCRATIC TRANSITION											
110-0007	DEMOCRATIC PLURALISM INITIATIVES										
	ES	92	01	---	251	251		---	---	---	---
	NI	92	01	---	7,345	5,282		2,079	1,136	3,400	1,673
	ACTIVITY TOTAL:				7,596	5,533		2,079	1,136	3,400	1,673
	OBJECTIVE TOTAL:				7,596	5,533		2,079	1,136	3,400	1,673

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
KYRGYZ REPUBLIC

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SOCIAL STABILIZATION											
110-0001	NIS SPECIAL INITIATIVES										
	DP	92	03	---	486	486		---	---	---	---
	ES	92	03	---	260	260		---	---	---	---
	NI	92	03	---	1,928	1,791		---	68	---	34
	ACTIVITY TOTAL:				2,674	2,537		---	68	---	34
110-0004	HEALTH CARE IMPROVEMENT										
	ES	92	02	---	665	665		---	---	---	---
	NI	92	02	---	6,175	4,814		2,033	782	3,252	1,468
	ACTIVITY TOTAL:				6,840	5,479		2,033	782	3,252	1,468
	OBJECTIVE TOTAL:				9,514	8,016		2,033	850	3,252	1,502
CROSS-CUTTING PROGRAMS/SPECIAL INITIATIVES											
110-0010	EURASIA FOUNDATION										
	ES	93	03	---	122	122		---	---	---	---
	NI	93	03	---	982	782		---	100	---	50
	ACTIVITY TOTAL:				1,104	904		---	100	---	50
110-0012	NIS EXCHANGES AND TRAINING										
	NI	93	02	---	5,805	5,498		924	200	920	562
	ACTIVITY TOTAL:				5,805	5,498		924	200	920	562
110-632A	TRANSFERS TO OTHER AGENCIES										
	NI	96	99	---	---	---		---	---	3,860	3,860
	ACTIVITY TOTAL:				---	---		---	---	3,860	3,860
	OBJECTIVE TOTAL:				6,909	6,402		924	300	4,780	4,472
	PROGRAM TOTAL:				99,277	75,055		12,517	12,784	18,663	16,577

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
MOLDOVA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
ECONOMIC RESTRUCTURING											
110-0002	ENERGY EFFICIENCY & MARKET REFORM										
	NI	92	01	---	3,040	2,147		1,800	536	3,250	1,241
	ACTIVITY TOTAL:				3,040	2,147		1,800	536	3,250	1,241
110-0003	ENVIRONMENTAL POLICY & TECHNOLOGY										
	NI	93	03	---	3,028	2,359		---	669	---	---
	ACTIVITY TOTAL:				3,028	2,359		---	669	---	---
110-0005	PRIVATE SECTOR INITIATIVES										
	ES	92	02	---	360	360		---	---	---	---
	NI	92	02	---	45,690	36,227		10,422	5,252	13,703	8,001
	ACTIVITY TOTAL:				46,050	36,587		10,422	5,252	13,703	8,001
110-0006	FOOD SYSTEMS RESTRUCTURING										
	ES	92	02	---	629	629		---	---	---	---
	NI	92	02	---	2,307	438		---	935	2,200	577
	ACTIVITY TOTAL:				2,936	1,067		---	935	2,200	577
110-0009	ECONOMIC RESTRUCTURING										
	ES	92	02	---	108	108		---	---	---	---
	NI	92	02	---	11,897	9,343		5,761	1,565	3,781	3,564
	ACTIVITY TOTAL:				12,005	9,451		5,761	1,565	3,781	3,564
110-0011	ENTERPRISE FUNDS										
	NI	93	00	---	14,850	1,347		---	6,751	---	3,376
	ACTIVITY TOTAL:				14,850	1,347		---	6,751	---	3,376
	OBJECTIVE TOTAL:				81,909	52,958		17,983	15,708	22,934	16,759
DEMOCRATIC TRANSITION											
110-0007	DEMOCRATIC PLURALISM INITIATIVES										
	ES	92	01	---	159	159		---	---	---	---
	NI	92	01	---	2,795	1,694		1,250	613	1,500	944
	ACTIVITY TOTAL:				2,954	1,853		1,250	613	1,500	944
	OBJECTIVE TOTAL:				2,954	1,853		1,250	613	1,500	944

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
MOLDOVA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SOCIAL STABILIZATION											
110-0001	NIS SPECIAL INITIATIVES										
	DP	92	03	---	166	166		---	---	---	---
	ES	92	03	---	480	480		---	---	---	---
	NI	92	03	---	629	411		200	119	200	159
	ACTIVITY TOTAL:				1,275	1,057		200	119	200	159
110-0004	HEALTH CARE IMPROVEMENT										
	ES	92	02	---	748	748		---	---	---	---
	NI	92	02	---	4,681	2,066		627	1,339	901	997
	ACTIVITY TOTAL:				5,429	2,814		627	1,339	901	997
	OBJECTIVE TOTAL:				6,704	3,871		827	1,458	1,101	1,156
CROSS-CUTTING PROGRAMS/SPECIAL INITIATIVES											
110-0010	EURASIA FOUNDATION										
	ES	93	03	---	52	52		---	---	---	---
	NI	93	03	---	912	912		---	---	---	---
	ACTIVITY TOTAL:				964	964		---	---	---	---
110-0012	NIS EXCHANGES AND TRAINING										
	NI	93	02	---	2,387	2,353		350	34	---	175
	ACTIVITY TOTAL:				2,387	2,353		350	34	---	175
110-632A	TRANSFERS TO OTHER AGENCIES										
	NI	96	99	---	---	---		---	---	3,600	3,600
	ACTIVITY TOTAL:				---	---		---	---	3,600	3,600
	OBJECTIVE TOTAL:				3,351	3,317		350	34	3,600	3,775
	PROGRAM TOTAL:				94,918	61,999		20,410	17,813	29,135	22,634

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
RUSSIA

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
ECONOMIC RESTRUCTURING										
110-0002	ENERGY EFFICIENCY & MARKET REFORM									
	ES	92	01	---	19,150					
	NI	92	01	---	80,975		3,074	14,301	2,624	8,665
	ACTIVITY TOTAL:				100,125		3,074	14,301	2,624	8,665
110-0003	ENVIRONMENTAL POLICY & TECHNOLOGY									
	NI	93	03	---	65,781		5,169	12,165	7,754	8,796
	ACTIVITY TOTAL:				65,781		5,169	12,165	7,754	8,796
110-0005	PRIVATE SECTOR INITIATIVES									
	ES	92	02	---	32,397		---	---	---	---
	NI	92	02	---	447,022		19,393	30,550	23,238	25,164
	ACTIVITY TOTAL:				479,419		19,393	30,550	23,238	25,164
110-0006	FOOD SYSTEMS RESTRUCTURING									
	ES	92	02	---	15,274		---	---	---	---
	NI	92	02	---	29,770		267	6,206	1	3,223
	ACTIVITY TOTAL:				45,044		267	6,206	1	3,223
110-0008	URBAN DEVELOPMENT ASSISTANCE									
	ES	92	00	---	2,993		---	---	---	---
	NI	92	00	---	193,081		2,559	16,120	3,550	9,389
	ACTIVITY TOTAL:				196,074		2,559	16,120	3,550	9,389
110-0009	ECONOMIC RESTRUCTURING									
	ES	92	02	---	8,767		---	---	---	---
	NI	92	02	---	53,963		12,203	9,990	13,283	11,150
	*NI			---	---		---	---	4,350	4,350
	ACTIVITY TOTAL:				62,730		12,203	9,990	17,633	15,500
110-0011	ENTERPRISE FUNDS									
	NI	93	00	---	189,000		21,000	43,636	57,000	34,118
	ACTIVITY TOTAL:				189,000		21,000	43,636	57,000	34,118

*See Note on withholding on page 237

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
RUSSIA

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- TURES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- TURES
118-0013	ENERGY AND NI	94	ENVIRONMENT 97	CIP ---	61,500	33,268		---	14,116	---	7,058
	ACTIVITY TOTAL:				61,500	33,268		---	14,116	---	7,058
	OBJECTIVE TOTAL:				1,199,673	911,874		63,665	147,084	111,800	111,913
DEMOCRATIC TRANSITION											
110-0007	DEMOCRATIC ES	92	PLURALISM 01	INITIATIVES ---	5,276	5,276		---	---	---	---
	NI	92			94,228	63,973		17,829	16,019	16,770	16,871
	*NI				---	---		---	---	744	744
	ACTIVITY TOTAL:				99,504	69,249		17,829	16,019	17,514	17,615
	OBJECTIVE TOTAL:				99,504	69,249		17,829	16,019	17,514	17,615
SOCIAL STABILIZATION											
110-0001	NIS SPECIAL DP	92	INITIATIVES 03	---	1,491	1,491		---	---	---	---
	ES	92			21,956	21,501		---	455	---	---
	NI	92			23,146	17,748		983	2,748	2,046	1,919
	ACTIVITY TOTAL:				46,593	40,740		983	3,203	2,046	1,919
110-0004	HEALTH CARE ES	92	IMPROVEMENT 02	---	12,989	11,745		---	1,244	---	---
	NI	92			79,341	42,794		6,903	18,618	7,978	12,814
	ACTIVITY TOTAL:				92,330	54,539		6,903	19,862	7,978	12,814
	OBJECTIVE TOTAL:				138,923	95,279		7,886	23,065	10,024	14,733

*See Note on withholding on following page

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
RUSSIA

NO./TITLE	APPR ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA-TIONS	EXPENDI-URES	SPLIT	- ACTUAL FY 97 - OBLIGA-TIONS	EXPENDI-URES	- ESTIMATED FY 98 - OBLIGA-TIONS	EXPENDI-URES
CROSS-CUTTING PROGRAMS/SPECIAL INITIATIVES											
110-0010	EURASIA FOUNDATION										
	ES	93	03	---	2,183	2,183		---	---	---	---
	NI	93	03	---	19,208	17,308		---	950	---	475
	ACTIVITY TOTAL:				21,391	19,491		---	950	---	475
110-0012	NIS EXCHANGES AND TRAINING										
	NI	93	02	---	92,850	77,815		3,165	7,676	2,472	5,386
	ACTIVITY TOTAL:				92,850	77,815		3,165	7,676	2,472	5,386
110-632A	TRANSFERS TO OTHER AGENCIES										
	NI	96	99	---	---	---		---	---	51,575	51,575
	ACTIVITY TOTAL:				---	---		---	---	51,575	51,575
	OBJECTIVE TOTAL:				114,241	97,306		3,165	8,626	54,047	57,436
	PROGRAM TOTAL:				1,552,341	1,173,708		92,545	194,794	193,385	201,697

*Note

Subsection (j) (1) under the heading "Assistance for the New Independent States of the Former Soviet Union" of the Foreign Operations Act, 1998, provides that, of funds allocated to the Government of Russia, 50 percent shall be withheld from obligation until the President certifies that the Government of Russia has terminated implementation of assistance arrangements with regard to the nuclear and ballistic missile capability of Iran. Section 577 further provides that none of the funds appropriated may be made available for the Government of the Russian Federation (GORF) unless by May 25 the President certifies that the GORF has not implemented discriminatory laws and other actions against religious groups in Russia. The amounts asterisked indicate the amounts under each project which will be cut from assistance to the GORF in the event that 50 percent must be withheld in accordance with Section (j) (1). In the event that all further assistance to the GORF is withheld after May 25, in accordance with Section 577, neither the amounts asterisked nor any other assistance to GORF will be obligated from funds appropriated by this Act.

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
TAJIKISTAN

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
ECONOMIC RESTRUCTURING											
110-0002	ENERGY EFFICIENCY & MARKET REFORM	NI	92	01	---	100	---	---	50	---	25
	ACTIVITY TOTAL:					100	---	---	50	---	25
110-0003	ENVIRONMENTAL POLICY & TECHNOLOGY	NI	93	03	---	471	142	---	165	---	82
	ACTIVITY TOTAL:					471	142	---	165	---	82
110-0005	PRIVATE SECTOR INITIATIVES	NI	92	02	---	182	76	50	55	---	50
	ACTIVITY TOTAL:					182	76	50	55	---	50
110-0009	ECONOMIC RESTRUCTURING	NI	92	02	---	250	250	450	23	2,000	314
	ACTIVITY TOTAL:					250	250	450	23	2,000	314
110-0011	ENTERPRISE FUNDS	NI	93	00	---	1,500	1,500	---	---	---	---
	ACTIVITY TOTAL:					1,500	1,500	---	---	---	---
	OBJECTIVE TOTAL:					2,503	1,968	500	293	2,000	471
DEMOCRATIC TRANSITION											
110-0007	DEMOCRATIC PLURALISM INITIATIVES	ES	92	01	---	47	47	---	---	---	---
		NI	92	01	---	1,896	1,346	675	309	1,250	521
	ACTIVITY TOTAL:					1,943	1,393	675	309	1,250	521
	OBJECTIVE TOTAL:					1,943	1,393	675	309	1,250	521
SOCIAL STABILIZATION											
110-0001	NIS SPECIAL INITIATIVES	DP	92	03	---	383	383	---	---	---	---
		ES	92	03	---	845	845	---	---	---	---
		NI	92	03	---	19,984	16,244	1,141	1,927	2,515	1,603
	ACTIVITY TOTAL:					21,212	17,472	1,141	1,927	2,515	1,603

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
TAJIKISTAN

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
110-0004	HEALTH CARE IMPROVEMENT NI	92	02	---	2,053	1,165		1,450	516	1,040	963
	ACTIVITY TOTAL:				2,053	1,165		1,450	516	1,040	963
	OBJECTIVE TOTAL:				23,265	18,637		2,591	2,443	3,555	2,566
CROSS-CUTTING PROGRAMS/SPECIAL INITIATIVES											
110-0010	EURASIA FOUNDATION NI	93	03	---	318	100		---	109	---	55
	ACTIVITY TOTAL:				318	100		---	109	---	55
110-0012	NIS EXCHANGES AND TRAINING NI	93	02	---	5,090	4,521		649	317	1,000	500
	ACTIVITY TOTAL:				5,090	4,521		649	317	1,000	500
110-632A	TRANSFERS TO OTHER AGENCIES NI	96	99	---	---	---		---	---	990	990
	ACTIVITY TOTAL:				---	---		---	---	990	990
	OBJECTIVE TOTAL:				5,408	4,621		649	426	1,990	1,545
	PROGRAM TOTAL:				33,119	26,619		4,415	3,471	8,795	5,103

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
TURKMENISTAN

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
ECONOMIC RESTRUCTURING											
110-0002	ENERGY EFFICIENCY & MARKET REFORM	NI	92	01	---	181	---	1,269	154	150	656
	ACTIVITY TOTAL:				181	---		1,269	154	150	656
110-0003	ENVIRONMENTAL POLICY & TECHNOLOGY	NI	93	03	---	6,799	3,954	489	1,447	---	943
	ACTIVITY TOTAL:				6,799	3,954		489	1,447	---	943
110-0005	PRIVATE SECTOR INITIATIVES	NI	92	02	---	2	1	100	5	---	48
	ACTIVITY TOTAL:				2	1		100	5	---	48
110-0009	ECONOMIC RESTRUCTURING	NI	92	02	---	---	---	1,400	70	1,200	725
	ACTIVITY TOTAL:				---	---		1,400	70	1,200	725
110-0011	ENTERPRISE FUNDS	NI	93	00	---	3,000	3,000	---	---	---	---
	ACTIVITY TOTAL:				3,000	3,000		---	---	---	---
	OBJECTIVE TOTAL:				9,982	6,955		3,258	1,676	1,350	2,372
DEMOCRATIC TRANSITION											
110-0007	DEMOCRATIC PLURALISM INITIATIVES	ES	92	01	---	19	19	---	---	---	---
		NI	92	01	---	318	318	200	10	500	120
	ACTIVITY TOTAL:				337	337		200	10	500	120
	OBJECTIVE TOTAL:				337	337		200	10	500	120
SOCIAL STABILIZATION											
110-0001	NIS SPECIAL INITIATIVES	DP	92	03	---	301	301	---	---	---	---
		ES	92	03	---	124	124	---	---	---	---
		NI	92	03	---	828	742	---	43	---	21
	ACTIVITY TOTAL:				1,253	1,167		---	43	---	21

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
TURKMENISTAN

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
110-0004	HEALTH CARE	IMPROVEMENT									
	ES	92	02	---	395	395		---	---	---	---
	NI	92	02	---	1,715	1,162		668	310	1,440	527
	ACTIVITY TOTAL:				2,110	1,557		668	310	1,440	527
	OBJECTIVE TOTAL:				3,363	2,724		668	353	1,440	548
CROSS-CUTTING PROGRAMS/SPECIAL INITIATIVES											
110-0010	EURASIA FOUNDATION										
	NI	93	03	---	218	75		---	72	---	36
	ACTIVITY TOTAL:				218	75		---	72	---	36
110-0012	NIS EXCHANGES AND TRAINING										
	NI	93	02	---	6,076	4,656		995	760	300	843
	ACTIVITY TOTAL:				6,076	4,656		995	760	300	843
110-632A	TRANSFERS TO OTHER AGENCIES										
	NI	96	99	---	---	---		---	---	1,400	1,400
	ACTIVITY TOTAL:				---	---		---	---	1,400	1,400
	OBJECTIVE TOTAL:				6,294	4,731		995	832	1,700	2,279
	PROGRAM TOTAL:				19,976	14,747		5,121	2,871	4,990	5,319

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
UKRAINE

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
ECONOMIC RESTRUCTURING											
110-0002	ENERGY EFFICIENCY & MARKET REFORM										
	ES	92	01	---	8,703	8,703		---	---	---	---
	NI	92	01	---	134,439	101,122		9,868	17,152	3,050	13,169
	*NI			---	---	---		---	---	64,771	3,239
	ACTIVITY TOTAL:				143,142	109,825		9,868	17,152	67,821	16,408
110-0003	ENVIRONMENTAL POLICY & TECHNOLOGY										
	NI	93	03	---	22,403	11,635		3,456	5,557	2,000	4,434
	*NI			---	---	---		---	---	8,613	431
	ACTIVITY TOTAL:				22,403	11,635		3,456	5,557	10,613	4,865
110-0005	PRIVATE SECTOR INITIATIVES										
	ES	92	02	---	3,784	3,784		---	---	---	---
	NI	92	02	---	100,750	74,213		35,807	15,059	22,311	24,758
	*NI			---	---	---		---	---	17,043	852
	ACTIVITY TOTAL:				104,534	77,997		35,807	15,059	39,354	25,610
110-0006	FOOD SYSTEMS RESTRUCTURING										
	ES	92	02	---	5,976	5,976		---	---	---	---
	NI	92	02	---	18,195	6,970		7,538	5,989	4,065	6,590
	*NI			---	---	---		---	---	14,592	730
	ACTIVITY TOTAL:				24,171	12,946		7,538	5,989	18,657	7,320
110-0008	URBAN DEVELOPMENT ASSISTANCE										
	ES	92	00	---	900	900		---	---	---	---
	NI	92	00	---	17,852	16,610		6	621	---	313
	ACTIVITY TOTAL:				18,752	17,510		6	621	---	313
110-0009	ECONOMIC RESTRUCTURING										
	ES	92	02	---	2,547	2,547		---	---	---	---
	NI	92	02	---	35,679	24,018		21,476	6,904	10,331	13,633
	*NI			---	---	---		---	---	16,326	816
	ACTIVITY TOTAL:				38,226	26,565		21,476	6,904	26,657	14,449

*See Note on withholding on page 244

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
UKRAINE

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
110-0011	ENTERPRISE	FUNDS									
	NI	93	00	---	15,300	8,233		---	3,534	7,250	2,129
	*NI			---	---	---		---	---	7,250	363
	ACTIVITY	TOTAL:			15,300	8,233		---	3,534	14,500	2,492
	OBJECTIVE	TOTAL:			366,528	264,711		78,151	54,816	177,602	71,457
DEMOCRATIC TRANSITION											
110-0007	DEMOCRATIC	PLURALISM	INITIATIVES								
	ES	92	01	---	6,065	6,065		---	---	---	---
	NI	92	01	---	40,236	24,214		20,754	9,049	8,248	14,276
	*NI			---	---	---		---	---	9,194	460
	ACTIVITY	TOTAL:			46,301	30,279		20,754	9,049	17,442	14,736
	OBJECTIVE	TOTAL:			46,301	30,279		20,754	9,049	17,442	14,736
SOCIAL STABILIZATION											
110-0001	NIS	SPECIAL	INITIATIVES								
	DP	92	03	---	665	665		---	---	---	---
	ES	92	03	---	5,142	5,142		---	---	---	---
	NI	92	03	---	18,116	15,256		1,410	1,501	2,250	1,497
	*NI			---	---	---		---	---	418	21
	ACTIVITY	TOTAL:			23,923	21,063		1,410	1,501	2,668	1,518
110-0004	HEALTH	CARE	IMPROVEMENT								
	ES	92	02	---	2,404	2,404		---	---	---	---
	NI	92	02	---	16,149	11,002		16,849	3,416	3,250	9,452
	*NI			---	---	---		---	---	13,302	665
	ACTIVITY	TOTAL:			18,553	13,406		16,849	3,416	16,552	10,117
	OBJECTIVE	TOTAL:			42,476	34,469		18,259	4,917	19,220	11,635

*See Note on withholding on following page

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
UKRAINE

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
CROSS-CUTTING PROGRAMS/SPECIAL INITIATIVES											
110-0010	EURASIA FOUNDATION										
	ES	93	03	---	501	501		---	---	---	---
	NI	93	03	---	5,981	4,756		5,350	880	2,250	2,960
	*NI			---	---	---		---	---	2,250	113
	ACTIVITY TOTAL:				6,482	5,257		5,350	880	4,500	3,073
110-0012	NIS EXCHANGES AND TRAINING										
	NI	93	02	---	25,526	17,811		2,300	3,973	700	3,056
	*NI			---	---	---		---	---	700	35
	ACTIVITY TOTAL:				25,526	17,811		2,300	3,973	1,400	3,091
110-632A	TRANSFERS TO OTHER AGENCIES										
	NI	96	99	---	---	---		---	---	61,060	61,060
	ACTIVITY TOTAL:				---	---		---	---	61,060	61,060
	OBJECTIVE TOTAL:				32,008	23,068		7,650	4,853	66,960	67,224
	PROGRAM TOTAL:				487,313	352,527		124,814	73,635	281,224	165,052

*Note:

Subsection (k) under the heading "Assistance for the New Independent States of the Former Soviet Union" of the Foreign Operations Act, 1998, provides that 50 percent of the funds made available for Ukraine, exclusive of funds for election related initiatives and nuclear reactor safety activities, shall be withheld from obligation and expenditure until the Secretary of State determines and certifies, no later than April 30, 1998, that the Government of Ukraine has made significant progress toward resolving certain U.S. investor complaints. Items asterisked indicate the amounts in each project which will be withheld if subsection (k) is applied.

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
UZBEKISTAN

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
ECONOMIC RESTRUCTURING											
110-0002	ENERGY EFFICIENCY & MARKET REFORM NI	92	01	---	404	69		1,269	231	150	694
	ACTIVITY TOTAL:				404	69		1,269	231	150	694
110-0003	ENVIRONMENTAL POLICY & TECHNOLOGY NI	93	03	---	8,052	3,418		506	2,342	---	1,399
	ACTIVITY TOTAL:				8,052	3,418		506	2,342	---	1,399
110-0005	PRIVATE SECTOR INITIATIVES ES	92	02	---	1,107	1,107		---	---	---	---
	NI	92	02	---	5,999	5,470		410	285	---	327
	ACTIVITY TOTAL:				7,106	6,577		410	285	---	327
110-0009	ECONOMIC RESTRUCTURING ES	92	02	---	102	102		---	---	---	---
	NI	92	02	---	7,988	3,512		3,484	2,412	6,000	3,074
	ACTIVITY TOTAL:				8,090	3,614		3,484	2,412	6,000	3,074
110-0011	ENTERPRISE FUNDS NI	93	00	---	9,000	9,000		---	---	---	---
	ACTIVITY TOTAL:				9,000	9,000		---	---	---	---
	OBJECTIVE TOTAL:				32,652	22,678		5,669	5,270	6,150	5,494
DEMOCRATIC TRANSITION											
110-0007	DEMOCRATIC PLURALISM INITIATIVES ES	92	01	---	133	133		---	---	---	---
	NI	92	01	---	2,454	1,494		1,595	560	2,000	1,098
	ACTIVITY TOTAL:				2,587	1,627		1,595	560	2,000	1,098
	OBJECTIVE TOTAL:				2,587	1,627		1,595	560	2,000	1,098

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
UZBEKISTAN

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SOCIAL STABILIZATION											
110-0001	NIS SPECIAL INITIATIVES										
	DP	92	03	---	308	308		---	---	---	---
	ES	92	03	---	297	297		---	---	---	---
	NI	92	03	---	2,261	2,180		71	44	90	58
	ACTIVITY TOTAL:				2,866	2,785		71	44	90	58
110-0004	HEALTH CARE IMPROVEMENT										
	ES	92	02	---	650	650		---	---	---	---
	NI	92	02	---	4,524	3,477		1,235	585	3,080	1,002
	ACTIVITY TOTAL:				5,174	4,127		1,235	585	3,080	1,002
	OBJECTIVE TOTAL:				8,040	6,912		1,306	629	3,170	1,060
CROSS-CUTTING PROGRAMS/SPECIAL INITIATIVES											
110-0010	EURASIA FOUNDATION										
	ES	93	03	---	111	111		---	---	---	---
	NI	93	03	---	1,171	871		---	150	---	75
	ACTIVITY TOTAL:				1,282	982		---	150	---	75
110-0012	NIS EXCHANGES AND TRAINING										
	NI	93	02	---	6,063	4,917		1,306	638	970	955
	ACTIVITY TOTAL:				6,063	4,917		1,306	638	970	955
110-632A	TRANSFERS TO OTHER AGENCIES										
	NI	96	99	---	---	---		---	---	2,700	2,700
	ACTIVITY TOTAL:				---	---		---	---	2,700	2,700
	OBJECTIVE TOTAL:				7,345	5,899		1,306	788	3,670	3,730
	PROGRAM TOTAL:				50,624	37,116		9,876	7,247	14,990	11,382

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
CAUCASUS REGIONAL

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES

SOCIAL STABILIZATION											
110-0001	NIS	SPECIAL	INITIATIVES								
	NI	92	03	---	---	---		---	---	53,870	2,694
	ACTIVITY TOTAL:				---	---		---	---	53,870	2,694
	OBJECTIVE TOTAL:				---	---		---	---	53,870	2,694
	PROGRAM TOTAL:				---	---		---	---	53,870	2,694

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
CENTRAL ASIAN REPUBLICS REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
ECONOMIC RESTRUCTURING											
110-0002	NI	92	01	---	---	---		50	3	8,210	434
	ACTIVITY TOTAL:				---	---		50	3	8,210	434
110-0003	NI	93	03	---	---	---		50	3	1,900	119
	ACTIVITY TOTAL:				---	---		50	3	1,900	119
	OBJECTIVE TOTAL:				---	---		100	6	10,110	553
	PROGRAM TOTAL:				---	---		100	6	10,110	553

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
NIS REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
ECONOMIC RESTRUCTURING											
110-0002	ENERGY EFFICIENCY & MARKET REFORM										
	ES	92	01	---	2,640	2,640		---	---	---	---
	NI	92	01	---	15,721	11,093		5,209	2,574	9,142	4,088
	ACTIVITY TOTAL:				18,361	13,733		5,209	2,574	9,142	4,088
110-0003	ENVIRONMENTAL POLICY & TECHNOLOGY										
	NI	93	03	---	9,803	7,717		534	1,070	4,757	1,013
	ACTIVITY TOTAL:				9,803	7,717		534	1,070	4,757	1,013
110-0005	PRIVATE SECTOR INITIATIVES										
	ES	92	02	---	10,796	7,231		---	---	---	1,782
	NI	92	02	---	6,697	5,152		2,165	881	4,041	1,617
	ACTIVITY TOTAL:				17,493	12,383		2,165	881	4,041	3,399
110-0006	FOOD SYSTEMS RESTRUCTURING										
	ES	92	02	---	15	15		---	---	---	---
	NI	92	02	---	805	579		203	123	836	195
	ACTIVITY TOTAL:				820	594		203	123	836	195
110-0008	URBAN DEVELOPMENT ASSISTANCE										
	NI	92	00	---	1,369	741		553	341	1,221	481
	ACTIVITY TOTAL:				1,369	741		553	341	1,221	481
110-0009	ECONOMIC RESTRUCTURING										
	ES	92	02	---	106	106		---	---	---	---
	NI	92	02	---	9,976	9,382		1,558	375	2,573	1,017
	ACTIVITY TOTAL:				10,082	9,488		1,558	375	2,573	1,017
110-0011	ENTERPRISE FUNDS										
	NI	93	00	---	30,000	30,000		79,000	3,950	17,700	38,410
	ACTIVITY TOTAL:				30,000	30,000		79,000	3,950	17,700	38,410
	OBJECTIVE TOTAL:				87,928	74,656		89,222	9,314	40,270	48,603

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
NIS REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
DEMOCRATIC TRANSITION											
110-0007	DEMOCRATIC PLURALISM INITIATIVES										
	ES	92	01	---	1,001	1,001		---	---	---	---
	NI	92	01	---	18,751	16,477		2,863	1,280	2,637	2,060
	ACTIVITY TOTAL:				19,752	17,478		2,863	1,280	2,637	2,060
	OBJECTIVE TOTAL:				19,752	17,478		2,863	1,280	2,637	2,060
SOCIAL STABILIZATION											
110-0001	NIS SPECIAL INITIATIVES										
	ES	92	03	---	14,930	14,715		---	---	---	108
	NI	92	03	---	64,591	11,612		24,762	27,727	36,835	26,848
	ACTIVITY TOTAL:				79,521	26,327		24,762	27,727	36,835	26,956
110-0004	HEALTH CARE IMPROVEMENT										
	ES	92	02	---	1,089	973		---	57	---	30
	NI	92	02	---	13,240	10,323		709	1,494	2,733	1,203
	ACTIVITY TOTAL:				14,329	11,296		709	1,551	2,733	1,233
	OBJECTIVE TOTAL:				93,850	37,623		25,471	29,278	39,568	28,189
CROSS-CUTTING PROGRAMS/SPECIAL INITIATIVES											
110-0010	EURASIA FOUNDATION										
	ES	93	03	---	856	856		---	---	---	---
	NI	93	03	---	18,996	18,996		13,500	675	10,900	6,958
	ACTIVITY TOTAL:				19,852	19,852		13,500	675	10,900	6,958
110-0012	NIS EXCHANGES AND TRAINING										
	NI	93	02	---	2,302	1,336		324	499	550	423
	ACTIVITY TOTAL:				2,302	1,336		324	499	550	423
110-632A	TRANSFERS TO OTHER AGENCIES										
	NI	96	99	---	---	---		---	---	7,973	7,973
	ACTIVITY TOTAL:				---	---		---	---	7,973	7,973

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND N.I.S.
NIS REGIONAL

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
110-FUND	PERFORMANCE & MANAGEMENT FUNDS	NI	96	99	---	---	---	---	---	206	206
	ACTIVITY TOTAL:				---	---		---	---	206	206
	OBJECTIVE TOTAL:				22,154	21,188		13,824	1,174	19,629	15,560
	PROGRAM TOTAL:				223,684	150,945		131,380	41,046	102,104	94,412

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- TURES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- TURES
S.S.O. #1 INCREASED USE BY WOMEN AND MEN OF VOLUNTARY PRACTICES THAT CONTRIBUTE TO REDUCED FERTILITY											
936-3023	DEMOGRAPHIC AND FAMILY HEALTH SURVEYS										
DP	84	00		42,607	16,540	14,816	X	4,516	4,140	34	1,814
PN	84	00		66,990	66,990	60,550	X	---	4,073	---	2,367
SS	84	00		1,843	1,843	1,565	X	---	278	---	---
ACTIVITY TOTAL:					85,373	76,931		4,516	8,491	34	4,181
936-3024	POPULATION TECHNICAL ASSISTANCE										
AI	84	03		25	---	---		---	---	25	---
DP	84	03		31,471	---	---		3,053	1,250	2,790	3,573
ES	84	03		15	---	---		---	---	15	---
NI	84	03		25	---	---		---	---	25	---
PN	84	03		18,092	18,092	16,356		---	1,526	---	207
SS	84	03		437	437	218		---	170	---	49
ACTIVITY TOTAL:					18,529	16,574		3,053	2,946	2,855	3,829
936-3030	STRATEGIES FOR IMPROVING SERVICE DELIVER										
DP	84	00		25,498	---	---	X	11,514	3,121	210	5,402
PN	84	00		95,224	95,224	79,505	X	---	4,529	---	5,280
SS	84	00		158	158	158	X	---	---	---	---
ACTIVITY TOTAL:					95,382	79,663		11,514	7,650	210	10,682
936-3031	FP TRNG FOR PARAMEDICAL AUX.COMMUNIT-II										
PN	84	94		63,000	62,245	62,238		---	---	---	---
SS	84	94		1,800	1,742	1,578		---	---	---	---
ACTIVITY TOTAL:					63,987	63,816		---	---	---	---
936-3032	POPULATION INFORMATION PROGRAM III										
PN	84	93		19,273	19,273	11,406		---	---	---	---
ACTIVITY TOTAL:					19,273	11,406		---	---	---	---
936-3038	FAMILY PLANNING LOGISTICS MANAGEMENT										
AI	86	01		2,000	225	100	X	---	125	450	128
DP	86	01		54,539	---	---	X	17,906	8,041	12,775	12,242
ES	86	01		700	---	---	X	---	---	250	90
NI	86	01		2,000	---	---	X	---	---	620	135
PN	86	01		55,996	55,996	47,834	X	---	3,673	---	4,489
SS	86	01		30	30	30	X	---	---	---	---
ACTIVITY TOTAL:					56,251	47,964		17,906	11,839	14,095	17,084

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
936-3041	FAMILY HEALTH INTERNATIONAL										
	PN	85	94	106,318	80,788	77,340		---	3,448	---	---
	SS	85	94	1,650	1,650	1,650		---	---	---	---
	ACTIVITY TOTAL:				82,438	78,990		---	3,448	---	---
936-3044	CONTRACEPTIVE RESEARCH AND DEVELOPMENT II										
	DP	86	98	24,703	3,728	---		6,528	5,666	1,200	4,365
	PN	86	98	47,057	47,057	45,215		---	1,842	---	---
	ACTIVITY TOTAL:				50,785	45,215		6,528	7,508	1,200	4,365
936-3046	DEMOGRAPHIC DATA INITIATIVE										
	DP	87	96	5,144	2,078	250		---	1,020	---	808
	PN	87	96	54,968	54,968	50,334		---	4,634	---	---
	SS	87	96	2,114	2,076	1,871		---	157	---	---
	ACTIVITY TOTAL:				59,122	52,455		---	5,811	---	808
936-3048	SERVICE EXPANSION & TECH. SUPPORT										
	AI	89	99	3,000	1,200	---	X	---	---	1,000	200
	DP	89	99	64,784	1,329	---	X	5,918	2,547	5,795	4,495
	ES	89	99	800	---	---	X	---	---	500	225
	NI	89	99	2,000	---	---	X	---	---	965	387
	PN	89	99	45,478	45,478	41,317	X	---	2,540	---	1,621
	SS	89	99	5,061	5,061	3,793	X	---	443	---	825
	ACTIVITY TOTAL:				53,068	45,110		5,918	5,530	8,260	7,753
936-3050	POPULATION COUNCIL PROGRAM PHASE II										
	DP	88	98	31,553	---	---	X	9,299	6,276	7,115	4,918
	PN	88	98	47,914	47,914	41,640	X	---	2,196	---	4,078
	SS	88	98	534	534	384	X	---	150	---	---
	ACTIVITY TOTAL:				48,448	42,024		9,299	8,622	7,115	8,996
936-3051	CONTRACEPTIVE SOCIAL MARKETING II										
	DP	88	98	32,274	4,885	---	X	9,047	5,038	---	6,722
	PN	88	98	53,340	53,340	51,445	X	---	875	---	---
	SS	88	98	2,636	2,636	1,609	X	---	1,027	---	---
	ACTIVITY TOTAL:				60,861	53,054		9,047	6,940	---	6,722
936-3052	POP COMMUNICATION SERVICE II										
	AI	90	01	4,000	---	---	X	---	---	3,400	436
	DP	90	01	150,903	7,422	---	X	21,295	16,234	22,695	19,722
	ES	90	01	2,000	---	---	X	---	---	1,000	255
	NI	90	01	4,000	---	---	X	---	---	2,351	436
	PN	90	01	71,125	71,125	58,298	X	---	3,793	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
	SS	90	01	2,810	2,810	1,476	X	---	1,334	---	---

	ACTIVITY TOTAL:	81,357	59,774		21,295	21,361	29,446	20,849
936-3054	POPULATION SERVICES FELLOWSHIP PROGRAM							
	AI 90 99	275	150	51	X	99	---	---
	DP 90 99	27,673	1,736	---	X	8,394	4,108	6,375
	ES 90 99	500	---	---	X	---	---	100
	PN 90 99	24,410	24,410	18,614	X	---	2,029	---
	SS 90 99	490	490	490	X	---	---	---
	ACTIVITY TOTAL:	26,786	19,155		8,394	6,236	6,475	6,906
936-3055	FAMILY PLANNING MGT DEV PROJECT							
	AI 90 99	2,000	---	---	X	---	---	750
	DP 90 99	44,121	2,630	---	X	9,137	4,942	6,915
	PN 90 99	30,979	30,979	28,127	X	---	2,852	---
	ACTIVITY TOTAL:	33,609	28,127		9,137	7,794	7,665	5,675
936-3056	PROMOTING FINANCIAL INVEST & TRANSFERS							
	AI 91 00	2,210	1,210	507	X	---	703	---
	DP 91 00	63,815	422	---	X	1,310	1,210	---
	PN 91 00	20,975	20,975	17,038	X	---	3,937	---
	ACTIVITY TOTAL:	22,607	17,545		1,310	5,850	---	522
936-3057	CENTRAL CONTRACEPTIVE PROCUREMENT							
	AI 90 C	---	250	250	X	---	---	---
	DP 90 C	---	8,401	3,004	X	19,335	8,995	42,650
	ES 90 C	---	---	---	X	28	---	1,400
	PN 90 C	---	171,497	161,230	X	---	---	---
	SS 90 C	---	77,749	62,669	X	---	8,147	---
	ACTIVITY TOTAL:	257,897	227,153		19,363	17,142	44,050	23,578
936-3058	CARE							
	DP 91 98	8,964	797	---	X	5,775	1,863	---
	PN 91 98	21,960	21,960	19,198	X	---	2,762	---
	SS 91 98	1,200	1,200	1,200	X	---	---	---
	ACTIVITY TOTAL:	23,957	20,398		5,775	4,625	---	2,852
936-3059	ACCESS TO FAMILY PLNG THROUGH WOMEN MANA							
	DP 91 98	11,000	1,176	---	X	4,339	1,286	664
	PN 91 98	21,560	21,540	18,499	X	---	3,041	---
	SS 91 98	440	440	215	X	---	225	---
	ACTIVITY TOTAL:	23,156	18,714		4,339	4,552	664	2,329

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

USAID Statistical Annex - Fiscal Year 1998

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
936-3070	POPULATION	PROGRAM	ACTIVITY	SUPPORT							
	DP	93	04	90,228	920	142	X	6,532	5,667	13,061	6,964
	PN	93	04	13,791	13,791	8,579	X	---	3,147	---	2,065
	SS	93	04	992	992	80	X	---	573	---	339
	ACTIVITY TOTAL:				15,703	8,801		6,532	9,387	13,061	9,368
936-3071	INTL. PLANNED PARENTHOOD FEDERATION-LOND										
	DP	93	00	31,288	---	---		5,000	2,300	5,654	3,900
	NI	93	00	200	---	---		---	---	35	35
	PN	93	00	40,610	40,200	33,473		---	---	---	---
	SS	93	00	3,102	2,902	1,509		---	---	---	---
	ACTIVITY TOTAL:				43,102	34,982		5,000	2,300	5,689	3,935
936-3072	PRIMARY PROVIDER TRNG & ED PROJECT										
	DP	95	03	118,443	3,458	---	X	8,756	6,354	10,866	5,198
	PN	95	03	9,482	9,482	5,443	X	---	1,414	---	2,625
	SS	95	03	1,100	1,100	500	X	---	600	---	---
	ACTIVITY TOTAL:				14,040	5,943		8,756	8,368	10,866	7,823
936-3073	IMPROVING THE HEALTH AND WELL-BEING OF YOUNG ADULTS										
	DP	96	04	135,150	300	---	X	2,810	908	1,800	1,362
	PN	96	04	3,100	3,100	---	X	---	1,085	---	2,015
	ACTIVITY TOTAL:				3,400	---		2,810	1,993	1,800	3,377
936-3078	POPULATION POLICY ANALYSIS PLANNING & AC										
	AI	95	04	2,000	790	114	X	---	676	75	58
	DP	95	04	227,310	216	---	X	14,457	5,223	8,303	3,905
	ES	95	04	1,000	---	---	X	---	---	700	235
	NI	95	04	3,000	---	---	X	---	---	1,900	694
	PN	95	04	14,646	14,646	5,717	X	---	3,125	---	5,804
	SS	95	04	400	400	114	X	---	286	---	---
	ACTIVITY TOTAL:				16,052	5,945		14,457	9,310	10,978	10,696
936-3079	CONTRACEPTIVE TECHNOLOGY RESEARCH PROJEC										
	DP	95	04	171,375	3,885	---	X	10,791	11,324	17,377	10,237
	ES	95	04	2,000	---	---	X	---	---	500	225
	PN	95	04	15,525	15,525	7,089	X	---	8,436	---	---
	SS	95	04	100	100	---	X	---	100	---	---
	ACTIVITY TOTAL:				19,510	7,089		10,791	19,860	17,877	10,462

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
936-3082	BREASTFEEDING & RELATED COMPLIMENTARY FEEDING & MATERNAL NU										
	DP	96	06	5,350	---	---	X	2,990	201	2,360	3,212
	ES	96	06	250	---	---	X	---	---	250	63
	ACTIVITY TOTAL:				---	---		2,990	201	2,610	3,275
936-3083	MONITORING AND EVALUATION TO ACCCESS AND USE RESULTS (MEASURE)										
	DP	97	06	177,000	---	---	X	6,956	3,542	17,016	9,367
	ES	97	06	2,500	---	---	X	---	---	1,550	698
	NI	97	06	2,500	---	---	X	---	---	800	360
	ACTIVITY TOTAL:				---	---		6,956	3,542	19,366	10,425
936-3084	PVO/NGO NETWORKS										
	DP	98	03	76,500	---	---	X	---	---	19,825	8,921
	ES	98	03	2,500	---	---	X	---	---	400	215
	ACTIVITY TOTAL:				---	---		---	---	20,225	9,136
936-3085	COMMERCIAL AND PRIVATE SECTOR STRATEGIES										
	DP	98	08	52,000	---	---	X	---	---	14,026	6,312
	NI	98	08	6,000	---	---	X	---	---	500	225
	ACTIVITY TOTAL:				---	---		---	---	14,526	6,537
936-3086	FRONTIERS IN REPRODUCTIVE HEALTH										
	DP	98	07	130,000	---	---	X	---	---	13,998	6,299
	NI	98	07	1,000	---	---	X	---	---	100	65
	ACTIVITY TOTAL:				---	---		---	---	14,098	6,364
936-3088	NATURAL FAMILY PLANNING										
	DP	97	05	30,000	---	---		1,500	1,427	2,910	1,945
	ACTIVITY TOTAL:				---	---		1,500	1,427	2,910	1,945
936-3090	AIDS PREVENTION AND CONTROL PROGRAM										
	DP	97	02	850	---	---	X	---	---	850	---
	ACTIVITY TOTAL:				---	---		---	---	850	---
936-3095	CONTRACEPTIVE DEVELOPMENT RESEARCH III										
	DP	97	05	30,000	---	---		---	---	3,150	1,418
	ACTIVITY TOTAL:				---	---		---	---	3,150	1,418

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
936-5117	DP	89	98	300	150	---	X	150	---	---	---
	ACTIVITY TOTAL:				150	---		150	---	---	---
936-5966	DP	88	00	1,300	250	---	X	150	---	900	---
	ACTIVITY TOTAL:				250	---		150	---	900	---
936-5968	DP	87	01	820	---	---	X	100	---	720	---
	ACTIVITY TOTAL:				---	---		100	---	720	---
936-5970	DP	88	01	2,731	---	---	X	322	---	2,409	---
	PN	88	01	1,514	1,514	---	X	---	---	---	---
	ACTIVITY TOTAL:				1,514	---		322	---	2,409	---
936-5972	PN	87	97	440	440	---	X	---	440	---	---
	ACTIVITY TOTAL:				440	---		---	440	---	---
936-5974	DP	89	99	1,645	73	---	X	---	---	1,572	---
	ACTIVITY TOTAL:				73	---		---	---	1,572	---
936-5991	DP	91	00	796	---	---	X	450	46	346	---
	ACTIVITY TOTAL:				---	---		450	46	346	---
936-5992	DP	90	98	1,532	100	---	X	400	---	1,032	---
	ACTIVITY TOTAL:				100	---		400	---	1,032	---
936-6004	DP	92	01	2,094	1,654	---	X	---	---	440	---
	ACTIVITY TOTAL:				1,654	---		---	---	440	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES	
936-6006	BASIC SUPPORT FOR INSTITUTIONALIZING CS	DP	93	02	300	---	---	X	---	---	300	---
	ACTIVITY TOTAL:				---	---		---	---	300	---	
	S.S.O. #1 TOTAL:				1,560,350	1,277,757		254,868	260,885	305,014	257,287	
S.S.O. #2 INCREASED USE OF SAFE PREGNANCY, WOMEN'S NUTRITION, FAMILY PLANNING, AND OTHER KEY REPRODUCTIV												
936-3073	IMPROVING THE HEALTH AND WELL-BEING OF YOUNG ADULTS	CS	96	04	1,050	---	---	X	300	---	750	488
		DP	96	04	500	500	---	X	---	---	---	500
	ACTIVITY TOTAL:				500	---		300	---	750	988	
936-3082	BREASTFEEDING & RELATED COMPLIMENTARY FEEDING & MATERNAL NU	CS	96	06	4,669	---	---	X	3,964	473	705	3,667
		DP	96	06	550	550	---	X	---	400	---	150
	ACTIVITY TOTAL:				550	---		3,964	873	705	3,817	
936-3083	MONITORING & EVALUATION TO ACCESS AND USE RESULTS	CS	97	06	1,080	---	---	X	315	315	765	156
	ACTIVITY TOTAL:				---	---		315	315	765	156	
936-3084	PVO/NGO NETWORKS	CS	98	03	10,000	---	---	X	---	---	200	---
	ACTIVITY TOTAL:				---	---		---	---	200	---	
936-3092	MATERNAL HEALTH RESULTS PACKAGE	CS	98	07	150,000	---	---	X	---	---	4,350	1,088
	ACTIVITY TOTAL:				---	---		---	---	4,350	1,088	
936-3094	NUTRITION RESULTS PACKAGE	CS	98	07	1,425	---	---	X	---	---	1,425	356
	ACTIVITY TOTAL:				---	---		---	---	1,425	356	
936-3096	CHILD HEALTH RESUSLTS PACKAGE	CS	98	07	727	---	---	X	---	---	727	182
	ACTIVITY TOTAL:				---	---		---	---	727	182	

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
936-3098	CIHI II RESULTS PACKAGE CS	98	08	35,000	---	---	X	---	---	253	63
	ACTIVITY TOTAL:				---	---		---	---	253	63
936-5110	FOOD, NUTRITION MONITORING AND SUPPORT DP	89	98	95	95	---	X	---	95	---	---
	ACTIVITY TOTAL:			95	---	---		---	95	---	---
936-5116	VITAMIN A FOR HEALTH DP	88	97	450	450	---		---	300	---	150
	ACTIVITY TOTAL:			450	---	---		---	300	---	150
936-5120	FOOD TECHNOLOGY AND ENTERPRISE CS	91	98	375	---	---	X	100	50	275	119
	DP	91	98	2,125	2,125	1,683	X	---	440	---	---
	ACTIVITY TOTAL:			2,125	1,683			100	490	275	119
936-5122	OPP. FOR MICRO-NUTRIENT INTERVENTION CS	93	02	32,770	31,520	---	X	---	---	1,250	350
	DP	93	02	51,448	51,448	17,426	X	---	15,500	---	15,500
	SS	93	02	400	400	200	X	---	---	---	---
	ACTIVITY TOTAL:			83,368	17,626			---	15,500	1,250	15,850
936-5966	MATERNAL & NEONATAL HEALTH & NUTRITION CS	88	00	5,500	---	---	X	1,803	823	2,650	1,643
	DP	88	00	80,881	43,768	32,618	X	---	9,800	---	900
	PN	88	00	6,600	3,300	1,405	X	---	1,895	---	---
	SS	88	00	5,000	2,340	1,975	X	---	365	---	---
	ACTIVITY TOTAL:			49,408	35,998			1,803	12,883	2,650	2,543
936-5968	TECHNOLOGIES FOR CHILD HEA (HEALTHTECH) CS	87	98	250	---	---	X	50	50	200	50
	DP	87	98	14,650	14,650	14,645	X	---	5	---	---
	ACTIVITY TOTAL:			14,650	14,645			50	55	200	50
936-5969	TECHNOLOGY FOR PHC II SS	90	93	1,075	1,023	1,023		---	---	---	---
	ACTIVITY TOTAL:				1,023	1,023		---	---	---	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- TURES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- TURES
936-5970	TECHNICAL ADVISORS IN AIDS & CHILD SURVI										
	AI	88	01	272	272	257	X	---	15	---	---
	CS	88	01	945	---	---	X	260	260	685	171
	DP	88	01	20,583	20,583	16,063	X	---	4,520	---	---
	NI	88	01	1,440	1,440	1,129	X	---	311	---	---
	PN	88	01	3,678	3,678	2,617	X	---	1,061	---	---
	SS	88	01	2,762	2,762	1,308	X	---	1,454	---	---
	ACTIVITY TOTAL:				28,735	21,374		260	7,621	685	171
936-5974	HEALTH CARE FINANCING & SUSTAINABILITY										
	AI	89	99	300	100	47	X	---	53	200	---
	CS	89	99	2,889	---	---	X	711	238	2,178	1,017
	DP	89	99	29,696	29,696	24,568	X	---	5,128	---	---
	SS	89	99	1,953	1,953	1,196	X	---	757	---	---
	ACTIVITY TOTAL:				31,749	25,811		711	6,176	2,378	1,017
936-5984	COMMUNICATION & MARKETING FOR CHILD SURV										
	CS	89	01	100	---	---	X	100	100	---	---
	DP	89	01	11,919	11,919	11,696	X	---	200	---	---
	ACTIVITY TOTAL:				11,919	11,696		100	300	---	---
936-5991	DATA FOR DEC MAKING IN THE HEA SEC (DDM)										
	CS	91	99	1,174	---	---	X	103	50	1,071	321
	DP	91	99	18,108	18,108	16,566	X	---	55	---	1,487
	SS	91	99	1,232	1,232	1,174	X	---	50	---	8
	ACTIVITY TOTAL:				19,340	17,740		103	155	1,071	1,816
936-5992	APPLIED RESEARCH IN CHILD SURV SERV(ARCS										
	CS	90	02	1,887	---	---	X	550	261	1,337	595
	DP	90	02	10,748	10,748	9,674	X	---	300	---	774
	SS	90	02	2,515	2,515	2,515	X	---	---	---	---
	ACTIVITY TOTAL:				13,263	12,189		550	561	1,337	1,369
936-5994	ENVIRONMENTAL HEALTH										
	CS	93	02	280	---	---	X	---	---	280	70
	DP	93	02	13,230	13,230	10,696	X	---	2,534	---	---
	SS	93	02	4,252	4,252	1,288	X	---	2,850	---	114
	ACTIVITY TOTAL:				17,482	11,984		---	5,384	280	184

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(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
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NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
936-6001											
	DP	92	01	22,582	22,582	20,289	X	---	2,250	---	43
	SS	92	01	7,359	7,359	7,359	X	---	---	---	---
	ACTIVITY TOTAL:				29,941	27,648		---	2,250	---	43
936-6004											
	AI	92	01	247	247	147	X	---	100	---	---
	CS	92	01	1,486	---	---	X	455	34	1,031	679
	DP	92	01	19,284	19,284	11,289	X	---	7,550	---	445
	NI	92	01	760	760	550	X	---	210	---	---
	PN	92	01	1,819	1,819	963	X	---	850	---	6
	SS	92	01	5,982	5,982	2,914	X	---	300	---	1,768
	ACTIVITY TOTAL:				28,092	15,863		455	9,044	1,031	2,898
936-6005											
	CS	92	01	340	---	---	X	200	50	140	185
	DP	92	01	7,260	7,260	7,000	X	---	260	---	---
	SS	92	01	1,000	1,000	1,000	X	---	---	---	---
	ACTIVITY TOTAL:				8,260	8,000		200	310	140	185
	S.S.O. #2 TOTAL:				340,950	223,280		8,911	62,312	20,472	33,045
S.S.O. #3 INCREASED USE OF KEY CHILD HEALTH AND NUTRITION INTERVENTIONS											
698-0485											
	CS	92	01	17,500	---	---		---	---	3,500	2,500
	DP	92	01	10,500	7,000	4,900		---	2,000	---	100
	SS	92	01	14,000	10,500	8,755		---	1,650	---	95
	ACTIVITY TOTAL:				17,500	13,655		---	3,650	3,500	2,695
936-3023											
	CS	84	00	390	---	---	X	---	---	390	100
	DP	84	00	675	675	---	X	---	675	---	---
	ACTIVITY TOTAL:				675	---		---	675	390	100
936-3030											
	DP	84	00	170	170	---	X	---	170	---	---
	ACTIVITY TOTAL:				170	---		---	170	---	---

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BUREAU FOR GLOBAL PROGRAMS
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NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES	
936-3038	FAMILY PLANNING LOGISTICS MANAGEMENT										
	AI	86	01	40	---	---	X	---	---	40	10
	CS	86	01	907	---	---	X	---	---	907	273
	DP	86	01	325	325	---	X	---	---	---	---
	NI	86	01	50	---	---	X	---	---	50	50
	ACTIVITY TOTAL:			325	---	---	---	---	---	997	333
936-3048	SERVICE EXPANSION & TECH. SUPPORT										
	CS	89	99	880	---	---	X	---	---	880	345
	DP	89	99	375	375	---	X	---	---	375	---
	ES	89	99	500	---	---	X	---	---	500	125
	ACTIVITY TOTAL:			375	---	---	---	---	---	375	1,380
936-3052	POP COMMUNICATION SERVICE II										
	CS	90	00	397	---	---	X	---	---	397	100
	DP	90	00	218	218	---	X	---	---	218	---
	ACTIVITY TOTAL:			218	---	---	---	---	---	218	397
936-3054	POPULATION SERVICES FELLOWSHIP PROGRAM										
	CS	90	99	100	---	---	X	---	---	100	25
	DP	90	99	123	123	---	X	---	---	123	---
	ACTIVITY TOTAL:			123	---	---	---	---	---	123	100
936-3055	FAMILY PLANNING MGT DEV PROJECT										
	CS	90	99	1,060	---	---	X	---	---	1,060	265
	ACTIVITY TOTAL:			---	---	---	---	---	---	1,060	265
936-3057	CENTRAL CONTRACEPTIVE PROCUREMENT										
	CS	90	C	---	---	---	X	---	---	20	10
	DP	90	C	---	500	---	X	---	---	500	---
	ACTIVITY TOTAL:			500	---	---	---	---	---	500	20
936-3058	CARE										
	DP	91	98	130	130	---	X	---	---	130	---
	ACTIVITY TOTAL:			130	---	---	---	---	---	130	---
936-3059	ACCESS T FAMILY PLNG THROUGH WOMEN MANAGERS										
	CS	91	98	250	---	---	X	---	---	250	63
	ACTIVITY TOTAL:			---	---	---	---	---	---	250	63

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NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
936-3062	FAMILY PLANNING SERVICES-PATHFINDER									
	CS	92	98	2,625	---	X	---	---	2,625	650
	DP	92	98	829	829	X	---	829	---	---
	ACTIVITY TOTAL:			829	---		---	829	2,625	650
936-3068	VOLUNTARY SURGICAL CONTRACEPTION PRGM									
	CS	93	02	335	---	X	---	---	335	100
	DP	93	02	270	270	X	---	270	---	---
	ES	93	02	1,400	---	X	---	---	1,400	363
	ACTIVITY TOTAL:			270	---		---	270	1,735	463
936-3069	TRAINING IN REPRODUCTIVE HEALTH II									
	CS	93	02	725	---	X	---	---	725	181
	ACTIVITY TOTAL:			---	---		---	---	725	181
936-3070	POPULATION PROGRAM ACTIVITY SUPPORT									
	CS	93	04	832	---	X	---	---	832	208
	ACTIVITY TOTAL:			---	---		---	---	832	208
936-3072	PRIMARY PROVIDER'S TRNG & ED IN REPRODUCTIVE HEALTH									
	CS	95	03	857	---	X	---	---	857	214
	DP	95	03	2,126	2,126	X	---	2,126	---	---
	ACTIVITY TOTAL:			2,126	---		---	2,126	857	214
936-3073	IMPROVING THE HEALTH AND WELL-BEING OF YOUNG ADULTS									
	CS	96	04	950	---	X	200	---	750	200
	DP	96	04	500	500	X	---	250	---	250
	ACTIVITY TOTAL:			500	---		200	250	750	450
936-3078	POPULATION POLICY ANALYSIS PLANNING & AC									
	CS	95	04	1,747	---	X	---	---	1,747	437
	DP	95	04	113	113	X	---	113	---	---
	ACTIVITY TOTAL:			113	---		---	113	1,747	437
936-3079	CONTRACEPTIVE TECHNOLOGY RESEARCH PROJECT									
	CS		04	50	---	X	--	---	50	---
	ACTIVITY TOTAL:			---	---		---	---	50	---

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BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
936-3080	CHILD HEALTH IMMUNIZATION SUPPORT PROJEC										
	CS	95	00	60,000	---	---		1,575	908	7,650	2,580
	DP	95	00	5,600	5,100	---		500	1,000	---	4,100
	SS	95	00	6,000	6,000	2,680		---	2,320	---	1,000
	ACTIVITY TOTAL:				11,100	2,680		2,075	4,228	7,650	7,680
936-3082	BREASTFEEDING & RELATED COMPLIMENTARY FEEDING, & MATERNAL N										
	CS	96	06	4,315	---	---	X	2,900	750	1,415	2,504
	DP	96	06	1,700	550	---	X	1,150	425	---	1,275
	ACTIVITY TOTAL:				550	---		4,050	1,175	1,415	3,779
936-3083	MONITORING & EVALUATION TO ACCESS AND USE RESULTS										
	AI	97	06	35	---	---	X	---	---	35	10
	CS	97	06	4,266	---	---	X	1,440	1,150	2,826	1,327
	NI	97	06	180	---	---	X	---	---	180	55
	ACTIVITY TOTAL:				---	---		1,440	1,150	3,041	1,392
936-3084	PVO/NGO NETWORKS										
	CS	98	03	1,586	---	---	X	---	---	1,586	135
	ACTIVITY TOTAL:				---	---		---	---	1,586	135
936-3085	COMMERCIAL AND PRIVATE SECTOR STRATEGIES										
	CS	98	07	52	---	---	X	---	---	52	15
	ACTIVITY TOTAL:				---	---		---	---	52	15
936-3086	FRONTIERS IN REPRODUCTIVE HEALTH										
	CS	98	07	350	---	---	X	---	---	350	88
	ACTIVITY TOTAL:				---	---		---	---	350	88
936-3092	MATERNAL HEALTH RESULTS PACKAGE										
	CS	98	07	475	---	---	X	---	---	475	119
	ACTIVITY TOTAL:				---	---		---	---	475	119
936-3094	NUTRITION RESULTS PACKAGE										
	CS	98	07	308,000	---	---	X	---	---	2,700	360
	ACTIVITY TOTAL:				---	---		---	---	2,700	360

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
936-3096	CHILD HEALTH RESULTS PACKAGE										
	CS	98	07	381,200	---	---	X	---	---	19,140	4,785
	ES	98	07	10,000	---	---	X	---	---	1,000	---
	ACTIVITY TOTAL:				---	---		---	---	20,140	4,785
936-3098	CIHI II RESULTS PACKAGE										
	CS	98	08	254	---	---	X	---	---	254	64
	ACTIVITY TOTAL:				---	---		---	---	254	64
936-5110	FOOD, NUTRITION MONITORING AND SUPPORT										
	DP	89	97	14,260	14,166	13,013	X	94	247	---	1,000
	SS	89	97	400	250	250	X	---	---	---	---
	ACTIVITY TOTAL:				14,416	13,263		94	247	---	1,000
936-5116	VITAMIN A FOR HEALTH										
	DP	88	97	39,670	39,670	31,947		---	5,000	---	2,723
	ACTIVITY TOTAL:				39,670	31,947		---	5,000	---	2,723
936-5117	WOMEN'S & INFANT NUTRITION:A FAMILY FOCUS										
	CS	89	98	1,000	---	---	X	650	164	---	486
	DP	89	98	29,000	19,887	18,681	X	---	1,100	---	106
	ACTIVITY TOTAL:				19,887	18,681		650	1,264	---	592
936-5120	FOOD TECHNOLOGY AND ENTERPRISE										
	CS	91	98	1,000	---	---	X	400	100	275	369
	DP	91	98	5,577	3,452	2,590	X	---	862	---	---
	ACTIVITY TOTAL:				3,452	2,590		400	962	275	369
936-5122	OPP. FOR MICRO-NUTRIENT INTERVENTION										
	CS	93	02	31,527	---	---	X	4,550	2,550	5,800	3,450
	DP	93	02	54,448	28,485	17,426	X	---	9,050	---	2,009
	SS	93	02	400	200	200	X	---	---	---	---
	ACTIVITY TOTAL:				28,685	17,626		4,550	11,600	5,800	5,459
936-5966	MATERNAL & NEONATAL HEALTH & NUTRITION										
	CS	88	00	1,517	---	---	X	329	200	1,188	426
	DP	88	00	37,113	37,113	32,263	X	---	2,129	---	2,721
	PN	88	00	3,300	3,300	1,405	X	---	1,850	---	45
	SS	88	00	2,440	2,440	1,975	X	---	465	---	---
	ACTIVITY TOTAL:				42,853	35,643		329	4,644	1,188	3,192

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
936-5968	TECHNOLOGIES FOR CHILD HEA (HEALTHTECH)									
CS	87	01	13,000	---	---	X	1,050	200	1,000	1,050
DP	87	01	18,000	15,295	14,645	X	---	650	---	---
	ACTIVITY TOTAL:			15,295	14,645		1,050	850	1,000	1,050
936-5970	TECHNICAL ADVISORS IN AIDS & CHILD SURVI									
AI	88	01	550	272	257	X	---	15	---	---
CS	88	01	27,352	---	---	X	460	460	5,985	1,496
DP	88	01	47,500	21,733	16,063	X	544	5,800	---	414
ES	88	01	250	---	---	X	---	---	250	---
NI	88	01	3,998	410	99	X	---	311	---	---
SS	88	01	5,600	2,762	1,308	X	---	1,360	---	---
	ACTIVITY TOTAL:			25,177	17,727		1,004	7,946	6,235	1,910
936-5974	HEALTH CARE FINANCING & SUSTAINABILITY									
AI	89	01	500	100	47	X	---	53	---	---
CS	89	01	20,360	---	---	X	5,321	1,330	9,814	3,715
DP	89	01	96,034	36,862	24,568	X	559	4,200	---	8,653
NI	89	01	2,110	1,110	532	X	---	578	---	---
SS	89	01	6,059	2,153	1,196	X	---	557	---	400
	ACTIVITY TOTAL:			40,225	26,343		5,880	6,718	9,814	12,768
936-5984	COMMUNICATION & MARKETING FOR CHILD SURV									
CS	89	01	15,000	---	---	X	542	135	350	495
DP	89	01	25,000	11,919	11,696	X	---	223	---	---
	ACTIVITY TOTAL:			11,919	11,696		542	358	350	495
936-5986	CHILD HEALTH RESEARCH									
CS	91	00	48,000	---	---	X	4,195	4,195	4,680	970
DP	91	00	54,000	50,996	44,502	X	2,549	2,549	---	6,494
	ACTIVITY TOTAL:			50,996	44,502		6,744	6,744	4,680	7,464
936-5991	DATA FOR DEC MAKING IN THE HEA SEC (DDM)									
AI	91	99	1,000	---	---	X	---	---	700	250
CS	91	99	4,030	---	---	X	1,840	376	1,598	1,864
DP	91	99	54,484	19,378	16,566	X	---	2,812	---	---
SS	91	99	3,696	1,232	1,174	X	---	58	---	---
	ACTIVITY TOTAL:			20,610	17,740		1,840	3,246	2,298	2,114

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- TURES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- TURES
936-5992	APPLIED RESEARCH IN CHILD SURV SERV(ARCS)										
	CS	90	01	7,417	---	---	X	2,600	2,500	3,935	2,981
	DP	90	01	33,200	11,547	9,674	X	150	239	---	---
	NI	90	01	500	---	---	X	---	---	500	---
	SS	90	01	7,850	2,815	2,515	X	---	300	---	---
	ACTIVITY TOTAL:				14,362	12,189		2,750	3,039	4,435	2,981
936-5994	ENVIRONMENTAL HEALTH										
	AI	93	02	1,000	---	---	X	---	---	213	---
	CS	93	02	50,000	---	---	X	1,640	1,640	6,165	1,001
	DP	93	02	33,000	15,263	10,696	X	3,473	4,929	850	3,111
	NI	93	02	4,000	---	---	X	1,310	829	---	481
	SS	93	02	5,000	4,252	1,288	X	---	1,228	---	1,736
	ACTIVITY TOTAL:				19,515	11,984		6,423	8,626	7,228	6,329
936-6000	CHILDRENS VACCINE INITIATIVES										
	CS	92	99	10,000	---	---	X	1,640	450	1,550	1,578
	DP	92	99	21,853	5,099	2,388	X	---	525	---	2,186
	SS	92	99	3,116	1,500	813	X	---	675	---	12
	ACTIVITY TOTAL:				6,599	3,201		1,640	1,650	1,550	3,776
936-6001	MALARIA VACCINE DEVELOPMENT										
	CS	92	01	10,000	---	---	X	1,600	1,600	1,545	386
	DP	92	01	50,000	23,430	20,289	X	332	873	---	---
	SS	92	01	9,000	736	735	X	---	1	---	---
	ACTIVITY TOTAL:				24,166	21,024		1,932	2,474	1,545	386
936-6004	HEALTH RESOURCES SUPPORT II										
	AI	92	01	1,000	263	147	X	---	116	90	23
	CS	92	01	8,500	---	---	X	1,766	445	4,648	2,358
	DP	92	01	59,870	21,560	11,289	X	449	6,021	---	4,699
	NI	92	01	3,000	1,024	550	X	---	400	386	171
	PN	92	01	5,500	1,819	963	X	---	800	---	56
	SS	92	01	18,000	5,982	2,914	X	---	3,050	---	18
	ACTIVITY TOTAL:				30,648	15,863		2,215	10,832	5,124	7,325
936-6005	TROPICAL DISEASE RESEARCH II										
	CS	92	01	3,500	---	---	X	500	250	560	390
	DP	92	01	15,300	8,040	7,000	X	---	950	---	90
	SS	92	01	2,300	1,300	1,000	X	---	300	---	---
	ACTIVITY TOTAL:				9,340	8,000		500	1,500	560	480

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
936-6006											
	CS	93	02	20,000	---	---	X	3,450	930	2,844	3,169
	DP	93	02	75,000	42,024	18,985	X	496	14,163	---	9,372
	ES	93	02	3,072	2,472	---	X	---	2,472	600	150
	NI	93	02	10,000	8,679	5,175	X	277	2,637	104	1,144
	SS	93	02	25,000	19,272	12,840	X	---	3,500	---	2,932
	ACTIVITY TOTAL:				72,447	37,000		4,223	23,702	3,548	16,767
	S.S.O. #3 TOTAL:				525,766	377,999		50,531	117,384	110,708	102,261
S.S.O. #4 INCREASED USE OF PROVEN INTERVENTIONS TO REDUCE HIV/STD TRANSMISSION											
936-3023											
	DEMOGRAPHIC AND FAMILY HEALTH SURVEYS										
	CS	84	00	200	---	---	X	---	---	200	50
	DP	84	00	500	500	---	X	---	500	---	---
	ACTIVITY TOTAL:				500	---		---	500	200	50
936-3030											
	STRATEGIES FOR IMPROVING SERVICE DELIVER										
	DP	84	00	140	140	---	X	---	140	---	---
	ACTIVITY TOTAL:				140	---		---	140	---	---
936-3038											
	FAMILY PLANNING LOGISTICS MANAGEMENT										
	CS	86	01	145	---	---	X	---	---	145	36
	DP	86	01	130	130	---	X	---	130	---	---
	ACTIVITY TOTAL:				130	---		---	130	145	36
936-3050											
	POPULATION COUNCIL PROGRAM PHASE										
	CS	88	98	75	---	---	X	---	---	75	25
	DP	88	98	100	100	---	X	---	100	---	---
	ACTIVITY TOTAL:				100	---		---	100	75	25
936-3051											
	CONTRACEPTIVE SOCIAL MARKETING										
	DP	88	97	167	167	---	X	---	167	---	---
	ACTIVITY TOTAL:				167	---		---	167	---	---
936-3052											
	POP COMMUNICATION SERVICE II										
	CS	90	00	295	---	---	X	---	---	295	75
	DP	90	00	458	458	---	X	---	458	---	---
	ACTIVITY TOTAL:				458	---		---	458	295	75

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
936-3054	POPULATION SERVICES FELLOWSHIP PROGRAM									
	DP 90 99		123	123	---	X	---	123	---	---
	ACTIVITY TOTAL:			123	---		---	123	---	---
936-3057	CENTRAL CONTRACEPTIVE PROCUREMENT									
	CS 90 C		---	---	---	X	---	---	7,647	2,250
	DP 90 C		---	7,433	---	X	---	3,658	---	1,246
	ACTIVITY TOTAL:			7,433	---		---	3,658	7,647	3,496
936-3058	CARE									
	DP 91 98		130	130	---	X	---	130	---	---
	ACTIVITY TOTAL:			130	---		---	130	---	---
936-3059	ACCESS TO FAMILY PLNG THROUGH WOMEN MANA									
	DP 91 98		80	80	---	X	---	80	---	---
	ACTIVITY TOTAL:			80	---		---	80	---	---
936-3062	FAMILY PLANNING SERVICES-PATHFINDER									
	CS 92 99		919	---	---	X	---	---	919	230
	DP 92 99		414	414	---	X	---	414	---	---
	ACTIVITY TOTAL:			414	---		---	414	919	230
936-3068	VOLUNTARY SURGICAL CONTRACEPTION PROGRAM									
	CS 93 02		236	---	---	X	---	---	236	60
	ACTIVITY TOTAL:			---	---		---	---	236	60
936-3069	TRAINING IN REPRODUCTIVE HEALTH II									
	CS 93 02		194	---	---	X	---	---	194	50
	DP 93 02		360	360	---	X	---	360	---	---
	ACTIVITY TOTAL:			360	---		---	360	194	50
936-3070	POPULATION PROGRAM ACTIVITY PROGRAM									
	CS 93 04		145	---	---	X	---	---	145	36
	ACTIVITY TOTAL:			---	---		---	---	145	36
936-3072	PRIMARY PROVIDER'S TRNG & ED IN REPRODUCTIVE HEALTH									
	CS 95 03		303	---	---	X	---	---	303	---
	DP 95 03		227	227	---	X	---	227	---	---
	ACTIVITY TOTAL:			227	---		---	227	303	---

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
936-3078	POPULATION POLICY ANALYSIS PLANNING & AC										
	CS	95	04	1,070	---	---	X	---	---	1,070	193
	DP	95	04	215	---	---	X	---	215	---	---
	ACTIVITY TOTAL:				215	---		---	215	1,070	193
936-3079	CONTRACEPTIVE DEVELOPMENT RESEARCH PROJECT										
	CS	95	04	25	---	---	X	---	---	25	10
	ACTIVITY TOTAL:				---	---		---	---	25	10
936-3083	MONITORING AND EVALUATION TO ACCESS AND USE RESULTS (MEASURE)										
	CS			1,810	---	---	X	225	225	1,585	850
	ACTIVITY TOTAL:				---	---		225	225	1,585	850
936-3084	PVO/NGO NETWORKS										
	CS	98	03	174	---	---	X	---	---	174	45
	ACTIVITY TOTAL:				---	---		---	---	174	45
936-3085	COMMERCIAL AND PRIVATE SECTOR STRATEGIES										
	CS	98	07	826	---	---	X	---	---	826	207
	ACTIVITY TOTAL:				---	---		---	---	826	207
936-3086	FRONTIERS IN REPRODUCTIVE HEALTH										
	CS	98	07	100	---	---	X	---	---	100	---
	ACTIVITY TOTAL:				---	---		---	---	100	---
936-3090	AIDS PREVENTION AND CONTROL PROGRAM										
	CS	97	02	425,000	---	---	X	26,068	2,636	42,372	10,593
	ES	97	02	10,000	---	---	X	---	---	500	125
	NI	97	02	5,000	---	---	X	---	---	500	125
	ACTIVITY TOTAL:				---	---		26,068	2,636	43,372	10,843
936-3096	CHILD HEALTH RESULTS PACKAGE										
	CS	98	07	100	---	---	X	---	---	100	25
	ACTIVITY TOTAL:				---	---		---	---	100	25
936-3098	CIHI II RESULTS PACKAGE										
	CS	98	08	167	---	---	X	---	---	167	142
	ACTIVITY TOTAL:				---	---		---	---	167	142

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH OBLIGA- TIONS	FY 96 - EXPENDI- TURES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- TURES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- TURES	
936-5122	OPPORTUNITIES FOR MICRO-NUTIRENT INTERVENTIONS										
	CS	93	02	500	---	---	X	---	---	500	125
	ACTIVITY TOTAL:				---	---		---	---	500	125
936-5965	GLOBAL AIDS PROGRAM-WHO										
	DP	86	C	230,255	204,192	197,092		---	7,100	---	---
	ACTIVITY TOTAL:				204,192	197,092		---	7,100	---	---
936-5968	TECHNOLOGIES FOR CHILD HEALTH (HEALTHTECH)										
	CS	87	01	975	---	---	X	175	45	800	330
	DP	87	01	14,725	14,725	14,645	X	---	80	---	---
	ACTIVITY TOTAL:				14,725	14,645		175	125	800	330
936-5970	TECHNICAL ADVISORS IN AIDS & CHILD SURVI										
	AI	88	98	272	272	257	X	---	15	---	---
	CS	88	98	2,240	---	---	X	625	160	1,615	869
	DP	88	98	20,113	20,113	16,063	X	---	2,405	---	1,645
	NI	88	98	1,460	1,460	1,149	X	---	311	---	---
	PN	88	98	3,678	3,678	2,617	X	---	1,061	---	---
	SS	88	98	2,762	2,762	1,308	X	---	1,454	---	---
	ACTIVITY TOTAL:				28,285	21,394		625	5,406	1,615	2,514
936-5972	AIDS TECHNICAL SUPPORT										
	CS	87	97	50,000	---	---	X	5,721	138	---	5,500
	DP	87	97	211,000	206,444	137,773	X	1,200	57,578	---	12,293
	SS	87	97	44,000	43,976	40,620	X	---	3,356	---	---
	ACTIVITY TOTAL:				250,420	178,393		6,921	61,072	---	17,793
936-5974	HEALTH CARE FINANCING & SUSTAINABILITY										
	AI	89	01	100	100	47	X	---	53	---	---
	CS	89	01	2,458	---	---	X	106	100	2,352	519
	DP	89	01	28,527	28,527	24,568	X	---	2,378	---	1,581
	NI	89	01	1,000	1,000	532	X	---	468	---	---
	SS	89	01	1,953	1,953	1,196	X	---	757	---	---
	ACTIVITY TOTAL:				31,580	26,343		106	3,756	2,352	2,100
936-5991	DATA FOR DECISION MAKING IN THE HEALTH SECTOR (DDM)										
	CS	91	99	368	---	---	X	157	147	211	63
	DP	91	99	16,798	16,798	16,566	X	---	232	---	---
	SS	91	99	1,232	1,232	1,174	X	---	58	---	---
	ACTIVITY TOTAL:				18,030	17,740		157	437	211	63

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- TURES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- TURES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- TURES
936-5992	APPLIED RESEARCH IN CHILD SURV SERV(ARCS)										
	CS	90	01	20	---	---	X	---	---	20	5
	DP	90	01	9,874	9,874	9,674	X	---	200	---	---
	SS	90	01	2,515	2,515	2,515	X	---	---	---	---
	ACTIVITY TOTAL:				12,389	12,189		---	200	20	5
936-5994	ENVIRONMENTAL HEALTH										
	CS			250	---	---	X	---	---	250	63
	ACTIVITY TOTAL:				---	---		---	---	250	63
936-6004	HEALTH RESOURCES SUPPORT II										
	AI	92	01	263	263	147	X	---	116	---	---
	CS	92	01	2,198	---	---	X	729	182	1,469	857
	DP	92	01	18,097	18,097	11,289	X	---	6,800	---	---
	NI	92	01	1,024	1,024	550	X	---	470	---	---
	PN	92	01	1,819	1,819	963	X	---	850	---	---
	SS	92	01	5,982	5,982	2,914	X	---	3,068	---	---
	ACTIVITY TOTAL:				27,185	15,863		729	11,486	1,469	857
	S.S.O. #4 TOTAL:				597,283	483,659		35,006	99,145	64,795	40,223
S.S.O. #5 INCREASED USE OF PROVEN INTERVENTIONS TO REDUCE THE THREAT OF INFECTIOUS DISEASES OF MAJOR PUBLIC HEALTH IMPA											
936-3083	MONITORING AND EVALUATION TO ACCESS AND USE RESULTS										
	CS	97	06	177,000	---	---	X	---	---	300	75
	ACTIVITY TOTAL:				---	---		---	---	300	75
936-3090	AIDS PREVENTION AND CONTROL PROGRAM										
	CS	97	02	425,000	---	---	X	---	---	1,214	250
	ACTIVITY TOTAL:				---	---		---	---	1,214	250
936-3096	CHILD HEALTH RESULTS PACKAGE										
	CS	98		2,100	---	---	X	---	---	2,100	500
	ACTIVITY TOTAL:				---	---		---	---	2,100	500
936-5968	TECHNOLOGIES FOR CHILD HEALTH (HEALTHTECH)										
	CS			325	---	---	X	---	---	325	85
	ACTIVITY TOTAL:				---	---		---	---	325	85

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES	
936-5970	TECHNICAL ADVISORS IN AIDS AND CHILD SURVIVAL	CS	88	01	100	---	---	X	---	---	100	---
	ACTIVITY TOTAL:				---	---		---	---	100	---	
936-5974	HEALTH CARE FINANCING AND SUSTAINABILITY	CS	89	01	3,900	---	---	X	---	---	3,900	900
	ACTIVITY TOTAL:				---	---		---	---	3,900	900	
936-5986	CHILD HEALTH RESEARCH	CS	91	00	8,917	---	---	X	---	---	8,917	2,229
	ACTIVITY TOTAL:				---	---		---	---	8,917	2,229	
936-5991	DATA FOR DECISION MAKING IN THE HEALTH SECTOR	CS	91	99	200	---	---	X	---	---	200	50
	ACTIVITY TOTAL:				---	---		---	---	200	50	
936-5992	APPLIED RESEARCH IN CHILD SURVIVAL SERVICE (ARCSS)	CS	90	98	75	---	---	X	---	---	75	75
	ACTIVITY TOTAL:				---	---		---	---	75	75	
936-5994	ENVIRONMENTAL HEALTH	CS	93	02	12,111	---	---	X	---	---	12,111	1,806
	ACTIVITY TOTAL:				---	---		---	---	12,111	1,806	
936-6000	CHILDREN VACCINE INITIATIVES	CS	92	99	100	---	---	X	---	---	100	25
	ACTIVITY TOTAL:				---	---		---	---	100	25	
936-6001	MALARIA VACCINE DEVELOPMENT	CS	92	01	1,200	---	---	X	---	---	1,200	300
	ACTIVITY TOTAL:				---	---		---	---	1,200	300	
936-6004	HEALTH RESOURCES SUPPORT II	CS	92	01	200	---	---	X	---	---	200	50
	ACTIVITY TOTAL:				---	---		---	---	200	50	

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
POPULATION, HEALTH AND NUTRITION, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
936-6005	TROPICAL DISEASE RESEARCH										
	CS	92	01	1,050	---	---	X	---	---	1,050	1,050
	ACTIVITY TOTAL:				---	---		---	---	1,050	1,050
936-6006	BASIC SUPPORT FOR INSTITUTIONALIZING CS										
	CS	93	02	250	---	---	X	---	---	250	125
	ACTIVITY TOTAL:				---	---		---	---	250	125
	S.S.O. #5 TOTAL:				---	---		---	---	32,042	7,520
	PROGRAM TOTAL:				3,024,349	2,362,695		349,316	539,726	533,031	440,336

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
ENVIRONMENT, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	INCREASED AND IMPROVED PROTECTION AND SUSTAINABLE USE OF NATURAL RESOURCES										
598-0795	NEOTROPICAL MIGRATORY BIRD CONSERVATION										
	DP	91	99	2,490	2,490	1,424		---	334	---	500
	ACTIVITY TOTAL:				2,490	1,424		---	334	---	500
936-5517	ENVIRONMENTAL PLANNING AND MANAGEMENT										
	AI	82	02	180	116	---		---	78	---	38
	DP	82	02	53,275	30,978	26,233		4,211	7,100	7,687	7,113
	NI	82	02	100	---	---		75	40	---	35
	SS	82	02	5,445	5,445	4,366		---	436	---	600
	ACTIVITY TOTAL:				36,539	30,599		4,286	7,654	7,687	7,786
936-5518	COASTAL RESOURCES MANAGEMENT										
	DP	88	02	34,835	13,268	11,210		375	2,100	3,674	3,113
	SS	88	02	165	165	125		---	40	---	---
	ACTIVITY TOTAL:				13,433	11,335		375	2,140	3,674	3,113
936-5519	FOREST RESOURCE MANAGEMENT										
	DP	80	90	17,448	10,203	10,124		---	---	---	---
	ACTIVITY TOTAL:				10,203	10,124		---	---	---	---
936-5554	CONSERVATION OF BIOLOGICAL DIVERSITY										
	DP	88	05	199,893	33,719	16,779		1,476	15,083	18,256	15,590
	SS	88	05	10,107	10,107	7,536		---	171	---	2,000
	ACTIVITY TOTAL:				43,826	24,315		1,476	15,254	18,256	17,590
936-5555	ENVIRONMENTAL/NAT RES POLICY & TRAINING										
	DP	91	00	31,762	12,815	12,337		---	478	---	---
	SS	91	00	2,738	2,695	2,352		---	343	---	---
	ACTIVITY TOTAL:				15,510	14,689		---	821	---	---
936-5556	FOREST RESOURCES MANAGEMENT (FRM II)										
	AI	91	00	179	179	---		---	---	---	---
	DP	91	00	40,399	15,531	13,291		1,150	2,000	2,170	2,560
	NI	91	00	60	60	---		---	---	---	60
	SS	91	00	3,762	3,762	3,243		---	---	---	500
	ACTIVITY TOTAL:				19,532	16,534		1,150	2,000	2,170	3,120

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
ENVIRONMENT, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES	
936-5839	ENVIRONMENTAL EDUCATION & COMMUNICATION											
CS	98	01		10	---	---		---	---	10	10	
DP	93	01		23,340	2,642	1,902		892	1,176	1,675	1,190	
ES	93	01		500	497	---		3	63	---	225	
SS	93	01		650	650	600		---	50	---	---	
ACTIVITY TOTAL:					3,789	2,502		895	1,289	1,685	1,425	
S.O. #1		TOTAL:			145,322	111,522		8,182	29,492	33,472	33,534	
S.O. #2	SUSTAINABLE URBANIZATION INCLUDING REDUCED POLLUTION AND MORE ENVIRONMENTALLY SOUND URBANIZATION											
936-5559	ENVIRONMENTAL POLLUTION PREVENTION (EP3)											
DP	92	99		19,775	11,757	8,794		1,819	4,187	1,476	2,071	
SS	92	99		125	125	125		---	---	---	---	
ACTIVITY TOTAL:					11,882	8,919		1,819	4,187	1,476	2,071	
940-1008	HOUSING AND URBAN PROGRAMS											
DP	88	C		---	32,922	28,571		4,793	6,515	6,197	7,213	
SS	88	C		---	992	854		---	---	---	---	
ACTIVITY TOTAL:					33,914	29,425		4,793	6,515	6,197	7,213	
S.O. #2		TOTAL:			45,796	38,344		6,612	10,702	7,673	9,284	
S.O. #3	INCREASED ENVIRONMENTALLY SOUND ENERGY PRODUCTION											
936-5730	RENEWABLE ENERGY APPLICATION/TRAINING											
DP	85	02		48,752	29,883	27,110		3,701	5,762	10,568	7,000	
ES	85	02		200	---	---		---	---	200	200	
NI	85	02		148	---	---		---	---	148	50	
SS	85	02		1,100	1,100	---		---	342	---	758	
ACTIVITY TOTAL:					30,983	27,110		3,701	6,104	10,916	8,008	
936-5734	ENERGY TRAINING											
DP	87	99		40,227	32,790	27,421		---	3,351	---	2,018	
ACTIVITY TOTAL:					32,790	27,421		---	3,351	---	2,018	
936-5737	BIOMASS ENERGY SYSTEMS & TECHNOLOGY											
DP	89	96		16,715	15,552	13,747		---	748	---	1,057	
ACTIVITY TOTAL:					15,552	13,747		---	748	---	1,057	

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
ENVIRONMENT, CENTER FOR

NO./TITLE	APPR ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA-TIONS	EXPENDI-URES	SPLIT	- ACTUAL FY 97 - OBLIGA-TIONS	EXPENDI-URES	- ESTIMATED FY 98 - OBLIGA-TIONS	EXPENDI-URES
936-5738	PRIVATE SECTOR ENERGY DEVELOPMENT DP	89	99	42,362	16,299	15,599		---	700	---	---
	ACTIVITY TOTAL:				16,299	15,599		---	700	---	---
936-5741	ENERGY TECHNOLOGY INNOVATION DP	90	02	31,741	17,188	16,514		1,146	1,743	13,407	7,200
	ACTIVITY TOTAL:				17,188	16,514		1,146	1,743	13,407	7,200
936-5743	ENERGY EFFICIENCY PROJECT DP	92	02	45,452	26,659	23,789		4,178	6,948	12,209	6,800
	NI	92	02	1,000	---	---		1,000	---	---	400
	ACTIVITY TOTAL:				26,659	23,789		5,178	6,948	12,209	7,200
	S.O. #3		TOTAL:		139,471	124,180		10,025	19,594	36,532	25,483
	PROGRAM TOTAL:				330,589	274,046		24,819	59,788	77,677	68,301

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
ECONOMIC GROWTH AND AGRICULTURAL DEVELOPMENT, CENT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.O. #5 IMPROVED APPLICATION OF SCIENCE & TECHNOLOGY BY DEVELOPING COUNTRY											
936-5545	DP	88	95	20,394	12,602	12,114		---	---	---	---
ACTIVITY TOTAL:					12,602	12,114		---	---	---	---
936-5600	AI	96	96	80	80		X	---	---	---	---
	DP	90	99	58,543	28,543	21,997	X	95	3,546	---	3,095
	NI	90	99	76	76		X	---	76	---	---
	PN	90	99	228	228	171	X	---	57	---	---
	SS	90	99	357	357	48	X	---	---	---	---
ACTIVITY TOTAL:					29,284	22,216		95	3,679	---	3,095
S.O. #5 TOTAL:					41,886	34,330		95	3,679	---	3,095
SP.O. #1: BETTER ACCESS TO FINANCE AND INFORMATION FOR MICRO AND SMALL BUSINESS											
940-2003	DP	91	00	12,200	5,505	4,416		1,047	177	1,000	210
ACTIVITY TOTAL:					5,505	4,416		1,047	177	1,000	210
SP.O. #1: TOTAL:					5,505	4,416		1,047	177	1,000	210
SP.O. #2: ENHANCE THE ABILITY OF INDIGENOUS BUSINESSES TO BECOME VIABLE WITHIN EMERGING MARKETS											
936-4217	DP	96	00	20,000	2,739			3,000	2,780	2,500	1,750
ACTIVITY TOTAL:					2,739			3,000	2,780	2,500	1,750
936-5455	DP	89	96	21,987	21,987	20,388		---	1,125	---	474
	SS	89	96	900	900	900		---	---	---	---
ACTIVITY TOTAL:					22,887	21,288		---	1,125	---	474
940-0013	DP	88	98	9,548	8,310	6,632		988	988	250	700
ACTIVITY TOTAL:					8,310	6,632		988	988	250	700
940-0019	DP	93	98	15,512	10,500	9,228		2,512	374	2,500	1,000
ACTIVITY TOTAL:					10,500	9,228		2,512	374	2,500	1,000
SP.O. #2: TOTAL:					44,436	37,148		6,500	5,267	5,250	3,924

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
ECONOMIC GROWTH AND AGRICULTURAL DEVELOPMENT, CENT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
SP.O. #3: EXPAND TECHNOLOGY TRANSFER BY U.S. BUSINESS											
940-0102	CENTER FOR TRADE AND INVESTMENT SERVICES DP	92	98	9,685	7,218	5,122		1,036	317	1,431	315
	ACTIVITY TOTAL:				7,218	5,122		1,036	317	1,431	315
	SP.O. #3: TOTAL:				7,218	5,122		1,036	317	1,431	315
SP.O. #4: INCREASED SCIENCE AND TECHNOLOGY COOPERATION AMONG MIDDLE EASTERN AND DEVELOPING COUNTRIES, UTILIZATION OF U.S. AND ISRAELI TECHNICAL EXPERTISE BY DEVELOPING COUNTRIES											
298-0158	REGIONAL COOPERATION ES	79	C	---	32,437	25,855		4,830	4,000	12,326	12,326
	ACTIVITY TOTAL:				32,437	25,855		4,830	4,000	12,326	12,326
298-0185	ISRAEL COOPERATIVE ASSISTANCE DP	88	C	---	19,768	15,766		4,000	4,000	4,000	4,000
	NI	88	C	---	7,250	7,249		---	---	---	---
	SS	88	C	---	110	110		---	---	---	---
	ACTIVITY TOTAL:				27,128	23,125		4,000	4,000	4,000	4,000
936-5544	A.I.D./ISRAEL COOP DEV RESEARCH DP	90	C	---	35,420	31,780		56	2,500	2,904	2,900
	NI	90	C	---	5,000	2,029		---	1,804	796	1,000
	ACTIVITY TOTAL:				40,420	33,809		56	4,304	3,700	3,900
	SP.O. #4: TOTAL:				99,985	82,789		8,886	12,304	20,026	20,226
S.S.O. #1 IMPROVED ACCESS TO FINANCIAL & NON-FINANCIAL SERVICES FOR MICROENTERPRISES OF THE POOR											
936-5448	GROWTH & EQUITY THRU MICRO INVEST/INST. DP	90	95	15,236	15,190	13,156		---	164	---	678
	SS	90	95	31	31	31		---	---	---	---
	ACTIVITY TOTAL:				15,221	13,187		---	164	---	678
940-0406	MICROENTERPRISE INNOVATION PROJECT AI	95	99	353	353	---		---	---	---	---
	DP	95	99	75,000	33,340	4,377		13,404	193	14,700	350
	SS	95	99	22,460	5,256	641		6,685	---	10,519	600
	ACTIVITY TOTAL:				38,949	5,018		20,089	193	25,219	950
	S.S.O. #1 TOTAL:				54,170	18,205		20,089	357	25,219	1,628

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
ECONOMIC GROWTH AND AGRICULTURAL DEVELOPMENT, CENT

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.S.O. #2 IMPROVE FOOD AVAILABILITY, ECON. GROWTH AND CONSERVATION OF NAT. RES. THROUGH AG. DEV.										
931-0054	INTL FERTILIZER DEVELOPMENT CENTER									
	DP 75	99	84,465	80,465	78,529		2,000	1,936	2,000	2,000
	ACTIVITY TOTAL:			80,465	78,529		2,000	1,936	2,000	2,000
931-0621	SPRING X WINTER WHEAT									
	DP 76	00	7,370	6,495	6,317		300	261	---	117
	NI 96	00	500	350	---		---	150	---	---
	ACTIVITY TOTAL:			6,845	6,317		300	411	---	117
931-1254	CRSP: SORGHUM/MILLET									
	DP 79	01	68,990	51,261	49,230		2,727	3,508	2,500	2,606
	ACTIVITY TOTAL:			51,261	49,230		2,727	3,508	2,500	2,606
931-1310	CRSP: BEANS AND COWPEAS									
	DP 80	02	71,903	46,640	44,588		2,736	3,306	2,500	2,513
	ACTIVITY TOTAL:			46,640	44,588		2,736	3,306	2,500	2,513
931-1311	CRSP: SOILS MANAGEMENT									
	DP 81	01	62,571	38,451	38,305		3,619	1,805	2,500	2,300
	ACTIVITY TOTAL:			38,451	38,305		3,619	1,805	2,500	2,300
931-1328	CRSP-PROGRAM: SMALL RUMINANTS									
	DP 78	98	64,266	53,044	51,008		2,390	3,000	2,550	2,550
	SS 78	98	5,480	5,480	4,496		---	984	---	---
	ACTIVITY TOTAL:			58,524	55,504		2,390	3,984	2,550	2,550
936-4023	CRSP - POND DYNAMICS									
	DP 82	01	27,500	15,573	13,230		2,200	2,500	1,500	1,500
	ACTIVITY TOTAL:			15,573	13,230		2,200	2,500	1,500	1,500
936-4048	CRSP - PEANUTS									
	DP 82	01	30,923	19,525	17,542		1,925	1,828	1,500	2,000
	ACTIVITY TOTAL:			19,525	17,542		1,925	1,828	1,500	2,000
936-4111	INT AGRICULTURAL RESEARCH CENTERS									
	DP 68	C	---	47,311	45,197		2,300	2,869	2,153	1,258
	SS 68	C	---	13,264	12,376		---	254	---	634
	ACTIVITY TOTAL:			60,575	57,573		2,300	3,123	2,153	1,892

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
ECONOMIC GROWTH AND AGRICULTURAL DEVELOPMENT, CENT

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
936-4111.88	CGIAR									
	DP 68	C	---	379,213	375,175		24,000	27,000	25,000	25,000
	SS 68	C	---	16,874	16,720		---	---	2,000	2,000
	ACTIVITY TOTAL:			396,087	391,895		24,000	27,000	27,000	27,000
936-4178	IMPROVED ANIMAL VACCINE THRU BIO-TECH.									
	DP 86	01	8,420	6,058	5,088		---	107	400	400
	ACTIVITY TOTAL:			6,058	5,088		---	107	400	400
936-4195	POSTHARVEST COLABORATIVE AGRI-BUS SUP PR									
	DP 92	99	14,900	4,366	2,829		1,000	1,069	1,000	1,200
	ACTIVITY TOTAL:			4,366	2,829		1,000	1,069	1,000	1,200
936-4196	INTEGRATED PEST MANAGEMENT CRSP									
	DP 92	02	35,000	5,073	2,035		1,500	3,000	1,250	2,165
	SS 92	02	210	100	32		---	---	---	68
	ACTIVITY TOTAL:			5,173	2,067		1,500	3,000	1,250	2,233
936-4197	AGRIC BIOTECH FOR SUST. PRODUCE									
	DP 91	98	8,154	6,154	6,062		1,000	831	1,000	831
	ACTIVITY TOTAL:			6,154	6,062		1,000	831	1,000	831
936-4198	SUSTAINABLE AGRICULTURE SYSTEMS/CRSP									
	DP 92	01	26,250	10,375	9,485		1,970	1,546	2,000	2,500
	ACTIVITY TOTAL:			10,375	9,485		1,970	1,546	2,000	2,500
936-4200	AGRICULTURAL PGM DEVELOPMENT AND SUPPORT									
	DP 92	00	25,000	11,868	9,651		2,266	2,217	1,000	2,329
	ES 93	00	776	400	400		---	---	376	376
	NI 92	00	400	196	140		---	56	204	204
	SS 92	00	530	530	423		---	7	---	---
	ACTIVITY TOTAL:			12,994	10,614		2,266	2,280	1,580	2,909
936-4201	AGRICULTURE POLICY ANALYSIS II									
	DP 93	02	21,520	4,124	3,709		493	590	200	300
	SS 93	02	1,750	1,300	1,025		---	159	---	116
	ACTIVITY TOTAL:			5,424	4,734		493	749	200	416

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
ECONOMIC GROWTH AND AGRICULTURAL DEVELOPMENT, CENT

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
936-4213	CRSP BASIS DP 96	01	26,000	800	---		1,417	1,319	900	1,100
	ACTIVITY TOTAL:			800	---		1,417	1,319	900	1,100
936-4214	REGIONAL AGRIBUSINESS DP 95	00	4,000	2,589	2,109		---	480	---	---
	ACTIVITY TOTAL:			2,589	2,109		---	480	---	---
936-4215	AGRIC & NATURAL RESOURCE MGT TECH SVCS DP 95	C	---	3,313	2,102		---	950	790	790
	ACTIVITY TOTAL:			3,313	2,102		---	950	790	790
936-4224	RURAL AND AGRIC INCOMES WITH A SUST ENV DP 98	00	400,000	---	---		---	---	660	560
	ACTIVITY TOTAL:			---	---		---	---	660	560
936-5452	SYSTEMS APPROACH TO REG. INCOME & SUS RE DP 89	95	3,671	3,002	2,443		---	559	---	---
	SS 89	95	1,122	1,122	760		---	---	---	---
	ACTIVITY TOTAL:			4,124	3,203		---	559	---	---
936-5453	ACCESS TO LAND, WATER & OTHER NATURAL RES DP 89	98	5,500	4,175	3,297		---	10	---	868
	SS 89	98	1,359	1,354	1,202		---	21	---	---
	ACTIVITY TOTAL:			5,529	4,499		---	31	---	868
936-5457	AGRICULTURAL MARKETING AND AGRIBUSINESS DP 93	02	6,500	2,758	1,218		3,000	1,798	50	1,201
	NI 93	02	675	675	133		---	---	---	---
	SS 93	02	566	566	29		---	---	---	---
	ACTIVITY TOTAL:			3,999	1,380		3,000	1,798	50	1,201
936-5459	FOOD SECURITY DP 92	01	7,137	2,513	590		500	1,900	3,500	3,200
	SS 92	01	7,365	6,870	3,720		---	225	---	2,000
	ACTIVITY TOTAL:			9,383	4,310		500	2,125	3,500	5,200
	S.S.O. #2 TOTAL:			854,227	811,195		57,343	66,245	57,533	64,686

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
ECONOMIC GROWTH AND AGRICULTURAL DEVELOPMENT, CENT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.S.O. #3 ENHANCE ABILITY OF DEVELOPING NATIONS TO UNDERTAKE APPROPRIATE ECON. POLICY											
936-4212	SUPPORT FOR ECONOMIC GROWTH & INST. REFORM										
DP	96	05		35,079	3,354	---		7,975	2,350	5,268	3,474
ES	96	05		696	66	---		300	---	330	62
SS	96	05		2,421	62	---		990	180	---	66
ACTIVITY TOTAL:					3,482	---		9,265	2,530	5,598	3,602
940-0001	PROGRAM DEVELOPMENT AND SUPPORT										
DP	82	C		---	9,439	7,801		---	---	---	1,638
NI	82	C		---	86	67		---	---	---	19
ACTIVITY TOTAL:					9,525	7,868		---	---	---	1,657
940-0015	INSTITUTIONAL REFORM & INFORMAL SECTOR										
AI	90	96		456	456	---		---	---	---	456
DP	90	96		10,314	10,314	8,909		---	850	---	555
SS	90	96		1,000	1,000	680		---	---	---	320
ACTIVITY TOTAL:					11,770	9,589		---	850	---	1,331
940-0025	FINANCIAL SECTOR DEVELOPMENT PHASE II										
DP	93	96		8,365	3,365	2,523		---	842	---	---
SS	93	96		423	423	122		---	---	---	301
ACTIVITY TOTAL:					3,788	2,645		---	842	---	301
940-0026	PRIVATE ENTERPRISE DEVELOPMENT SUPPORT										
DP	93	96		14,050	4,721	2,210		---	1,022	---	1,489
ES	93	96		982	982	---		---	---	---	982
SS	93	96		425	425	40		---	---	---	385
ACTIVITY TOTAL:					6,128	2,250		---	1,022	---	2,856
940-0404	INSTITUTE FOR CONTEMPORARY STUDY										
DP	93	95		16,000	15,445	15,013		---	60	---	372
SS	93	95		250	250	250		---	---	---	---
ACTIVITY TOTAL:					15,695	15,263		---	60	---	372
940-0405	ECONOMIC REFORM II										
DP	89	96		6,749	4,179	2,495		---	780	---	904
ACTIVITY TOTAL:					4,179	2,495		---	780	---	904

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
ECONOMIC GROWTH AND AGRICULTURAL DEVELOPMENT, CENT

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
940-2028	PRIVATE DP	ENTERPRISE 85	DEV. SUPPORT 95	8,188	7,409	7,085		---	---	---	324
	ACTIVITY TOTAL:				7,409	7,085		---	---	---	324
	S.S.O. #3 TOTAL:				61,976	47,195		9,265	6,084	5,598	11,347
	PROGRAM TOTAL:				1,169,403	1,040,400		104,261	94,430	116,057	105,431

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
DEMOCRACY AND GOVERNANCE, CENTER FOR

NO./TITLE	FY OF APPR INIT ACCT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES		
S.O. #1	RULE OF LAW											
936-SSO1	RULE OF LAW RESULTS PACKAGE											
DP	91	02	15,000	6,910	3,380		76	389	6,827	64		
ES	91	02	7,000	2,841	2,788		---	---	1,200	53		
SS	94	02	500	270	90		---	---	---	180		
	ACTIVITY TOTAL:			10,021	6,258		76	389	8,027	297		
	S.O. #1	TOTAL:		10,021	6,258		76	389	8,027	297		
S.O. #2	ELECTIONS & POLITICAL PROCESS											
936-SSO2	ELECTIONS & POLITICAL PROCESS RESULTS PACKAGE											
DP	95	02	30,000	10,661	4,847		4,766	---	6,034	4,000		
ES	92	02	20,000	1,770	781		450	---	8,451	485		
SS	94	02	3,000	957	278		---	---	---	679		
	ACTIVITY TOTAL:			13,388	5,906		5,216	---	14,485	5,164		
	S.O. #2	TOTAL:		13,388	5,906		5,216	---	14,485	5,164		
S.O. #3	CIVIL SOCIETY											
936-SSO3	CIVIL SOCIETY RESULTS PACKAGE											
DP	93	02	93,000	28,428	21,817		11,698	4,117	12,277	10,000		
ES	92	02	15,000	9,826	9,781		---	---	1,053	45		
SS	94	02	36,706	35,706	35,186		---	9	1,000	511		
	ACTIVITY TOTAL:			73,960	66,784		11,698	4,126	14,330	10,556		
	S.O. #3	TOTAL:		73,960	66,784		11,698	4,126	14,330	10,556		
S.O. #4	GOVERNANCE											
936-SSO4	GOVERNANCE RESULTS PACKAGE											
AI	95	02	2,500	---	---		397	---	---	397		
DP	94	02	32,000	7,832	4,123		5,655	6,493	7,452	6,000		
ES	92	02	8,000	826	781		843	732	---	155		
NI	95	02	2,000	---	---		---	---	1,750	175		
SS	95	02	2,500	375	140		1,816	140	---	1,911		
	ACTIVITY TOTAL:			9,033	5,044		8,711	7,365	9,202	8,638		
	S.O. #4	TOTAL:		9,033	5,044		8,711	7,365	9,202	8,638		
	PROGRAM TOTAL:			106,402	83,992		25,701	11,880	46,044	24,655		

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
HUMAN CAPACITY DEVELOPMENT, CENTER FOR

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.S.O.#1 IMPROVED & EXPANDED BASIC EDUCATION & LEARNING SYSTEMS											
936-3083	MONITORING AND EVALUATION TO ACCESS AND USE RESULTS (MEASURE)										
	CS	97	06	300	---	---		300	---	---	300
	ACTIVITY TOTAL:				---	---		300	---	---	300
936-5832	ADVANCING BASIC EDUCATION & LITERACY										
	CS	89	01	5,000	---	---		1,200	---	1,000	900
	DP	89	01	18,200	12,551	9,748		289	2,745	---	347
	SS	89	01	2,815	2,815	2,815		---	---	---	---
	ACTIVITY TOTAL:				15,366	12,563		1,489	2,745	1,000	1,247
936-5836	IMPROVING EDUCATIONAL QUALITY										
	DP	91	00	8,700	5,247	4,227		---	655	---	365
	SS	91	00	1,261	1,259	1,208		---	45	---	6
	ACTIVITY TOTAL:				6,506	5,435		---	700	---	371
936-5846	GLOBAL COMMUNICATION & LEARNING SYSTEMS										
	CS	96	03	2,700	---	---		1,300	---	1,400	1,000
	DP	96	03	9,700	1,467	---		398	---	500	500
	ACTIVITY TOTAL:				1,467	---		1,698	---	1,900	1,500
936-5856	CRISIS EDUCATION - BOSNIA										
	AI	96	96	1,000	1,000	---		---	---	---	500
	ACTIVITY TOTAL:				1,000	---		---	---	---	500
936-5858	IMPROVING EDUCATIONAL QUALITY II										
	CS	97	03	8,600	---	---		1,150	49	1,457	1,000
	ACTIVITY TOTAL:				---	---		1,150	49	1,457	1,000
	S.S.O.#1 TOTAL:				24,339	17,998		4,637	3,494	4,357	4,918
S.S.O.#2 EXPANDED HIGHER EDUCATION & WORKFORCE DEVELOPMENT PARTNERSHIPS											
698-0475	ADVANCED TRAINING FOR LEADERSHIP & SKILLS										
	CS	90	03	5,000	---	---		---	---	400	100
	DP	90	03	6,800	3,550	130		---	---	3,250	2,000
	ES	90	03	5,000	---	---		---	---	600	200
	SS	90	03	140,000	63,018	44,378		---	---	1,800	5,000
	ACTIVITY TOTAL:				66,568	44,508		---	---	6,050	7,300

BUREAU FOR GLOBAL PROGRAMS
HUMAN CAPACITY DEVELOPMENT, CENTER FOR

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SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
HUMAN CAPACITY DEVELOPMENT, CENTER FOR

NO./TITLE	APPR ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
936-5859	LEADERSHIP DP	97	03	27,000	---	---		1,253	31	1,025	600
	ACTIVITY TOTAL:				---	---		1,253	31	1,025	600
	S.S.O.#3		TOTAL:		161,038	133,606		1,731	214	1,175	10,081
S.S.O.#4	EXPANDED ACCESS TO & APPLICATION OF INFORMATION & TELECOMMUNICATIONS										
936-5838	U.S. TELECOMMUNICATIONS TRAINING INSTITUTE DP	90	99	4,930	3,730	3,113		500	570	500	600
	ACTIVITY TOTAL:				3,730	3,113		500	570	500	600
936-5860	TELECOMMUNICATIONS LEADERSHIP DP	97	04	2,570	---	---		570	---	200	200
	ACTIVITY TOTAL:				---	---		570	---	200	200
	S.S.O.#4		TOTAL:		3,730	3,113		1,070	570	700	800
	PROGRAM TOTAL:				314,649	244,425		12,697	10,057	18,205	33,474

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
WOMEN IN DEVELOPMENT, OFFICE OF

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	FY 96 - EXPENDI- URES	SPLIT	- ACTUAL OBLIGA- TIONS	FY 97 - EXPENDI- URES	- ESTIMATED OBLIGA- TIONS	FY 98 - EXPENDI- URES
S.S.O. #1 WOMEN'S ECONOMIC STATUS											
930-0100	WID STRATEGIES AND RESOURCES										
	AI	92	99	1,500	475	266	X	---	35	---	70
	DP	92	99	81,700	19,995	15,010	X	500	997	2,440	1,015
	NI	92	99	1,500	775	82	X	---	145	---	210
	SS	92	99	46	46	46	X	---	---	---	---
	ACTIVITY TOTAL:				21,291	15,404		500	1,177	2,440	1,295
	S.S.O. #1 TOTAL:				21,291	15,404		500	1,177	2,440	1,295
S.S.O. #2 GIRLS EDUCATION											
930-0100	WID STRATEGIES AND RESOURCES										
	DP	92	99	830	830	208	X	---	136	---	170
	ACTIVITY TOTAL:				830	208		---	136	---	170
936-5848	GIRLS' AND WOMEN'S EDUCATION										
	CS	96	00	5,740	---	---		2,491	260	3,249	1,190
	DP	96	00	20,000	5,334	---		---	833	---	1,110
	SS	96	96	4,690	3,740	---		---	---	---	530
	ACTIVITY TOTAL:				9,074	---		2,491	1,093	3,249	2,830
	S.S.O. #2 TOTAL:				9,904	208		2,491	1,229	3,249	3,000
S.S.O. #3 WOMEN'S LEGAL RIGHTS											
930-0100	WID STRATEGIES AND RESOURCES										
	AI	92	99	400	400	37	X	---	---	---	70
	DP	92	99	10,708	3,838	960	X	2,150	349	4,720	1,750
	NI	92	99	425	425	44	X	---	---	---	70
	ACTIVITY TOTAL:				4,663	1,041		2,150	349	4,720	1,890
	S.S.O. #3 TOTAL:				4,663	1,041		2,150	349	4,720	1,890
S.S.O. #4 INTEGRATION OF GENDER											
930-0100	WID STRATEGIES AND RESOURCES										
	AI	92	99	300	300	60	X	---	70	---	95
	DP	92	99	19,464	13,587	1,082	X	2,231	9	3,646	1,885
	NI	92	99	625	625	120	X	---	---	---	190
	SS	92	99	200	200	96	X	---	---	---	35
	ACTIVITY TOTAL:				14,712	1,358		2,231	79	3,646	2,205

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
WOMEN IN DEVELOPMENT, OFFICE OF

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
936-0100				SUPPORT INTEGRATION TRANSFERS							
				DP	---	---		41	---	32	73
				100							
				ACTIVITY TOTAL:	---	---		41	---	32	73
936-2750				WOMENS ORGANIZATION AND PARTICIPATION							
				DP 92 99	15,043	14,670		---	71	---	190
				SS 92 99	760	760		---	---	---	155
				ACTIVITY TOTAL:	15,430	14,216		---	71	---	345
				S.S.O. #4 TOTAL:	30,142	15,574		2,272	150	3,678	2,623
				PROGRAM TOTAL:	66,000	32,227		7,413	2,905	14,087	8,808

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROGRAMS
G/PDSP

NO./TITLE	FY OF ACCT	FY OF INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.O. #1	PROGRAM DEVELOPMENT AND SUPPORT										
936-1406	PROGRAM DP	DEVELOPMENT 72	AND SUPPORT C	---	19,010	18,900		59	25	4,201	4,000
	ACTIVITY TOTAL:				19,010	18,900		59	25	4,201	4,000
	S.O. #1	TOTAL:			19,010	18,900		59	25	4,201	4,000
SP.O. #1	COMMUNITIES OPERATE LOW-COST, GRASS ROOTS SUSTAINABLE DEVELOPMENT PROJECTS										
936-1421	AID/PEACE CS	CORPS 98	SMALL C	PROJECT ASST ---	---	---		---	---	600	100
	DP	85	C	---	10,906	10,100		1,500	1,100	1,960	650
	SS	85	C	---	6,184	5,400		---	750	---	34
	ACTIVITY TOTAL:				17,090	15,500		1,500	1,850	2,560	784
	SP.O. #1	TOTAL:			17,090	15,500		1,500	1,850	2,560	784
	PROGRAM TOTAL:				36,100	34,400		1,559	1,875	6,761	4,784
	BUREAU TOTAL:				5,047,492	4,072,185		525,766	720,661	811,862	685,789

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR HUMANITARIAN RESPONSE
AMERICAN SCHOOLS & HOSPITALS ABROAD

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
938-ASHA											
	AMERICAN	SCHOOLS	AND	HOSPITALS	ABROAD						
	AS	59	C	---	316,377	294,898		---	243	---	19,112
	CS	93	C	---	---	---		300	---	---	300
	DP	93	C	---	47,891	10,022		18,530	---	16,520	65,627
	ACTIVITY	TOTAL:			364,268	304,920		18,830	243	16,520	85,039
	PROGRAM	TOTAL:			364,268	304,920		18,830	243	16,520	85,039

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR HUMANITARIAN RESPONSE
FOOD FOR PEACE

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
938-0500	TECHNICAL	SUPPORT/CHILD	SURVIVAL								
	DP	86	C	---	---	---		500	---	---	500
	ACTIVITY TOTAL:				---	---		500	---	---	500
938-0801	INSTITUTIONAL	SUPPORT	GRANTS								
	CS	91	C	---	---	---		2,508	56	1,562	3,613
	DP	91	C	---	22,625	15,844		2,282	4,248	4,488	8,373
	ES	91	C	---	1,631	1,631		---	---	---	---
	ACTIVITY TOTAL:				24,256	17,475		4,790	4,304	6,050	11,986
	PROGRAM TOTAL:				24,256	17,475		5,290	4,304	6,050	12,486

BUREAU FOR HUMANITARIAN RESPONSE
OFFICE OF TRANSITION INITIATIVES

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SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR HUMANITARIAN RESPONSE
PRIVATE/VOL COOPERATION

NO./TITLE	FY OF ACCT INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
938-0158	MATCHING GRANTS TO PVOS									
	CS	81	C	---	---		3,158	---	4,329	6,738
	DP	81	C	---	156,578	125,598	13,176	21,400	15,564	34,488
	SS	81	C	---	1,085	1,085	---	---	---	---
	ACTIVITY TOTAL:				157,663	126,683	16,334	21,400	19,893	41,226
938-0192	COOPERATIVE GRANTS TO PVOS									
	CS	87	C	---	---		100	---	---	100
	DP	87	C	---	49,983	44,461	5,900	3,592	6,000	12,447
	SS	87	C	---	2,750	2,750	---	---	---	---
	ACTIVITY TOTAL:				52,733	47,211	6,000	3,592	6,000	12,547
938-0230	DEVELOPMENT EDUCATION (BIDEN PELL)									
	DP	81	C	---	33,338	31,338	750	1,338	500	1,721
	ACTIVITY TOTAL:				33,338	31,338	750	1,338	500	1,721
938-0238	OCEAN FREIGHT REIMBURSEMENT									
	CS	83	C	---	---		100	15	---	85
	DP	83	C	---	58,129	53,635	2,700	278	2,800	8,744
	NI	83	C	---	---	---	3,500	175	3,500	6,143
	ACTIVITY TOTAL:				58,129	53,635	6,300	468	6,300	14,972
938-0244	OPPOR INDUSTRIAL CENTERS INT'L (OICI)									
	DP	84	C	---	26,072	23,919	---	793	---	1,224
	SS	84	C	---	4,924	4,924	---	---	---	---
	ACTIVITY TOTAL:				30,996	28,843	---	793	---	1,224
938-0284	VITAMIN A									
	DP	86	C	---	14,310	13,544	---	766	---	---
	ACTIVITY TOTAL:				14,310	13,544	---	766	---	---
938-0500	TECHNICAL SUPPORT/CHILD SURVIVAL									
	CS	86	C	---	---		17,874	84	18,000	32,211
	DP	86	C	---	120,500	84,583	1,715	16,925	---	18,636
	SS	86	C	---	3,063	415	---	1,570	---	970
	ACTIVITY TOTAL:				123,563	84,998	19,589	18,579	18,000	51,817

SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR HUMANITARIAN RESPONSE
PRIVATE/VOL COOPERATION

NO./TITLE	FY OF ACCT	INIT OBLIG	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
938-0537	DP	87	C	---	8,547	8,334		---	213	---	---
					8,547	8,334		---	213	---	---
938-0539	PVC/PVO PROGRAM SUPPORT DP	94	C	---	4,075	1,900		1,375	1,130	1,474	3,505
					4,075	1,900		1,375	1,130	1,474	3,505
938-0705	FARMER TO FARMER NI	94	C	---	8,584	5,414		---	3,170	---	---
					8,584	5,414		---	3,170	---	---
					491,938	401,900		50,348	51,449	52,167	127,012

BUREAU FOR HUMANITARIAN RESPONSE
PROGRAM PLANNING AND EVALUATION

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SUMMARY OF CONTINUING ACTIVITIES AND PROPOSED FUNDING
(IN THOUSANDS OF DOLLARS)

BUREAU FOR POLICY & PROGRAM COORDINATION

NO./TITLE	APPR	FY OF INIT ACCT	FY OF FINAL OBLIG	ESTIMATED TOTAL COST	- THROUGH FY 96 - OBLIGA- TIONS	EXPENDI- URES	SPLIT	- ACTUAL FY 97 - OBLIGA- TIONS	EXPENDI- URES	- ESTIMATED FY 98 - OBLIGA- TIONS	EXPENDI- URES
S.S.O. #1 USAID POLICY IS CURRENT AND ACCESSIBLE											
930-0085	INTEGRATED STUDIES AND SYSTEMS										
	DP	80	C	---	25,315	21,225	X	---	---	---	---
	PN	80	C	---	2,074	2,074	X	---	---	---	---
	SS	80	C	---	429	349	X	---	---	---	---
	ACTIVITY TOTAL:				27,818	23,648		---	---	---	---
930-0232	INFORMATION AS A TOOL IN DEVELOPMENT										
	CS	76	C	---	---	---		169	---	108	81
	DP	76	C	---	34,815	32,252	X	187	---	---	---
	PN	76	C	---	3,028	2,996	X	---	---	---	---
	SS	76	C	---	3,133	2,697	X	---	---	---	---
	ACTIVITY TOTAL:				40,976	37,325		356	---	108	81
935-0001	POLICY PLANNING AND COORDINATION										
	CS	92	C	---	---	---		70	---	180	135
	DP	92	C	---	374	207	X	865	---	379	284
	ACTIVITY TOTAL:				374	207		935	---	559	419
	S.S.O. #1 TOTAL:				69,168	61,605		1,291	---	667	500
S.S.O. #2 RESOURCE ALLOCATIONS CONFORM WITH POLICY AND RESULTS TARGETS											
930-0232	INFORMATION AS A TOOL IN DEVELOPMENT										
	DP	76	C	---	891	1,786	X	---	---	---	---
	PN	76	C	---	428	428	X	---	---	---	---
	SS	76	C	---	72	72	X	---	---	---	---
	ACTIVITY TOTAL:				1,391	1,184		---	---	---	---
	S.S.O. #2 TOTAL:				1,391	1,184		---	---	---	---
S.S.O. #3 DECISION MAKING IS INFORMED BY LESSONS OF EXPERIENCE											
930-0085	INTEGRATED STUDIES AND SYSTEMS										
	DP	80	C	---	1,621	1,621	X	---	---	---	---
	ACTIVITY TOTAL:				1,621	1,621		---	---	---	---
930-0232	INFORMATION AS A TOOL IN DEVELOPMENT										
	DP	76	C	---	1,789	1,789	X	9,565	543	6,834	5,338
	SS	76	C	---	858	536	X	---	---	---	---
	ACTIVITY TOTAL:				2,647	2,325		9,565	543	6,834	5,338
	S.S.O. #3 TOTAL:				4,268	3,946		9,565	543	6,834	5,338
	PROGRAM TOTAL:				74,827	66,930		10,856	543	7,501	5,838